

VILLAGE OF KRONENWETTER

RIB MOUNTAIN METROPOLITAN SEWERAGE DISTRICT

Rate Increase Comparative

| | 2022 | | 2022 | | 2022 | | TOTALS |
|-------------------|----------------------|-------------------|---------------------|-------------------|---------------------------|-------------------|---------------|
| | Per 1000/Gallons Per | | BOD Pounds Per Year | | Suspended Solids Per Year | | |
| units | 114,572 | | 361,884 | | 341,166 | | |
| cost per unit | \$ | 0.833 | \$ | 0.251 | \$ | 0.168 | |
| total cost | \$ | 95,438.48 | \$ | 90,832.88 | \$ | 57,315.89 | \$ 243,587.25 |
| | 2023 | | 2023 | | 2023 | | |
| | Per 1000/Gallons Per | | BOD Pounds Per Year | | Suspended Solids Per Year | | |
| units | 120,096 | | 360,716 | | 350,102 | | |
| cost per unit | 0.968 | | 0.292 | | 0.198 | | |
| total cost | \$ | 116,252.93 | \$ | 105,329.07 | \$ | 69,320.20 | \$ 290,902.20 |
| PROJECTED | 2024 | | 2024 | | 2024 | | |
| | Per 1000/Gallons Per | | BOD Pounds Per Year | | Suspended Solids Per Year | | |
| units | 120,000 | | 350,000 | | 325,000 | | |
| cost per unit | 1.525 | | 0.459 | | 0.316 | | |
| total cost | \$ | 183,000.00 | \$ | 160,650.00 | \$ | 102,700.00 | \$ 446,350.00 |
| Increase% | | | | | | | |
| 2023/2024 | 157% | | 153% | | 148% | | 153% |