



Report to

Agenda Item: Rib Mt Rate Increase

Meeting Date: 11/7/23

Referring Body:

Committee Contact:

Staff Contact: PWD

Report Prepared by:

Public Works/Utilities update: Rib Mountain Metropolitan Sewerage District Commissioner Board unanimously approved the Final 2024 budget on October 10, 2023. The projected 2024 rate increase for the Village of Kronenwetter is 53%. Attached is a comparative and the actual budget that was approved.