REPORT TO CLIPP



ITEM NAME: Park Repairs – Staff Recommendation & Master Plan MEETING DATE: 6-05-2023 PRESENTING COMMITTEE: CLIPP Meeting COMMITTEE CONTACT: Chris Eiden STAFF CONTACT: Dan Hekrdle-DPW PREPARED BY: Dan Hekrdle

ISSUE: Discussion & Approval of future park improvements & repairs.

OBJECTIVES:

Master Plan for Kronenwetter Park System:

- 1. Upgrading the existing parks in Kronenwetter
 - a. Norm Plaza Park 1077 Russell Street Upgrade swing set, playground toys, park bench, basketball court, & baseball field.
 - Buska Park Upgrade Tennis court fences, shelter roof, Shelter lean to, bathrooms plumbing etc., Farmers market electricity, storage shed roof, new ballfield fence, new dugouts, playground, playground equipment, basketball court, & park benches.
 - c. Municipal Park Upgrade Dugout wood boards & roof, new dugout benches, fence posts, gravel & egg lime (infield material) purchase
- 2. New Park Construction for park System: Top results from the residential park survey suggested for a new splash pad & band shelter or amphitheater.
 - a. Towering Pines Park (MSA has some ideas and estimate cost for a splash pad and band shelter I have attached with this report)
 New plan by an engineer on the layout of this park area, this has a large area to work with and would a great development for a splash pad, band shelter, relocate or new playground area, & 1 multi-use soccer and ball field area.
- 3. VOK Outdoor Recreation Plan 2021-2025 & beyond: Future
 - a. Seville Park Update Play ground equipment, park benches, park equipment, & relocate volleyball court.
 - b. Friendship Park Update or remodel bathrooms, play ground equipment, play slide, tennis court maintenance, basketball court resurfacing.
 - c. Gooding Park long term new roof, blacktop budgeted for replacement, & new walk paths.

5-3-2023 CLIPP Meeting a motion to recommend village board give staff approval to develop options for improvements to towering pines park based on 2023 park survey results.

5-3-2023 CLIPP Meeting also had a motion to recommend the village board approve the public works plan proposal regarding repairs and upgrades to municipal park, buska park, and norm plaza park.

ISSUE BACKGROUND/PREVIOUS ACTIONS: In the past reviewing the "Parks and Recreation 2020-2025 parks plan". Parks lead-man giving a, all parks condition report with photo's.

PROPOSAL: Motion to approve giving staff approval for new improvements (with engineer plans) to towering pines park & a motion to approve the repairs and upgrades to municipal, buska, and norm plaza parks.

ADVANTAGES: 30K in Budget.

DISADVANTAGES: Budgeting money.

ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)

RECOMMENDED ACTION: Motion to approve giving staff approval for new improvements (with engineer plans) to towering pines park & a motion to approve the repairs and upgrades to municipal, buska, and norm plaza parks.

OTHER OPTIONS CONSIDERED:

TIMING REQUIREMENTS/CONSTRAINTS:

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$

Remaining CFY Account Number: Description: Budgeted Amount: Spent to Date: Percentage Used: Remaining:

ATTACHMENTS (describe briefly):