



Report to Village Board

Agenda Item: Discussion and Possible Action: Garbage and Recycling RFP

Meeting Date: August 25, 2025

Referring Body: CLIPP and APC

Committee Contact:

Staff Contact: Greg Ulman

Report Prepared by: Greg Ulman

AGENDA ITEM: Discussion and Possible Action: Garbage and Recycling RFP

OBJECTIVE(S): To select a contractor for the Villages' Garbage and Recycling services

HISTORY/BACKGROUND: The current garbage and recycling contract is coming to an end at the end of 2025, and staff requested proposals from qualified contractors to present to the Village Board. Harters Fox Valley Disposal has our current contract with the Village and staff has received very few complaints over the 5-year portion of the contract. If the board would select Harters for the new contract Village residents would see very little or no service-based changes. If Waste Management would get the contract new garbage and recycling carts would need to be delivered and a new garbage and recycling schedule would need to be established. Currently residents are charged \$10.98 a month or \$159.60 per year for garbage and recycling services.

The cost breakdown is as follows for the residents:

Harters:

2026 – Monthly \$13.30 Yearly \$159.60
2027 – Monthly \$13.83 Yearly \$165.96
2028 – Monthly \$14.39 Yearly \$172.68
2029 – Monthly \$14.96 Yearly \$179.52
2030 – Monthly \$15.56 Yearly \$186.72

Waste Management:

2026 – Monthly \$12.55 Yearly \$150.60
2027 – Cost increase based on CPI
2028 – Cost increase based on CPI
2029 – Cost increase based on CPI
2030 – Cost increase based on CPI

The numbers above are from both contractors submitted RFP. Harters gives a detailed breakdown for each of the 5-year contract, where Waste Management has costs based on the national CPI average for Water, Sewer, and Trash Collection Services. These numbers are not guaranteed from year to year but Waste Management figures a 4.5% increase year-over-year.

Staff included a more detailed cost breakdown sheet attached to this memo, where John Jacobs found a different number national average CPI for Water, Sewer, and Trash Collection Services.

RECOMMENDED ACTION: For the Village Board to select an RFP from the appropriate contractor for staff to work on a contract to be reviewed by APC and the Village Board.

ATTACHMENTS: RFP's and Cost Breakdown Sheet