## **VILLAGE OF KRONENWETTER**

## **2026 Budget Timetable (as of 9/19/2025)**

Tuesday, 6/24/2025	Present 2026 Budget Timetable to APC (Admin Policy Committee)
Monday, 7/14/2025	Present 2026 Budget Timetable to Village Board
Tuesday, 7/22/2025	APC Meeting – Review 2026 Budget Guidelines & Set Expectations
Monday, 7/28/2025	Village Board Meeting – Review 2026 Budget Guidelines & Set Expectations
Friday, 8/01/2025	WDOR releases <u>Preliminary</u> 2025 Net New Construction Numbers & 2025 Equalized Valuation, including TIF Districts
Tuesday, 8/05/2025	Village Staff meeting to Kick-off 2026 Budget, with worksheets & guidelines/expectations (previously approved by Village Board)
Friday, 8/15/2025	WDOR releases <u>Final</u> 2025 Net New Construction Numbers & 2025 Equalized Valuation, including TIF Districts
Friday, 8/15/2025	WDOR releases 2026 Personal Property Aid Estimates
Monday, 9/15/2025	WDOR releases 2026 Shared Revenue Estimates
Monday, 9/22/2025	Finance Department inserts 2026 Wages & Fringes into Budget for Departments
Wednesday, 9/24/2025	Village Departments submit 2026 Budget Requests to Finance Department
Monday, 9/29/2025	Finance Department compiles 2026 Department Budgets and sends to Village Administrator for First Review
Weeks of 9/29-10/10/2025	Village Administrator completes review of 2026 Proposed Budget
Wednesday, 10/01/2025	WDOR releases 2026 Exempt Computer Aid & Video Service Provider Aid Estimates
Wednesday, 10/01/2025	WDOR releases 2025 Municipal Fees of Manufacturing Property Assessment
Thursday, 10/02/2025	2026 Preliminary Utility Fund Budgets reviewed with UC (Utility Committee)

Monday, 10/06/2025	WDOT releases 2026 Highway Aids Estimate	
Tuesday, 10/14/2025	2026 Preliminary Budget reviewed with APC (Admin Policy Committee) – "special meeting"	
Friday, 10/17/2025	2026 Preliminary Budget distributed to Village Board for Budget Workshops	
Tuesday, 10/21/2025	Village holds 2026 Budget Workshop #1 (Village Board/APC)  - "special meeting for Village Board"	
Wednesday, 10/22/2025	Village holds 2026 Budget Workshop #2 (Village Board/APC)  - "special meeting for Village Board & APC"	
Thursday, 10/23/2025	Village submits 2026 Budget Hearing notice proof to <u>Wausau</u> Daily Herald	
Friday, 10/24/2025	Village publishes 2026 Proposed Budget on Village's website	
Sunday, 10/26/2025	Village publishes 2026 Budget Hearing Notice in <i>Wausau Daily Herald</i> (at least 15 days prior to 2026 Budget Hearing)	
Friday, 10/31/2025	Tech Colleges certify tax levy to Village (for 2026 TIF Districts)	
111day, 10/31/2023	rectr colleges certify tax levy to village (for 2020 fill Districts)	
Monday, 11/03/2025	WDOR sends 1st Reassessment Notice Warning Letter to Village (4th Consecutive Year Assessment Ratio below 90%)	
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## **LEGEND for Important Dates:**

Red - For Village Board, Committees, & Taxpayers/Residents

Blue – For Department Heads/Managers

Green – For Finance Department

Black – WDOR (Wis Dept of Revenue), WDOT (Wis Dept of Transportation), or other Taxing Jurisdictions provide information to Village