

Project	Funding	Proj #	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes:
Sewer Lift Station Rebuild Program	Sewer	SW-17-001	50,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	11 Lift stations
New Lift Station (#12)	Sewer	SW-17-002	50,000	100,000	100,000	200,000	200,000	200,000					Phase I: Location/design, Phase II: Construction
Sewer Ordinance and Rate Study	Sewer	SW-17-003											
Sewer Interceptor Capacity Review & Design	Sewer	SW-17-004			140,000								Study and design (no construction)
Water Meter Change Out	Sewer	WT-17-002	40,000	40,000									2023-2025, ~100 meters per year
Water & Sewer GIS System	Sewer	WT-17-006	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	Split 50/50 with Water
Vac Truck	Sewer			360,000	360,000								
New Storage Building/Garage (heated)	Sewer		400,000	400,000									(360,000 - vac truck budget 2023)
Pickup Truck	Sewer		40,000										Split 50/50 with Sewer
Water Meter Change Out	Water	WT-17-002	40,000	40,000									
Repaint Water Tower	Water		500,000	500,000									Maintenance (10,000)
New Water Well (3) & Filter Project	Water	WT-17-004	500,000										the well 1 rehab work will likely occur in 2024, after the new filtration plant is complete and well 2 is back online
Water & Sewer GIS System	Water	WT-17-006	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	Split 50/50 with Sewer
10 Year Well Inspection	Water	WT-19-002		50,000				50,000					
Well 3	Water			500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	Study, deisgn, etc.
Well 1 Rehab	Water		60,000										
Pickup Truck	Water		40,000										Split 50/50 with Sewer