



**CITY OF KOTZEBUE
RESOLUTION NO. 24-30**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE CITY MANAGER, OR HER DESIGNEE, TO PAY THE ALASKA MUNICIPAL LEAGUE JOINT INSURANCE ASSOCIATION (“AMLJIA”) FOR THE CITY OF KOTZEBUE’S DEPOSIT CONTRIBUTION FOR THE PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025 IN THE AMOUNT OF EIGHT HUNDRED FIFTY-THREE THOUSAND, NINE HUNDRED AND ELEVEN DOLLARS AND NO CENTS (\$853,911.00) LESS ANY FY2025 RATE STABILIZATION FUND CREDIT IN A LUMP SUM PAYMENT OR BY USING AN AMLJIA PROVIDED INSTALLMENT CONTRACT.

WHEREAS, the City of Kotzebue (“City”) was one of the founding members of the AMLJIA in 1988 and has been a member of the AMLJIA for over 36 years;

WHEREAS, the City wishes to continue to participate in the AMLJIA pooling effort with the other cities, boroughs and school districts in Alaska;

WHEREAS, the AMLJIA has presented Notice of Deposit Contribution for \$853,911 for the City’s Premium Contribution for the period July 1, 2023 through June 30, 2024, excluding any FY2025 Rate Stabilization Fund Credit the City may elect to take, a copy of which is attached hereto as Exhibit “A”;

WHEREAS, the City has found the AMLJIA pooling process to be of benefit to the City and the residents of Kotzebue for over three decades; and,

WHEREAS, the City’s Premium Contribution for FY2025 may be paid in one single, lump sum or using an AMLJIA provided installment contract,.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Kotzebue, authorizes the City Manager, or her Designee, to pay the attached Notice of Deposit Contribution from the AMLJIA in an amount of \$853,911 excluding any FY2025 Rate Stabilization Fund Credit the City may elect to take for the period July 1, 2024 through June 30, 2025 in one, single, lump sum payment or using an AMLJIA provided installment contract.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 24th day of May, 2024.

CITY OF KOTZEBUE

Saima Chase, Mayor

[SEAL]

ATTEST:

Rosie Hensley, City Clerk

Attachment:

Exhibit "A" -- AMLJIA Notice of Deposit Contribution for July 1, 2024 through June 30, 2025
[8 pages at two pages per page]



MEMORANDUM

DATE: May 8, 2024
TO: AMLIJA Members
FROM: Kevin Smith, Executive Director
RE: FY2025 Notice of Deposit Contribution

Your FY2025 Notice of Deposit Contribution is enclosed. Your contribution is based on the current exposure data provided in the renewal questionnaire(s) due to us last month. If you have not returned the questionnaire, your exposure information remains the same as last year, except that we have increased the building values to account for increased building costs. Remember, the AMLIJA offers Replacement Cost Coverage for property, so it is important to be fair to both other members and our excess carriers in estimating property values. Note that we will also be auditing payroll numbers at the end of each year. A credit or debit to your contribution may apply at that time. If your entity's questionnaire has not been returned, please do so as soon as possible to obtain the most accurate price estimate. If you need another copy of the questionnaire or need assistance contact the AMLIJA staff at 800-337-3682.

Loss Control Incentive Program
The Notice of Deposit Contribution includes a credit for your Loss Control Incentive Program discount. If you're not participating in the Loss Control Incentive Program, contact the risk management department at 800-337-3682 to sign up.

Three-Year Participant Membership Agreement
For many years the AMLIJA has offered members a Three-Year Participant Membership Agreement. This has provided membership stability for the association and cost savings for the members who sign up. Unfortunately, due to the current insurance market conditions and our expected consolidation, we are no longer able to offer this program to our membership. We will continue to honor the agreements that are currently in place. However, we are offering no new agreements in FY2024. We may revisit this program in the future if conditions change.

Rating
It is important to understand there are many factors that determine your individual contribution. First, are your exposures. Examples of your exposures include the value of your buildings, the amount of your payroll, and the number of vehicles and/or your average daily membership exposed to potential loss. Generally, if payroll increases so does your contribution, since much of the rating is based on payroll. The AMLIJA property coverage for buildings is for full replacement cost. Therefore, we annually adjust the building replacement cost values on the buildings with appraisal information on file. Deductibles play a

807 G. Steen, Suite 356
337 3682
Anchorage, Alaska 99501

Tel: 907.258.2825
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Toll Free: 1.800.
www.amljia.org

role as well. Obviously, the larger the deductible a member takes, the less exposed the rest of the pool is on each individual loss; therefore your contribution is less.

Loss experience is another factor that will impact the amount of your contribution. If your losses (claims) are better or worse than expected, then you have either good or bad loss experience. An experience modifier is applied to both your workers' compensation and liability lines that reflect your individual experience. Collectively, when we are all able to keep our losses down, the membership can enjoy better pricing. To that end, the AMLIJA has been proactive in promoting risk control and safety.

Another factor is the cost the association pays for reinsurance. For each line of coverage the association takes the initial risk up to a certain point. Beyond that point, the association purchases reinsurance to cover losses that could put our financial stability in jeopardy.

Liability reinsurance has increased this renewal due to poor pool experience and loss development in the past year or two. That is within our control. Members can help by using the Employment Law Hotline (877-426-5542) prior to terminating an employee or taking other adverse personnel actions. Our lawyer, Kim Dunn, can help you do this right and avoid costly suits that penalize your entity and the rest of the membership.

You can also assist by reporting claims early. Your contribution is calculated on the COST of the claims, not the frequency. With early notice, our adjusters can advise you on strategies to limit costs. Late notice jeopardizes your coverage and prejudices your defense.

On the bright side, workers' compensation and property reinsurance rates have stabilized this year.

If after reviewing your Notice of Deposit Contribution you need further explanation, please contact your broker or Paul Bryner, Underwriting Manager, at 800-337-3682 or paulb@amljia.org. We are also available for council, assembly or board presentations upon request.

AML Membership Required
The AMLIJA is a member service of the Alaska Municipal League (AML). The AML provides advocacy and training and shared services to members. In order to participate in the AMLIJA, participants must also be members in good standing (current with dues) of the AML.

Conclusion
Our objective has always been to reward member loyalty to the AMLIJA program and proactive loss control practices by offering member credits such as those described above. These programs are designed to help members establish best practices and reduce losses, in turn building a culture of safety that protects your employees, your communities, your students and your schools. It is AMLIJA's belief that an investment in safety and risk management is rewarded by reduced liabilities, fewer employee injuries, and cost savings for you. Since 1988, our commitment to addressing your evolving risk management needs is a top priority. If there are other ways in which we can serve you better, please let us know. Your entity is an important member of this program. On behalf of the AMLIJA Board and staff, thank you for your support, and we look forward to continuing to serve you!



08-May-24
Policy #: 15

FY 2025 NOTICE OF DEPOSIT CONTRIBUTION

City of Kotzebue
Tessa Baldwin (City Manager)
PO Box 46
Kotzebue, AK, 99752 Fax: (907) 442-3386
Phone (907) 442-5101

Broker:
Brokerage Firm:
Phone
Joined AMLIJA: 7/1/1988
Fax

ANNUAL CONTRIBUTION

1. GENERAL LIABILITY

General Liability Limits: \$10,250,000
General Liability Deductible: \$5,000
Reported Payroll: \$5,484,684
Average Daily Membership (School only): 0
General Liability Broker Fees: \$0

\$152,310

2. PUBLIC OFFICIALS LIABILITY / School Leaders E and O

Included in General Liability

3. WORKERS' COMPENSATION

Reported Payroll: \$5,484,684
Workers' Comp Broker Fees: \$0

\$286,768

4. AUTO LIABILITY

Auto Liability Limits: \$10,250,000
Auto Liability Deductible: \$5,000
Auto Liability Broker Fees: \$0
Total Number of Vehicles: 53
Scheduled Values: \$3,944,321
Comp. and Collision Premium: \$49,110
Comp. and Collision Broker Fees: \$0

\$17,755

5. PROPERTY

Deductibles and Retains are listed on your Property Detail Report

Total Values: \$60,469,539
Total Mobile Equipment Values: \$1,499,430
Mobile Equipment Broker Fees: \$0
Property Broker Fees: \$0

\$250,373

\$7,497

Earthquake and Flood Coverage (see Property Detail Report for coverage and limits)

6. POLICE PROFESSIONAL LIABILITY

PPL Limits: \$10,250,000
PPL Deductible: \$5,000
PPL Broker Fees: \$0
Reported Police Payroll: \$1,127,509
Accreditation Discount Percent: 0%

\$119,741

\$0

7. TOTAL ENHANCEMENT CONTRIBUTION

Crime Coverage Limits: \$250,000
EC Broker Fees: \$0

\$15,300

Loss Control/Incentive Program Discount:

Rate Stabilization Fund Used:

\$0
\$0

TOTAL CONTRIBUTION

\$898,854

3 Year Agreement Rate Discount:

TOTAL CONTRIBUTION WITH 3 YEAR AGREEMENT

(\$44,943)
\$853,911

807 G Street, Suite 366
Anchorage, Alaska 99501

THIS IS NOT A BILL - Actual Invoices are sent out June 2024
1 | 907 258 2425
9 | 907 279 3615

1 800 337 3682
www.amlja.net

THIS IS NOT A BILL - Actual Invoices are sent out June 2024

FY 2025 GENERAL LIABILITY DETAIL REPORT

08-May-24

| | | | |
|------------------------|--------------|--------------------------------|-----------|
| GL Limits: | \$10,250,000 | GL Deductible: | \$5,000 |
| GL Rate | \$1.654 | GL Variable | \$0 |
| PO/E and O Rate | \$1.123 | GL Contrl. | \$90,717 |
| ADM* | 0 | PO/E and O Contrl. | \$61,593 |
| *School Districts Only | | Base GL Contribution | \$152,310 |
| Total Payroll | \$5,484,684 | GL Broker Fee | \$0 |
| GL Experience Modifier | 1.264 | General Liability Contribution | \$152,310 |

FY 2025 WORKERS' COMPENSATION DETAIL REPORT

08-May-24

| Code | Description | # Vol | Payroll | Rate | Contribution |
|--------|--|-------|-------------|---------|--------------|
| 9403 | Refuse | 0 | \$442,304 | \$12.23 | \$54,094 |
| 9061 | Clubs All Employees | 0 | \$276,440 | \$2.63 | \$7,270 |
| 9015 | Building Maintenance/Operators | 0 | \$165,864 | \$6.62 | \$10,980 |
| 8831 | Animal Control Officer | 0 | \$110,000 | \$3.06 | \$5,366 |
| 8810 | Clerical/Professional Employees | 0 | \$1,713,927 | \$0.55 | \$9,427 |
| 8380 | Municipal Garage (Incl. Retail Fuel Sales) | 0 | \$211,152 | \$5.92 | \$12,500 |
| 7720-V | Police Officers/Public Safety and Volunteers | 0 | \$0 | \$6.23 | \$0 |
| 7720 | Police Officers/Public Safety | 0 | \$1,127,509 | \$6.23 | \$70,244 |
| 7711 | Fire Fighters and Drivers - Volunteers | 14 | \$0 | \$9.56 | \$2,677 |
| 7710 | Fire Fighters and Drivers | 0 | \$774,032 | \$9.56 | \$73,997 |
| 7580 | Sewage Disposal Plant | 0 | \$165,864 | \$5.61 | \$9,305 |
| 7520 | Water Works | 0 | \$221,152 | \$4.98 | \$11,013 |
| 5509 | Street/Road Excavation/Paving | 0 | \$276,440 | \$7.92 | \$21,894 |

WORKER'S COMPENSATION CONTRIBUTION CALCULATION

| | | | |
|------------------------|-------------|----------------------|-----------|
| Total Payroll | \$5,484,684 | WC Variable | \$0 |
| WC Experience Modifier | 1.12 | Base WC Contribution | \$286,768 |
| Employee Federal ID # | 926001350 | WC Broker Fee | \$0 |
| Total WC Contribution | | | \$286,768 |

FY 2025 AUTOMOBILE LIABILITY/COMP AND COLLISION DETAIL REPORT DB-W03Y-24

City of Kotzebue

| Year | Make | Model | Serial/Vin# | Value | C/C ? | C/C Ded. | C/C Rate | C/C Cent. | Alt Cent. | Date | Date Exp. |
|------|---------------|----------------------|--------------------|-----------|-------|----------|----------|-----------|-----------|----------|-----------|
| 2000 | Peirrell | Garbage Truck | 307200R079468 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 2011 | Ford | F350 4x4 | 16025 | \$37,213 | Yes | \$1,000 | \$1.20 | \$447 | S335 | 7/1/2024 | 7/1/2025 |
| 2011 | Chevrolet | Thrive SUV 4x4 | 16NSNDL0R829530 | \$36,000 | Yes | \$1,000 | \$1.20 | \$443 | S335 | 7/1/2024 | 7/1/2025 |
| 2011 | Chevrolet | Thrive SUV 4x4 | 16NSNDL0R829540 | \$38,000 | Yes | \$1,000 | \$1.20 | \$443 | S335 | 7/1/2024 | 7/1/2025 |
| 2011 | Chevrolet | Empire AVD Van | 16NUH0D4A112900 | \$29,534 | Yes | \$1,000 | \$1.20 | \$354 | S335 | 7/1/2024 | 7/1/2025 |
| 2010 | Ford | F350 4x4 | 43284 | \$18,531 | Yes | \$1,000 | \$1.20 | \$438 | S335 | 7/1/2024 | 7/1/2025 |
| 2010 | Ford | F350 4x4 | 1FTFW1E1WAKL2780 | \$31,200 | Yes | \$1,000 | \$1.20 | \$353 | S335 | 7/1/2024 | 7/1/2025 |
| 2010 | Ford | F350 4x4 | 17281 | \$31,200 | Yes | \$1,000 | \$1.20 | \$255 | S335 | 7/1/2024 | 7/1/2025 |
| 2007 | International | 7500 SBA 6x4 | 47949 | \$383,169 | Yes | \$1,000 | \$1.20 | \$1,208 | S335 | 7/1/2024 | 7/1/2025 |
| 2005 | Ford | F350 w/ canopy | 1FTW121578323274 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 2003 | Ford | F350 Crew Cab | 1FTNW121578300209 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 1980 | GM | Renew Truck | 1170EVS60008 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 2001 | Pierce | Fire Pumper | 4PCTC022ZAG00407 | \$270,000 | Yes | \$300 | \$1.50 | \$4,890 | S335 | 7/1/2024 | 7/1/2025 |
| 2013 | Ford | Empire AVD ADR | 1FMS08M10G854128 | \$24,300 | Yes | \$500 | \$1.50 | \$365 | S335 | 7/1/2024 | 7/1/2025 |
| 2000 | International | Pulver | 629547 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 2000 | Ford Sterling | L3813 | 2F2X0L489M4F02419 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 2000 | Chevrolet | Truck | 186170 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 1999 | Spaen | All 100 loader truck | 4572AK3393XC021255 | \$800,000 | Yes | \$1,000 | \$1.20 | \$1,000 | S335 | 7/1/2024 | 7/1/2025 |
| 1999 | Ford | F350 | 2FTR18M73CA02386 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 1998 | Ford | Pickup F150 | 1F7Z2BWSWNB54314 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 1997 | Chrysler | A/R/T Vehicle | 10791G8HMH101174 | \$12,500 | Yes | \$1,000 | \$1.20 | \$150 | S335 | 7/1/2024 | 7/1/2025 |
| 1996 | Jeep | Cherokee | 1J4H1J8B7L232511 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 1994 | Ford | Dump Truck | HTYR2B2D0A25510 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 1993 | Ford | Hydro Vac | 1K553 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 1993 | Ford | Garbage Truck | 30268 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 2002 | Sterling | Hydroblush | 74983 | \$0 | No | \$0 | \$0.00 | \$0 | S335 | 7/1/2024 | 7/1/2025 |
| 2014 | Ford | Empire | 1FMS08M10G854100 | \$38,038 | Yes | \$1,000 | \$1.20 | \$697 | S335 | 7/1/2024 | 7/1/2025 |
| 2013 | International | HV607 SBA | 3H4C7V70R1275239 | \$231,000 | Yes | \$1,000 | \$1.20 | \$2,796 | S335 | 7/1/2024 | 7/1/2025 |
| 2012 | International | Emp Dump Truck | 1H1H1FAD0W413173 | \$148,507 | Yes | \$1,000 | \$1.20 | \$1,782 | S335 | 7/1/2024 | 7/1/2025 |
| 2012 | Ford | F350 Supercab 4x4 XL | 1F7B3B838C15674 | \$46,422 | Yes | \$1,000 | \$1.20 | \$557 | S335 | 7/1/2024 | 7/1/2025 |
| 2012 | Ford | F350 | 1F7W2B9K6E87394 | \$45,000 | Yes | \$1,000 | \$1.20 | \$540 | S335 | 7/1/2024 | 7/1/2025 |
| 2012 | Ford | F350 | 1F7W2B9K6E87393 | \$45,000 | Yes | \$1,000 | \$1.20 | \$540 | S335 | 7/1/2024 | 7/1/2025 |
| 2011 | International | HV607 SBA 6x4 | 3H4C7V70R1275235 | \$32,743 | Yes | \$750 | \$1.35 | \$1142 | S335 | 7/1/2024 | 7/1/2025 |
| 2011 | Ford | F350 MT Ambulance | 1F5D4H4K6E8C9514 | \$120,000 | Yes | \$1,000 | \$1.20 | \$1,560 | S335 | 7/1/2024 | 7/1/2025 |
| 2010 | Chevrolet | Silverado Crew Cab | 16CME1E71E198019 | \$50,000 | Yes | \$1,000 | \$1.20 | \$600 | S335 | 7/1/2024 | 7/1/2025 |
| 2010 | Chevrolet | Silverado Crew Cab | 16CME1E71E198026 | \$50,000 | Yes | \$1,000 | \$1.20 | \$600 | S335 | 7/1/2024 | 7/1/2025 |
| 2010 | Merck | G433 Water Truck | 1M2D52C23H0M01338 | \$124,000 | Yes | \$1,000 | \$1.20 | \$1,500 | S335 | 7/1/2024 | 7/1/2025 |
| 2015 | Peirrell | Garbage Truck | 307201J1129208 | \$38,473 | Yes | \$1,000 | \$1.20 | \$342 | S335 | 7/1/2024 | 7/1/2025 |
| 2012 | Ford | F350 Ambulance | 1FD0F3H1E3B34962 | \$150,000 | Yes | \$1,000 | \$1.20 | \$1,800 | S335 | 7/1/2024 | 7/1/2025 |
| 2014 | Ford | Empire | 1FMS08M10G854304 | \$24,300 | Yes | \$500 | \$1.50 | \$323 | S335 | 7/1/2024 | 7/1/2025 |
| 2013 | Ford | Empire | 1FMS08M10G854307 | \$23,144 | Yes | \$500 | \$1.50 | \$482 | S335 | 7/1/2024 | 7/1/2025 |
| 2014 | Ford | Empire | 1FMS08M10G8546102 | \$29,148 | Yes | \$1,000 | \$1.20 | \$350 | S335 | 7/1/2024 | 7/1/2025 |
| 2013 | International | WorkStar 7400 6x4 | 1H1W6A2X0D1J8714 | \$103,320 | Yes | \$1,000 | \$1.20 | \$1,240 | S335 | 7/1/2024 | 7/1/2025 |
| 2013 | International | WorkStar 7400 6x4 | 1H1W6A2X0D1J8073 | \$103,320 | Yes | \$1,000 | \$1.20 | \$1,240 | S335 | 7/1/2024 | 7/1/2025 |
| 2013 | Ford | F350 4x4 | 1F7W2B9K6E87394 | \$56,428 | Yes | \$1,000 | \$1.20 | \$685 | S335 | 7/1/2024 | 7/1/2025 |
| 2013 | Ford | F350 | 1F7W2B9K6E87393 | \$27,000 | Yes | \$1,000 | \$1.20 | \$324 | S335 | 7/1/2024 | 7/1/2025 |
| 2013 | Ford | F350 | 1F7W2B9K6E87396 | \$20,158 | Yes | \$1,000 | \$1.20 | \$230 | S335 | 7/1/2024 | 7/1/2025 |
| 2013 | Ford | F350 | 1F7W2B9K6E87397 | \$22,899 | Yes | \$1,000 | \$1.20 | \$275 | S335 | 7/1/2024 | 7/1/2025 |
| 2013 | Ford | F350 | 1F7W2B9K6E87416 | \$19,158 | Yes | \$1,000 | \$1.20 | \$230 | S335 | 7/1/2024 | 7/1/2025 |
| 2013 | Ford | F350 | 1F7W2B9K6E8750 | \$26,000 | Yes | \$1,000 | \$1.20 | \$312 | S335 | 7/1/2024 | 7/1/2025 |
| 2013 | International | Ty-Hok-40-8x4 | 3H4C7V70R1275220 | \$231,000 | Yes | \$1,000 | \$1.20 | \$2,796 | S335 | 7/1/2024 | 7/1/2025 |
| 2014 | Ford | Empire | 1FMS08M10G854303 | \$24,300 | Yes | \$1,000 | \$1.20 | \$293 | S335 | 7/1/2024 | 7/1/2025 |

AUTOMOBILE CONTRIBUTION CALCULATION - AUTO LIABILITY/COMP AND COLLISION

| | | | |
|-----------------------|--------------|-----------------------------|----------|
| Auto Liability Limit | \$10,250,000 | Auto Liability Deductible | \$5,000 |
| Scheduled Values | \$3,944,321 | Total Number of Vehicles | 53 |
| Non-Owned/Hired | \$450 | Base AL Contribution | \$17,755 |
| Base C/C Contribution | \$49,110 | AL Brokerage Fee | \$0 |
| C/C Brokerage Fee | \$0 | | |
| Auto C/C Contribution | \$49,110 | Auto Liability Contribution | \$17,755 |

NOTE: Only those vehicles that are covered under Comp. and Collision have recorded scheduled values.

City of Koztzebe

FY 2025 PROPERTY DETAIL REPORT

08-May-24

| ID# | Property Item | Address | Appraised Bid# Value* | Prop | Content | EDP | Fire A/C | Bu:Inc | Gar:Ve | Total | Ded | Net | Contribution |
|--------|--------------------------------|--------------------|-----------------------|--------------|-----------|-----------|----------|--------|-----------|--------------|---------|--------|--------------|
| 133561 | Hand Package Store | 238 D Third Avenue | \$10,400,477 | \$10,400,477 | \$148,847 | \$0 | \$0 | \$0 | \$0 | \$11,490,064 | \$5,000 | \$0.32 | \$35,342 |
| 135023 | Builder House | Vanhook Lane | \$175,110 | \$175,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,110 | \$5,000 | \$0.53 | \$28 |
| 133024 | City Hall | 238-A Third Ave | \$1,382,515 | \$1,382,515 | \$146,052 | \$172,616 | \$0 | \$0 | \$0 | \$1,701,143 | \$5,000 | \$0.53 | \$0,011 |
| 133025 | Police Station | 238 B Third Ave | \$1,384,623 | \$1,384,623 | \$157,214 | \$178,339 | \$0 | \$0 | \$0 | \$1,720,176 | \$5,000 | \$0.45 | \$7,244 |
| 133026 | Sewer Lift Stations - | Various throughout | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | \$5,000 | \$0.53 | \$1,324 |
| 133027 | Transit Building | 602 B Third Ave | \$2,077,041 | \$2,077,041 | \$175,080 | \$30,300 | \$0 | \$0 | \$300,000 | \$2,582,421 | \$5,000 | \$0.53 | \$13,629 |
| 133028 | Water Treatment Plant | 447 Third Ave | \$3,786,294 | \$5,786,294 | \$746,046 | \$10,000 | \$0 | \$0 | \$0 | \$4,252,340 | \$5,000 | \$0.53 | \$43,278 |
| 133029 | Youth Center | 946 Wanda St | \$2,023,303 | \$2,023,303 | \$100,000 | \$25,000 | \$0 | \$0 | \$0 | \$2,048,303 | \$5,000 | \$0.45 | \$13,724 |
| 133030 | Dialer Facility (Public Works) | 602 Third Avenue | \$3,597,819 | \$3,597,819 | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$3,947,819 | \$5,000 | \$0.32 | \$12,144 |
| 133031 | Central Heating Center | 238 Third Avenue | \$722,843 | \$722,843 | \$34,329 | \$0 | \$0 | \$0 | \$0 | \$1,072,172 | \$5,000 | \$0.37 | \$397 |
| 133032 | Fire Station and Rectory | Third & Blinn | \$6,789,435 | \$6,789,435 | \$57,216 | \$1,038 | \$0 | \$0 | \$350,000 | \$7,140,249 | \$5,000 | \$0.37 | \$16,318 |
| 133033 | Fire Tower (Fireworks) | Third & Blinn | \$186,060 | \$186,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,060 | \$5,000 | \$0.37 | \$690 |
| 133034 | Public Works Garage & Office | 602 Third Ave | \$3,445,180 | \$3,445,180 | \$16,437 | \$1,864 | \$0 | \$0 | \$500,000 | \$4,111,421 | \$5,000 | \$0.37 | \$15,345 |
| 133035 | Public Works Quonset | 602 Third Ave | \$1,313,570 | \$1,313,570 | \$28,608 | \$0 | \$0 | \$0 | \$500,000 | \$1,842,178 | \$5,000 | \$0.37 | \$6,860 |
| 133036 | Pump House #2 | DuWits Lake | \$61,730 | \$61,730 | \$3,329 | \$0 | \$0 | \$0 | \$0 | \$65,059 | \$5,000 | \$0.37 | \$156 |
| 133037 | Recreation Center | 815 Third Ave | \$7,916,603 | \$7,916,603 | \$77,102 | \$1,300 | \$0 | \$0 | \$0 | \$8,263,805 | \$5,000 | \$0.37 | \$30,239 |
| 134004 | Water Tank | 602 Third Ave | \$0 | \$2,078,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,078,849 | \$5,000 | \$0.53 | \$15,779 |
| 134005 | Water Tank | 602 Third Ave | \$0 | \$2,070,341 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,070,341 | \$5,000 | \$0.53 | \$15,469 |

PROPERTY TOTALS / CONTRIBUTION CALCULATION

| EARTHQUAKE AND FLOOD | |
|-----------------------|------------------------|
| Flood Zone | 0 |
| Earthquake Limits | \$100,000,000 |
| Flood Limits | \$125,000,000 |
| Earthquake Deductible | 2% / \$100,000 minimum |
| Flood Deductible | \$100K/\$250K |

| | |
|-----------------------|--------------|
| Total Building Values | \$53,417,863 |
| Total Contents Values | \$4,478,569 |
| Total EDP Values | \$673,107 |
| Total Business Int | \$0 |
| Total Fine Arts | \$0 |
| Total Garaged Veh | \$1,900,000 |
| Total Property Values | \$60,469,539 |
| Base Contribution | \$249,587 |
| Property Broker Fee | \$0 |
| BM Contribution | \$786 |
| Property Contribution | \$250,373 |

APPRAISED BUILDING VALUES

Property Appraisal is a member service of the ANLVIA. Appraisal data is collected by ANLVIA Risk Managers and values are reviewed by Appraisal Company of Alaska, but are not certified appraisals and can not be used as such. Appraisal values are intended to give you an idea of the current value of your property, with the understanding that the ANLVIA is not engaged in rendering legal, survey or other professional services. If there is a difference from your scheduled value, we STRONGLY RECOMMEND that your scheduled value be within 20% of the indicated appraisal value. Property values will not be adjusted without your written request.

FY 2025 MOBILE EQUIPMENT DETAIL REPORT

08-May-24

| City of Kotzebue | | | | | | | | | | | |
|------------------|-----------|--------------------------------------|-------------------|--------------|-----------|---------|--------|--------------|------------|----------|--|
| Gov Year | Make | Model | Serial/Title | Location | Valuation | Def | Rate | Contribution | Date Start | Date End | |
| Yes 2009 | Isuzu | BA 7000 Asphalt Reycler | N09BA020901309 | Kotzebue, AK | \$125,100 | \$5,000 | \$0.50 | \$676 | 7/1/2024 | 7/1/2025 | |
| Yes 2008 | Komatsu | D 66EX-1510 Dozer | 70578 | Kotzebue, AK | \$242,201 | \$5,000 | \$0.50 | \$1,215 | 7/1/2024 | 7/1/2025 | |
| Yes 2006 | Magnum | Amulval | QW150221506 | Kotzebue | \$150,000 | \$5,000 | \$0.50 | \$800 | 7/1/2024 | 7/1/2025 | |
| Yes 2015 | Peterbilt | 4070 Body Front Loading Refuse Truck | 3AP212072920208 | Kotzebue | \$128,423 | \$5,000 | \$0.50 | \$1,642 | 7/1/2024 | 7/1/2025 | |
| Yes 2008 | Tomcat | T-7010 22' WLD Compacted Wheel Acs | 48N12208L02311 | Kotzebue, AK | \$44,550 | \$5,000 | \$0.50 | \$722 | 7/1/2024 | 7/1/2025 | |
| Yes 2021 | UAHek | Acs | NA | Kotzebue | \$20,000 | \$5,000 | \$0.50 | \$100 | 7/1/2024 | 7/1/2025 | |
| Yes 2013 | Volvo | L130G Loader | VCCL1100K00002888 | Kotzebue | \$233,066 | \$5,000 | \$0.50 | \$1,166 | 7/1/2024 | 7/1/2025 | |
| Yes 2013 | Volvo | L130G Loader | VCCL1310G10002882 | Kotzebue | \$316,120 | \$5,000 | \$0.50 | \$1,631 | 7/1/2024 | 7/1/2025 | |
| Yes 2001 | Zodiac | R11B | FRADCR78AVW001 | Kotzebue | \$19,000 | \$5,000 | \$0.50 | \$95 | 7/1/2024 | 7/1/2025 | |

MOBILE EQUIPMENT CONTRIBUTION CALCULATION

| | |
|---|----------------|
| Total ME Scheduled Values: | \$1,499,430 |
| Base ME Contribution: | \$7,497 |
| ME Broker Fee: | \$0 |
| Total Mobile Equipment Contribution: | \$7,497 |

FY 2025 POLICE PROFESSIONAL LIABILITY DETAIL REPORT
City of Kortebeue

08-May-24

| | | | |
|---------------------|-------------------------------------|--------------------------|--------------------------|
| Chiefs Name: | Roger Rouse | PPL Limit: | \$10,250,000 |
| No. of Officers 1: | 9 | PPL Deductible: | \$5,000 |
| No. of Guards: | 6 | Reported Police Payroll: | \$1,177,509 |
| No. of Volunteers: | 0 | | |
| Holding Facilities: | <input checked="" type="checkbox"/> | Police Dogs: | <input type="checkbox"/> |
| Firearms: | <input checked="" type="checkbox"/> | | |

POLICE PROFESSIONAL LIABILITY CALCULATIONS

| | |
|--|------------------|
| PPL Variable: | \$0 |
| PPL Base Contribution: | \$119,741 |
| PPL Broker Fee: | \$0 |
| Total Police Professional Liability Contribution: | \$119,741 |

FY 2025 ENHANCEMENT COVERAGE REPORT

08-May-24

City of Kotzebue

Coverage Type: Liquor Liability Coverage Policy #: Eff Date/Beg: 7/1/2024 Eff Date/End: 7/1/2025

Limits: \$10,250,000 Beads: Gross Receipts Notes: Based on \$3,000,000 Est. Receipts

Deductible: \$0 Brokerage Fee: \$15,000 Contribution: \$0

Coverage Type: Crime Coverage Coverage Policy #: Eff Date/Beg: 7/1/2024 Eff Date/End: 7/1/2025

Limits: \$250,000 Beads: Included Notes:

Deductible: \$10,000 Brokerage Fee: \$0 Contribution: \$300

TOTAL SUPPLEMENTAL COVERAGES: \$15,300

FY 2025 RATE STABILIZATION FUND CREDIT

08-May-24



City of Kotzebue

How to Use Your Rate Stabilization Fund Credit

The Alaska Municipal League Joint Insurance Association, Inc. (AMLJIA) is distributing members' retained earnings in a way that benefits both the membership and the pool itself. This program, called the Rate Stabilization Fund, considers longevity, loyalty and contributions to the program consistent with the desires of the Board of Trustees to meet that goal.

The Rate Stabilization Fund is based upon the allocation principles expressed in the Cooperative Participation Agreement (CPA) Section 11 (2), "Members' Equity and Dividend Distribution," which offer guidance on how to fairly and equitably distribute members' retained earnings. The fund consists of appropriations made to it from time to time by the AMLJIA Board of Trustees. Each member has its own balance which can be used to offset contributions. Members will be allowed to use up to one-third (33.3%) of the balance of their account in any one year until the balance remaining falls below \$150. If the total balance is \$150 or less, the entire amount may be used in a single fiscal year.

If you choose to use your credit this year, please indicate the amount of money you wish to use from the amount available to you this year, sign this form confirming your decision, and return it to the AMLJIA at the fax number above. Once we receive the signed form, we will send a credit invoice indicating the difference between your total contribution minus the amount of the credit which you elected to use.

Rate Stabilization Fund Balance \$21,691
 Credit Amount Available this Year: \$7,230
 Amount of Available Credit Member Desires to Use: _____

Signature and Title: _____ Date: _____

PLEASE FAX THIS COMPLETED FORM TO 907-279-3615

807 G Street, Suite 256
 Anchorage, Alaska 99501

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 F 907 279 3615

T 800 337 3682
 www.amljia.org