

**City of Kotzebue
City Manager's Report
Regular City Council Meeting – June 2026**

1. City Operations & Finance

Staff continue to closely monitor revenues, expenditures, and grant activity to maintain strong fiscal oversight and long-term fiscal stability. The City remains in a positive cash position while actively managing multiple concurrent capital, infrastructure, and facility-related commitments.

Administrative workload remains elevated due to overlapping state, federal, and commission-funded projects requiring detailed compliance reporting, drawdown documentation, and interagency coordination.

Technology modernization efforts continue through Alaska Communications support for the City's migration to Microsoft Office 365, improving system reliability, cybersecurity, and operational efficiency.

2. Infrastructure & Public Works

a) Cape Blossom Road Project – Phase II Coordination

The City continues active coordination with the Alaska Department of Transportation & Public Facilities regarding Phase II of the Kotzebue to Cape Blossom Road project.

b) The \$2.0M Denali Commission local match transfer process is underway. DOT has requested a detailed budget breakdown to support drawdown and fund transfer requirements, and City staff are preparing the necessary documentation for submission.

c) City staff are also coordinating on PIDP grant reporting and compliance requirements associated with the broader Cape Blossom infrastructure project, including federal documentation updates and recertification requests to ensure continued eligibility and alignment with prior submissions.

d) Weekly coordination meetings with the PND construction contractor remain ongoing. Current discussions include anticipated change orders related to guardrail end treatments, signage improvements, and additional borrow material for

embankment construction. Required reporting items have been submitted or are in final coordination.

3. Grants & Partnerships

a) Energy Efficiency & Conservation Block Grant (EECBG)

Staff are actively obtaining contractor quotes and evaluating project options under the EECBG program.

b) Recreation Economy for Rural Communities (RERC)

The City continues participation in RERC with positive partner feedback. The Kotzebue City input was the best of the 25 selected cities.

c) Port Infrastructure Development Program (PIDP)

City continues compliance coordination and reporting requirements with federal partners.

Facilities & Property Management

a) Building 289 – Competing Use Evaluation

The City is evaluating multiple potential uses for Building 289 including UIC lease proposal and Maniilaq interest. All options remain under review and require Council approval.

b) Gaming Operations – Pull Tab Program

Gaming application has been approved and pull-tab permit awarded. Compliance requires separation from alcohol operations. Building 289 is under consideration as a potential compliant location.

4. Public Safety & External Coordination

SOCOM Visit – June 15, 2026

The City will host SOCOM representatives for an introductory visit to establish points of contact and provide an overview of operations.

5. Utilities & Legal / Administrative Review

Elder Utility Rate Administrative Review

The City is reviewing administrative procedures under KMC 13.04.325 related to termination of elder utility rates following death of qualifying individuals. Legal counsel is reviewing applicable authority.

6. Focus Areas Moving Forward

- Fiscal oversight and grant compliance
- Cape Blossom Phase II coordination
- Building 289 evaluation
- Gaming implementation compliance
- Utility system resilience
- Intergovernmental coordination

Respectfully submitted,



Ron Johnson
City Manager
City of Kotzebue

City Attorney's Report for June 18, 2026 RCCM [prepared and submitted on June 15, 2026]

Pending Lawsuit: *Luke Outwater v. Sgt. David Cox and City of Kotzebue*, 2KB-22-00276CI, Superior Court, Second Judicial District, Kotzebue, appeal pending in Alaska Supreme Court, Case No. S19518. This is the fourth time this case has been before the Alaska Supreme Court – three Petitions for Review preceded this ARAP 204 Appeal. Outwater's Opening Brief and Excerpt of Record have been filed and accepted by the Alaska Supreme Court. The City's Brief and Excerpt of Record have been filed. Outwater's Reply Brief has been filed in the Supreme Court. Defense and indemnity coverage is being provided by APRA (successor to the AMLJIA). Proceedings in the trial court have been stayed and the trial date been vacated. (The appeal in the Alaska Supreme Court by Luke Outwater challenges the trial court's dismissal of Defendant David Cox based on qualified immunity.) Oral argument has been set for September 9, 2026 before the Alaska Supreme Court in Anchorage.

Notice of Potential Claim and Request to Preserve Evidence: Allstate has withdrawn this claim and closed its file.

Lawsuit (resulting from Swan Lake Loop Failure in 2024): *Francis Swanson, Kristi Nelson, Audrey Lee, Jason Lee and Sophie Foster v. City of Kotzebue*, 2KB-26-00017CI, Superior Court, Second Judicial District, Kotzebue, FIRST AMENDED COMPLAINT, dated February 2, 2026. The City's liability carrier, APRA – the successor to the AMLJIA – has retained Jim Wilkson, an attorney with Farley & Graves in Anchorage, to defend the City in this matter. APRA has also retained me as *CHI* counsel for the City of Kotzebue. An ANSWER to the FIRST AMENDED COMPLAINT has been filed. A Pre-Trial Scheduling Conference was held on May 7, 2026 and a trial has been set for January 2028. We are awaiting Court approval of the proposed Pre-Trial Scheduling Order. [Any questions/comments regarding this recently filed, pending litigation should be discussed in Executive Session.]

Work from May 18, 2026 to June 15, 2026 Since my last report oral report to the City Council for the May 2026 RCCM, I have worked on and continue to work on a number of matters/issues and attended a variety of meetings and reviewed materials, as follows:

- Legislative Updates from State Lobbyists
- SOA assistance/reimbursement for 2023 snow removal and 2024 Storm
- Numerous personnel matters (which, by law, are confidential)
- Lift Station #9 failure
- Maniilaq Housing Projects
- Utility Billing issues
- DOWL Services by-weekly meetings

- Armory rental for recreational activities
- FEMA reimbursement for October 2025 Typhoon Halong
- Personal damages to three homes from Lift Station #9 failure
- NANA VEI Grants
- Western Alaska Disaster Relief Steering Committee
- APRA Claims
- Vortac Lake Dam PER/Beltz Allotment
- Open Grants with Grants Consultant
- *Swanson et al. v. City of Kotzebue* (as *CHI* counsel)
- City Attorney’s Report for June 18, 2026
- Rural Health Transformation Program (“RHTP”)
- House # 110A (utility billings/Elders exemption)
- NANA VEI funding
- NWAB VIF funding
- RERC materials and RERC teleconferences
- SRF Projects
- FEC and ADEC Brownfield
- FEMA process and FEMA deadlines
- Congressional Designated Spending (“CDS”)
- Washeteria funding
- NANA Broadband/Cornerstone TUP
- Policing Housing
- Cape Blossom Road
- Beck, Monigold, Chase homes
- AML Services
- CIAP (Shoreline Cleanup)
- APRA FY2027 Renewal
- Houses 480, 481 and 482 – sewage backup
- Planning Commission
- AMLIP Investments
- Federal lobbyist reports
- WTP Phase II
- HUB visit to Kotzebue (June 15th)
- Denali Commission
- Sole source procurement
- KRJ funding for FY2027
- Employment of former City employee
- Mandatory IID requirement
- Gaming Permit
- Use of Cain Building/House # 289 for new Package Store
- Request by UIC for use of Cain Building/House # 289 for construction activities
- House numbering in Kotzebue
- Community Service

As has been my practice for the past twenty-seven years, I am available 24/7 by email, text and phone for City matters, which means numerous emails, texts and calls on the above-mentioned matters and new matters.

[I will be in Kotzebue June 16th to June 27th to work on City matters and the Swanson lawsuit.]

Kotzebue City
Revenues with Comparison to Budget
For the 6 Months Ending June 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GENERAL REVENUE</u>					
100-00-43100 Sales Tax	803,895.46	803,895.46	4,425,000.00	3,621,104.54	18.2
100-00-43105 Sale Tax-Bingo/Pull Tabs	.00	.00	300,000.00	300,000.00	.0
100-00-43110 Sales Tax - MUS	48,356.23	48,356.23	65,000.00	16,643.77	74.4
100-00-43111 Bed Tax	840.00	840.00	94,459.00	93,619.00	.9
100-00-43116 Liquor Store Use Tax	32,781.70	32,781.70	180,722.00	147,940.30	18.1
100-00-43117 Tobacco - Excise Tax	5,342.88	5,342.88	268,685.00	263,342.12	2.0
100-00-43120 Penalties/Interest	1,587.20	1,587.20	26,270.00	24,682.80	6.0
100-00-43125 Municipal Court Fines	1,215.00	1,215.00	9,500.00	8,285.00	12.8
100-00-43126 Court Fees for Summons	525.00	525.00	500.00	(25.00)	105.0
100-00-43130 Interest	.00	.00	5,000.00	5,000.00	.0
100-00-43200 State Revenue Sharing	845.00	845.00	120,180.00	119,335.00	.7
100-00-43207 State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43211 Misc Income-Forfeitures	100.00	100.00	.00	(100.00)	.0
100-00-43305 Equipment Rental	.00	.00	1,500.00	1,500.00	.0
100-00-43315 DOC Jail Contract	256,858.67	256,858.67	1,005,213.06	748,354.39	25.6
100-00-43320 Emerg. Mgmt. Assistance	693,948.31	693,948.31	.00	(693,948.31)	.0
100-00-43330 Rentals/Lease	15,109.05	15,109.05	23,000.00	7,890.95	65.7
100-00-43335 Xerox Copy	.00	.00	10.00	10.00	.0
100-00-43345 Maps	90.00	90.00	150.00	60.00	60.0
100-00-43400 Alarms Monitoring	2,500.00	2,500.00	200.00	(2,300.00)	1250.0
100-00-43415 Animal Control Fees	600.00	600.00	750.00	150.00	80.0
100-00-43425 Building Permits	13,503.33	13,503.33	3,500.00	(10,003.33)	385.8
100-00-43426 Community Activities	1,875.00	1,875.00	5,000.00	3,125.00	37.5
100-00-43427 Notary Services	21.40	21.40	150.00	128.60	14.3
100-00-43435 Miscellaneous Permits	595.00	595.00	8,200.00	7,605.00	7.3
100-00-43505 Cash Over/Short-G.F.	10.25	10.25	100.00	89.75	10.3
100-00-43520 Miscellaneous Income	194,593.25	194,593.25	15,000.00	(179,593.25)	1297.3
100-00-43522 Gen Fund Admin Overhead	.00	.00	550,000.00	550,000.00	.0
100-00-43523 Electric & Telephone Coop	.00	.00	115,621.00	115,621.00	.0
100-00-43524 OTZ Native Village-Roads	.00	.00	50,000.00	50,000.00	.0
100-00-43525 NSF Check Fee	30.00	30.00	500.00	470.00	6.0
100-00-43526 Snow Removal	25,000.00	25,000.00	500.00	(24,500.00)	5000.0
100-00-43530 Donations	9,950.00	9,950.00	2,500.00	(7,450.00)	398.0
100-00-43534 911 Billing Surcharge	17,818.94	17,818.94	150,000.00	132,181.06	11.9
100-00-43535 Ambulance 3rd Party	173,254.38	173,254.38	250,000.00	76,745.62	69.3
100-00-43536 Maniilaq Ambulance	31,000.00	31,000.00	450,000.00	419,000.00	6.9
100-00-43606 Memberships	20.00	20.00	.00	(20.00)	.0
100-00-43610 Food	.00	.00	1,000.00	1,000.00	.0
100-00-43615 Building Rental	4,832.50	4,832.50	15,000.00	10,167.50	32.2
100-00-43616 Special Events / Misc.	100.00	100.00	500.00	400.00	20.0
100-00-43800 Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
Total GENERAL REVENUE	2,337,198.55	2,337,198.55	10,027,054.06	7,689,855.51	23.3
Total Fund Revenue	2,337,198.55	2,337,198.55	10,027,054.06	7,689,855.51	23.3

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ADMINISTRATION DEPT.</u>					
100-10-54125	261,903.73	261,903.73	600,750.00	338,846.27	43.6
100-10-54130	1,253.60	1,253.60	1,500.00	246.40	83.6
100-10-54140	79,038.92	79,038.92	233,558.50	154,519.58	33.8
100-10-54210	1,351.10	1,351.10	8,500.00	7,148.90	15.9
100-10-54215	6,637.00	6,637.00	13,000.00	6,363.00	51.1
100-10-54220	818.58	818.58	3,000.00	2,181.42	27.3
100-10-54306	255.44	255.44	500.00	244.56	51.1
100-10-54315	13,379.56	13,379.56	15,000.00	1,620.44	89.2
100-10-54325	4,618.46	4,618.46	30,000.00	25,381.54	15.4
100-10-54400	2,176.71	2,176.71	3,500.00	1,323.29	62.2
100-10-54407	904.57	904.57	600.00	(304.57)	150.8
100-10-54410	15,414.89	15,414.89	28,000.00	12,585.11	55.1
100-10-54415	3,686.01	3,686.01	10,000.00	6,313.99	36.9
100-10-54425	1,013.49	1,013.49	5,000.00	3,986.51	20.3
100-10-54430	315.00	315.00	500.00	185.00	63.0
100-10-54434	(19,714.33)	(19,714.33)	.00	19,714.33	.0
100-10-54435	1,447.64	1,447.64	1,000.00	(447.64)	144.8
100-10-54436	48,201.49	48,201.49	110,000.00	61,798.51	43.8
100-10-54437	270,372.18	270,372.18	300,000.00	29,627.82	90.1
100-10-54438	81,216.49	81,216.49	200,000.00	118,783.51	40.6
100-10-54439	.00	.00	12,000.00	12,000.00	.0
100-10-54441	27,193.51	27,193.51	45,000.00	17,806.49	60.4
100-10-54450	577.06	577.06	1,000.00	422.94	57.7
100-10-54505	1,874.10	1,874.10	1,500.00	(374.10)	124.9
100-10-54526	4,908.98	4,908.98	1,500.00	(3,408.98)	327.3
100-10-54620	13,270.00	13,270.00	32,000.00	18,730.00	41.5
100-10-54625	2,766.75	2,766.75	.00	(2,766.75)	.0
100-10-54700	5,234.42	5,234.42	.00	(5,234.42)	.0
100-10-54901	7,204.52	7,204.52	.00	(7,204.52)	.0
Total ADMINISTRATION DEPT.	837,319.87	837,319.87	1,657,408.50	820,088.63	50.5
<u>CITY CLERK</u>					
100-20-54110	9,550.00	9,550.00	22,500.00	12,950.00	42.4
100-20-54125	38,175.53	38,175.53	80,503.00	42,327.47	47.4
100-20-54140	15,009.94	15,009.94	34,518.75	19,508.81	43.5
100-20-54210	225.20	225.20	.00	(225.20)	.0
100-20-54315	747.75	747.75	2,000.00	1,252.25	37.4
100-20-54406	.00	.00	500.00	500.00	.0
100-20-54410	898.72	898.72	2,500.00	1,601.28	36.0
100-20-54415	10,596.27	10,596.27	45,000.00	34,403.73	23.6
100-20-54425	.00	.00	1,150.00	1,150.00	.0
100-20-54430	.00	.00	10,000.00	10,000.00	.0
100-20-54439	.00	.00	1,750.00	1,750.00	.0
100-20-54440	.00	.00	1,500.00	1,500.00	.0
100-20-54500	62.04	62.04	500.00	437.96	12.4
Total CITY CLERK	75,265.45	75,265.45	202,421.75	127,156.30	37.2
<u>HUMAN RESOURCES</u>					
100-40-54125	17,482.08	17,482.08	119,585.00	102,102.92	14.6

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54130 Overtime Salaries	.00	.00	500.00	500.00	.0
100-40-54140 Employee Benefits	3,824.95	3,824.95	41,854.75	38,029.80	9.1
100-40-54165 Employee Moving Expenses	4,860.36	4,860.36	30,000.00	25,139.64	16.2
100-40-54210 Electricity	225.20	225.20	1,200.00	974.80	18.8
100-40-54215 Heating Fuel	.00	.00	1,000.00	1,000.00	.0
100-40-54220 Building Maintenance	134.44	134.44	1,000.00	865.56	13.4
100-40-54306 Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312 Books & Publications	.00	.00	100.00	100.00	.0
100-40-54315 Office Supplies & Equip.	553.25	553.25	1,500.00	946.75	36.9
100-40-54325 Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407 Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410 Telephone/Fax	82.72	82.72	500.00	417.28	16.5
100-40-54415 Travel/Lodging	.00	.00	3,000.00	3,000.00	.0
100-40-54425 Training	.00	.00	1,500.00	1,500.00	.0
100-40-54434 Ambulance 3rd Party Fees	(2,858.34)	(2,858.34)	500.00	3,358.34	(571.7)
100-40-54435 Postage	.00	.00	200.00	200.00	.0
100-40-54436 Professional Services	.00	.00	5,000.00	5,000.00	.0
100-40-54438 Legal	.00	.00	50,000.00	50,000.00	.0
100-40-54439 Insurance	.00	.00	2,800.00	2,800.00	.0
100-40-54440 Advertising	.00	.00	4,000.00	4,000.00	.0
100-40-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
100-40-54625 Computer & DP Equipment	.00	.00	500.00	500.00	.0
100-40-54901 Miscellaneous	(3,898.13)	(3,898.13)	500.00	4,398.13	(779.6)
Total HUMAN RESOURCES	20,406.53	20,406.53	269,239.75	248,833.22	7.6

CAPITAL PROJ/PLANNING

100-50-54110 Planning Comm Stipend	675.00	675.00	3,250.00	2,575.00	20.8
100-50-54125 Salaries & Wages	60,790.70	60,790.70	206,200.00	145,409.30	29.5
100-50-54130 Overtime	.00	.00	500.00	500.00	.0
100-50-54140 Employee Benefits	17,834.27	17,834.27	72,170.00	54,335.73	24.7
100-50-54315 Office Supplies	366.09	366.09	1,000.00	633.91	36.6
100-50-54410 Telephone	82.72	82.72	300.00	217.28	27.6
100-50-54415 Travel/Lodging	592.00	592.00	2,500.00	1,908.00	23.7
100-50-54425 Training	.00	.00	2,500.00	2,500.00	.0
100-50-54435 Postage	.00	.00	20.00	20.00	.0
100-50-54436 Professional Services	1,200.00	1,200.00	125,000.00	123,800.00	1.0
100-50-54439 Insurance	.00	.00	2,800.00	2,800.00	.0
100-50-54505 Unleaded Gas/Diesel	1,249.40	1,249.40	1,000.00	(249.40)	124.9
100-50-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total CAPITAL PROJ/PLANNING	82,790.18	82,790.18	417,740.00	334,949.82	19.8

POLICE DEPT

100-70-54125 Salaries & Wages	435,624.65	435,624.65	887,735.00	452,110.35	49.1
100-70-54130 Overtime	53,307.62	53,307.62	115,000.00	61,692.38	46.4
100-70-54140 Employee Benefits	156,865.99	156,865.99	350,957.25	194,091.26	44.7
100-70-54210 Electricity	4,875.58	4,875.58	9,700.00	4,824.42	50.3
100-70-54215 Heating Fuel	4,824.56	4,824.56	11,000.00	6,175.44	43.9
100-70-54220 Building Maintenance	1,639.28	1,639.28	2,500.00	860.72	65.6
100-70-54301 Clothing	3,764.24	3,764.24	6,000.00	2,235.76	62.7
100-70-54315 Office Supplies	2,311.74	2,311.74	4,500.00	2,188.26	51.4
100-70-54316 Operations Supply	2,931.81	2,931.81	20,000.00	17,068.19	14.7
100-70-54317 Community Policing	.00	.00	625.00	625.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54325 Office Leased Equipment	1,327.66	1,327.66	2,000.00	672.34	66.4
100-70-54410 Telephone/Fax	9,563.88	9,563.88	17,500.00	7,936.12	54.7
100-70-54411 Internet/Cable	870.00	870.00	3,480.00	2,610.00	25.0
100-70-54415 Travel/Lodging/Per Diem	11,877.29	11,877.29	25,000.00	13,122.71	47.5
100-70-54416 Employee Flights	10,848.01	10,848.01	60,000.00	49,151.99	18.1
100-70-54420 Employee Rent	6,750.00	6,750.00	10,000.00	3,250.00	67.5
100-70-54425 Training	17,543.52	17,543.52	35,000.00	17,456.48	50.1
100-70-54430 Dues & Membership	100.00	100.00	6,500.00	6,400.00	1.5
100-70-54435 Postage	179.84	179.84	1,000.00	820.16	18.0
100-70-54436 Professional Services	10,306.80	10,306.80	15,000.00	4,693.20	68.7
100-70-54439 Insurance	5,000.00	5,000.00	235,000.00	230,000.00	2.1
100-70-54440 Advertising	.00	.00	500.00	500.00	.0
100-70-54505 Unleaded Gas/Diesel	19,763.58	19,763.58	31,250.00	11,486.42	63.2
100-70-54526 Light Vehicle R & M	1,736.00	1,736.00	10,000.00	8,264.00	17.4
100-70-54530 Equipment Maintenance	.00	.00	625.00	625.00	.0
100-70-54620 Maintenance/Support Agrmt	.00	.00	3,000.00	3,000.00	.0
100-70-54630 Animal Control	99.75	99.75	2,500.00	2,400.25	4.0
Total POLICE DEPT	762,111.80	762,111.80	1,866,372.25	1,104,260.45	40.8

JAIL DEPT

100-75-54125 Salaries & Wages	205,979.87	205,979.87	597,471.00	391,491.13	34.5
100-75-54130 Overtime	32,496.77	32,496.77	115,000.00	82,503.23	28.3
100-75-54140 Employee Benefits	65,795.09	65,795.09	249,364.85	183,569.76	26.4
100-75-54210 Electricity	4,770.27	4,770.27	15,000.00	10,229.73	31.8
100-75-54215 Heating Fuel	25,714.32	25,714.32	55,000.00	29,285.68	46.8
100-75-54220 Building Maintenance	4,312.02	4,312.02	13,000.00	8,687.98	33.2
100-75-54301 Clothing	1,173.68	1,173.68	2,500.00	1,326.32	47.0
100-75-54306 Food & Prisoner Supplies	13,460.05	13,460.05	40,000.00	26,539.95	33.7
100-75-54315 Office Supplies	3,386.20	3,386.20	3,000.00	(386.20)	112.9
100-75-54316 Operation Supplies	164.99	164.99	4,500.00	4,335.01	3.7
100-75-54410 Telephone	3,460.06	3,460.06	12,000.00	8,539.94	28.8
100-75-54415 Travel/Lodging/Per Diem	2,080.00	2,080.00	.00	(2,080.00)	.0
100-75-54416 Employee Flights	5,320.39	5,320.39	60,000.00	54,679.61	8.9
100-75-54420 Employee Rent	5,500.00	5,500.00	15,000.00	9,500.00	36.7
100-75-54425 Training	.00	.00	5,000.00	5,000.00	.0
100-75-54430 Dues & Membership	.00	.00	1,000.00	1,000.00	.0
100-75-54434 Television	.00	.00	2,000.00	2,000.00	.0
100-75-54436 Professional Services	6,595.92	6,595.92	7,000.00	404.08	94.2
100-75-54439 Insurance	.00	.00	135,000.00	135,000.00	.0
100-75-54450 Freight Charges	.00	.00	100.00	100.00	.0
100-75-54505 Unleaded Gas/Diesel	1,874.10	1,874.10	3,000.00	1,125.90	62.5
100-75-54526 Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54620 Maintenance/Support	1,235.00	1,235.00	.00	(1,235.00)	.0
100-75-54901 Miscellaneous Expense	.00	.00	93.75	93.75	.0
Total JAIL DEPT	383,318.73	383,318.73	1,335,629.60	952,310.87	28.7

FIRE/EMT DEPT

100-80-54125 Salaries & Wages	460,367.97	460,367.97	1,098,710.00	638,342.03	41.9
100-80-54130 Overtime	39,973.31	39,973.31	110,000.00	70,026.69	36.3
100-80-54140 Employee Benefits	153,026.29	153,026.29	423,048.50	270,022.21	36.2
100-80-54210 Electricity	6,111.46	6,111.46	11,500.00	5,388.54	53.1
100-80-54215 Heating Fuel	36,920.74	36,920.74	75,000.00	38,079.26	49.2

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54220 Building Maintenance	6,539.96	6,539.96	6,250.00	(289.96)	104.6
100-80-54301 Clothing	.00	.00	10,000.00	10,000.00	.0
100-80-54302 Safety and Turnout Gear	3,727.28	3,727.28	15,000.00	11,272.72	24.9
100-80-54315 Office Supplies	689.07	689.07	3,000.00	2,310.93	23.0
100-80-54323 Fire prevention/hydant maint.	380.00	380.00	2,000.00	1,620.00	19.0
100-80-54324 Ambulance Supplies&Equip.	65.97	65.97	5,000.00	4,934.03	1.3
100-80-54325 Office Leased Equipment	1,327.63	1,327.63	4,000.00	2,672.37	33.2
100-80-54327 Small Tools	327.95	327.95	1,500.00	1,172.05	21.9
100-80-54407 Fire/EMT Rehabilitation	.00	.00	1,250.00	1,250.00	.0
100-80-54410 Telephone/Fax	1,811.96	1,811.96	4,000.00	2,188.04	45.3
100-80-54415 Travel/Lodging	15,808.55	15,808.55	30,000.00	14,191.45	52.7
100-80-54425 Training	3,750.00	3,750.00	11,000.00	7,250.00	34.1
100-80-54430 Dues & Membership	225.00	225.00	500.00	275.00	45.0
100-80-54435 Postage	.00	.00	150.00	150.00	.0
100-80-54436 Professional Services	12,321.51	12,321.51	17,000.00	4,678.49	72.5
100-80-54450 Freight Charges	.00	.00	2,000.00	2,000.00	.0
100-80-54505 Unleaded Gas/Diesel	8,745.77	8,745.77	15,000.00	6,254.23	58.3
100-80-54526 Vehicle R & M	4,554.03	4,554.03	15,000.00	10,445.97	30.4
100-80-54530 Equipment R & M	.00	.00	20,000.00	20,000.00	.0
100-80-54600 Capital Purchase	469.20	469.20	.00	(469.20)	.0
100-80-57000 Awards and Recognition	293.56	293.56	5,000.00	4,706.44	5.9
Total FIRE/EMT DEPT	757,437.21	757,437.21	1,885,908.50	1,128,471.29	40.2

PUBLIC WORKS DEPT

100-90-54125 Salaries & Wages	442,852.78	442,852.78	775,742.00	332,889.22	57.1
100-90-54130 Overtime	35,280.06	35,280.06	35,000.00	(280.06)	100.8
100-90-54131 Overtime - Roof	1,014.65	1,014.65	.00	(1,014.65)	.0
100-90-54140 Employee Benefits	162,019.40	162,019.40	283,759.70	121,740.30	57.1
100-90-54201 Street Lighting	36,705.88	36,705.88	65,000.00	28,294.12	56.5
100-90-54202 Sign Replacement	.00	.00	500.00	500.00	.0
100-90-54210 Electricity	8,828.69	8,828.69	24,000.00	15,171.31	36.8
100-90-54215 Heating Fuel	89,460.03	89,460.03	170,000.00	80,539.97	52.6
100-90-54220 Building Maintenance	2,604.70	2,604.70	17,367.00	14,762.30	15.0
100-90-54300 Cleaning Supplies	560.50	560.50	1,500.00	939.50	37.4
100-90-54301 Clothing	279.99	279.99	1,500.00	1,220.01	18.7
100-90-54315 Office Supplies	8,517.25	8,517.25	4,000.00	(4,517.25)	212.9
100-90-54325 Office Leased Equipment	1,327.65	1,327.65	4,000.00	2,672.35	33.2
100-90-54327 Small Tools	4,439.61	4,439.61	5,133.00	693.39	86.5
100-90-54410 Telephone/Fax	4,015.95	4,015.95	6,500.00	2,484.05	61.8
100-90-54415 Travel/Lodging	7,056.15	7,056.15	5,000.00	(2,056.15)	141.1
100-90-54425 Training	2,560.42	2,560.42	5,000.00	2,439.58	51.2
100-90-54430 Dues & Memberships	.00	.00	1,500.00	1,500.00	.0
100-90-54435 Postage	49.40	49.40	1,000.00	950.60	4.9
100-90-54436 Professional Services	29,111.99	29,111.99	10,000.00	(19,111.99)	291.1
100-90-54439 Insurance	5,000.00	5,000.00	18,100.00	13,100.00	27.6
100-90-54450 Freight Charges	737.20	737.20	4,500.00	3,762.80	16.4
100-90-54505 Unleaded Gas/Diesel	51,557.12	51,557.12	148,000.00	96,442.88	34.8
100-90-54525 Emergency Disaster Relief	51,537.28	51,537.28	.00	(51,537.28)	.0
100-90-54526 Light Vehicle R & M	4,977.00	4,977.00	15,000.00	10,023.00	33.2
100-90-54527 Snow Removal	18,317.74	18,317.74	80,000.00	61,682.26	22.9
100-90-54528 Gravel Purchases	.00	.00	50,000.00	50,000.00	.0
100-90-54529 Paved Road Maintenance	339.45	339.45	15,000.00	14,660.55	2.3
100-90-54530 Heavy Equipment R & M	55,523.70	55,523.70	125,000.00	69,476.30	44.4
100-90-54901 Miscellaneous Expense	238.36	238.36	500.00	261.64	47.7

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Total PUBLIC WORKS DEPT	1,024,912.95	1,024,912.95	1,872,601.70	847,688.75	54.7
<u>SMALL BOAT HARBOR</u>					
100-94-54125 Salaries & Wages	.00	.00	38,400.00	38,400.00	.0
100-94-54140 Benefits	.00	.00	6,089.48	6,089.48	.0
100-94-54210 Electricity	2,162.56	2,162.56	3,000.00	837.44	72.1
100-94-54220 Building & Equipment Maintenan	.00	.00	15,000.00	15,000.00	.0
100-94-54225 R&R Docks Annually	365.36	365.36	10,000.00	9,634.64	3.7
100-94-54315 Office Supplies & Equipment	297.71	297.71	2,500.00	2,202.29	11.9
100-94-54425 Training	.00	.00	500.00	500.00	.0
100-94-54439 Insurance	.00	.00	27,750.00	27,750.00	.0
Total SMALL BOAT HARBOR	2,825.63	2,825.63	103,239.48	100,413.85	2.7
<u>PARKS & REC.</u>					
100-95-54125 Salaries & Wages	90,998.35	90,998.35	285,000.00	194,001.65	31.9
100-95-54130 Overtime	.00	.00	500.00	500.00	.0
100-95-54140 Employee Benefits	15,505.83	15,505.83	99,925.00	84,419.17	15.5
100-95-54210 Electricity	10,053.50	10,053.50	16,000.00	5,946.50	62.8
100-95-54215 Heating Fuel	7,447.48	7,447.48	15,000.00	7,552.52	49.7
100-95-54220 Building & Equipment Maint.	4,490.02	4,490.02	45,000.00	40,509.98	10.0
100-95-54300 Cleaning Supplies	161.98	161.98	1,500.00	1,338.02	10.8
100-95-54306 Food	210.13	210.13	2,500.00	2,289.87	8.4
100-95-54308 Playground & Park Maintenance	91.69	91.69	2,500.00	2,408.31	3.7
100-95-54315 Office Supplies & Equipment	27.66	27.66	3,000.00	2,972.34	.9
100-95-54410 Telephone/Fax	1,468.39	1,468.39	1,500.00	31.61	97.9
100-95-54411 Internet/Cable	300.00	300.00	.00	(300.00)	.0
100-95-54415 Travel/Per Diem	.00	.00	1,000.00	1,000.00	.0
100-95-54425 Training	.00	.00	1,000.00	1,000.00	.0
100-95-54436 Professional Services	330.00	330.00	1,500.00	1,170.00	22.0
100-95-54439 Insurance	.00	.00	8,925.00	8,925.00	.0
100-95-54505 Gas/Deisel	1,874.10	1,874.10	2,500.00	625.90	75.0
100-95-54526 Light Vehicle Maintenance	1,332.10	1,332.10	2,000.00	667.90	66.6
100-95-54530 Program Equip. & Equip. Repair	1,450.00	1,450.00	1,500.00	50.00	96.7
100-95-54907 Community Events	2,985.79	2,985.79	5,000.00	2,014.21	59.7
Total PARKS & REC.	138,727.02	138,727.02	495,850.00	357,122.98	28.0
<u>Other Agency Contributions</u>					
100-96-54905 Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907 July 4th Celebration Comm.	.00	.00	6,500.00	6,500.00	.0
100-96-54908 Miscellaneous Comm. Support	1,000.00	1,000.00	2,500.00	1,500.00	40.0
100-96-54909 Kotzebue/Middle High School	20,000.00	20,000.00	40,000.00	20,000.00	50.0
100-96-54911 City of Kotz Scholarship Fund	5,750.00	5,750.00	17,500.00	11,750.00	32.9
Total Other Agency Contributions	26,750.00	26,750.00	69,000.00	42,250.00	38.8
<u>NON-DEPT. EXPENSE</u>					
100-98-54407 Employee Morale & Health	805.00	805.00	15,000.00	14,195.00	5.4

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Total NON-DEPT. EXPENSE	805.00	805.00	15,000.00	14,195.00	5.4
Total Fund Expenditures	4,112,670.37	4,112,670.37	10,190,411.53	6,077,741.16	40.4
Net Revenue Over Expenditures	(1,775,471.82)	(1,775,471.82)	(163,357.47)	1,612,114.35	(1086.

Kotzebue City
 Expenditures with Comparison to Budget
 For the 6 Months Ending June 30, 2026

BINGO & PULL TAB FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GAMING</u>					
201-00-54317 Permits/Licenses/Taxes	20.00	20.00	.00	(20.00)	.0
Total GAMING	20.00	20.00	.00	(20.00)	.0
Total Fund Expenditures	20.00	20.00	.00	(20.00)	.0
Net Revenue Over Expenditures	(20.00)	(20.00)	.00	20.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2026

Capital Projects

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water Treatment Plant Const.</u>						
467-85-54436	Professional Services	10,710.00	10,710.00	.00	(10,710.00)	.0
	Total Water Treatment Plant Const.	10,710.00	10,710.00	.00	(10,710.00)	.0
	Total Fund Expenditures	10,710.00	10,710.00	.00	(10,710.00)	.0
	Net Revenue Over Expenditures	(10,710.00)	(10,710.00)	.00	10,710.00	.0

Kotzebue City
 Expenditures with Comparison to Budget
 For the 6 Months Ending June 30, 2026

Washateria Denali Comm Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Washateria Denali Comm Fund</u>						
472-10-54163	Design Engineering	77,367.12	77,367.12	.00	(77,367.12)	.0
	Total Washateria Denali Comm Fund	77,367.12	77,367.12	.00	(77,367.12)	.0
	Total Fund Expenditures	77,367.12	77,367.12	.00	(77,367.12)	.0
	Net Revenue Over Expenditures	(77,367.12)	(77,367.12)	.00	77,367.12	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 6 Months Ending June 30, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Grant/Loan Revenue</u>						
484-00-43215	Grant Revenue - State	241,921.62	241,921.62	.00	(241,921.62)	.0
	Total Grant/Loan Revenue	241,921.62	241,921.62	.00	(241,921.62)	.0
	Total Fund Revenue	241,921.62	241,921.62	.00	(241,921.62)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Expense-Swan Lake Loop Repl</u>						
484-00-54163	Design Engineering	52,305.56	52,305.56	.00	(52,305.56)	.0
	Total Expense-Swan Lake Loop Repl	52,305.56	52,305.56	.00	(52,305.56)	.0
<u>Kotz WTP Tech Assist</u>						
484-20-54163	Design Engineering	29,898.42	29,898.42	.00	(29,898.42)	.0
	Total Kotz WTP Tech Assist	29,898.42	29,898.42	.00	(29,898.42)	.0
<u>Vortac Dam</u>						
484-30-54163	Design Engineering	93,438.17	93,438.17	.00	(93,438.17)	.0
	Total Vortac Dam	93,438.17	93,438.17	.00	(93,438.17)	.0
	Total Fund Expenditures	175,642.15	175,642.15	.00	(175,642.15)	.0
	Net Revenue Over Expenditures	66,279.47	66,279.47	.00	(66,279.47)	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 6 Months Ending June 30, 2026

VIF

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>					
490-00-43220 Grant Revenue - Local	566,809.90	566,809.90	.00	(566,809.90)	.0
Total Source 00	566,809.90	566,809.90	.00	(566,809.90)	.0
Total Fund Revenue	566,809.90	566,809.90	.00	(566,809.90)	.0
Net Revenue Over Expenditures	566,809.90	566,809.90	.00	(566,809.90)	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 6 Months Ending June 30, 2026

Cape Blossom Road

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>						
492-00-43220	Grant Revenue - Local	54,454.40	54,454.40	.00	(54,454.40)	.0
	Total Source 00	54,454.40	54,454.40	.00	(54,454.40)	.0
	Total Fund Revenue	54,454.40	54,454.40	.00	(54,454.40)	.0
	Net Revenue Over Expenditures	54,454.40	54,454.40	.00	(54,454.40)	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 6 Months Ending June 30, 2026

Fund 494

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>						
494-00-43220	Grant Revenue - Local	85,025.60	85,025.60	.00	(85,025.60)	.0
	Total Source 00	85,025.60	85,025.60	.00	(85,025.60)	.0
	Total Fund Revenue	85,025.60	85,025.60	.00	(85,025.60)	.0

Kotzebue City
 Expenditures with Comparison to Budget
 For the 6 Months Ending June 30, 2026

Fund 494

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
494-00-54163 Design Engineering	77,359.70	77,359.70	.00	(77,359.70)	.0
Total Department 00	77,359.70	77,359.70	.00	(77,359.70)	.0
Total Fund Expenditures	77,359.70	77,359.70	.00	(77,359.70)	.0
Net Revenue Over Expenditures	7,665.90	7,665.90	.00	(7,665.90)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 6 Months Ending June 30, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>MUS REVENUE</u>					
601-40-43915	MUS Penalties & Interest	8,241.32	8,241.32	15,000.00	6,758.68 54.9
601-40-43927	Service Equipment Sales	2,023.30	2,023.30	500.00 (1,523.30) 404.7
601-40-43928	Hydro Flush Service	10,610.00	10,610.00	15,000.00	4,390.00 70.7
601-40-43930	Water Sales-Residential	205,256.00	205,256.00	700,000.00	494,744.00 29.3
601-40-43931	Water Sales-Commercial	538,655.24	538,655.24	1,150,000.00	611,344.76 46.8
601-40-43932	Water Delivery	4,055.44	4,055.44	5,000.00	944.56 81.1
601-40-43940	Sewer Sales-Commercial	294,980.39	294,980.39	700,000.00	405,019.61 42.1
601-40-43941	Sewer Sales-Residential	89,124.96	89,124.96	350,000.00	260,875.04 25.5
601-40-43950	Water Connection Fees	.00	.00	2,000.00	2,000.00 .0
601-40-43951	Sewer Connection Fees	.00	.00	500.00	500.00 .0
601-40-43952	Water Re/Dis/ connect	465.00	465.00	1,500.00	1,035.00 31.0
601-40-43953	Sewer Re/Dis Connect	.00	.00	500.00	500.00 .0
601-40-43985	Miscellaneous	.00	.00	2,500.00	2,500.00 .0
	Total MUS REVENUE	1,153,411.65	1,153,411.65	2,942,500.00	1,789,088.35 39.2
	Total Fund Revenue	1,153,411.65	1,153,411.65	2,942,500.00	1,789,088.35 39.2

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water & Sewer Expenses</u>					
601-10-54400	.00	.00	21,875.00	21,875.00	.0
601-10-54434	.00	.00	625.00	625.00	.0
601-10-54435	1,672.81	1,672.81	3,750.00	2,077.19	44.6
601-10-54460	.00	.00	286,000.00	286,000.00	.0
Total Water & Sewer Expenses	1,672.81	1,672.81	312,250.00	310,577.19	.5
<u>Water Expenses</u>					
601-20-54125	111,804.35	111,804.35	376,116.00	264,311.65	29.7
601-20-54130	22,051.33	22,051.33	80,000.00	57,948.67	27.6
601-20-54140	44,408.88	44,408.88	159,640.60	115,231.72	27.8
601-20-54210	92,364.63	92,364.63	150,000.00	57,635.37	61.6
601-20-54215	199,305.79	199,305.79	200,000.00	694.21	99.7
601-20-54216	.00	.00	15,439.00	15,439.00	.0
601-20-54220	7,192.66	7,192.66	11,089.00	3,896.34	64.9
601-20-54301	566.92	566.92	1,666.00	1,099.08	34.0
601-20-54315	1,657.53	1,657.53	2,376.00	718.47	69.8
601-20-54327	29.21	29.21	344.00	314.79	8.5
601-20-54331	1,894.52	1,894.52	150,000.00	148,105.48	1.3
601-20-54332	55,319.40	55,319.40	95,164.00	39,844.60	58.1
601-20-54410	6,622.53	6,622.53	12,678.00	6,055.47	52.2
601-20-54415	1,606.32	1,606.32	5,000.00	3,393.68	32.1
601-20-54425	250.00	250.00	3,482.00	3,232.00	7.2
601-20-54430	50.00	50.00	718.00	668.00	7.0
601-20-54436	54,354.03	54,354.03	40,000.00	(14,354.03)	135.9
601-20-54439	.00	.00	13,877.00	13,877.00	.0
601-20-54450	684.22	684.22	1,279.00	594.78	53.5
601-20-54505	1,874.10	1,874.10	1,055.00	(819.10)	177.6
601-20-54525	5,299.19	5,299.19	13,317.00	8,017.81	39.8
601-20-54526	21,477.83	21,477.83	7,736.00	(13,741.83)	277.6
601-20-54541	6,411.31	6,411.31	14,157.00	7,745.69	45.3
Total Water Expenses	635,224.75	635,224.75	1,355,133.60	719,908.85	46.9
<u>Sewer Expenses</u>					
601-30-54125	191,655.78	191,655.78	406,134.80	214,479.02	47.2
601-30-54130	46,848.80	46,848.80	73,066.00	26,217.20	64.1
601-30-54140	77,047.58	77,047.58	165,137.48	88,089.90	46.7
601-30-54210	49,458.82	49,458.82	102,125.00	52,666.18	48.4
601-30-54211	4,402.51	4,402.51	6,795.00	2,392.49	64.8
601-30-54220	402.45	402.45	5,187.00	4,784.55	7.8
601-30-54301	680.91	680.91	3,712.00	3,031.09	18.3
601-30-54315	297.63	297.63	945.00	647.37	31.5
601-30-54316	66.31	66.31	1,011.00	944.69	6.6
601-30-54327	227.48	227.48	3,378.00	3,150.52	6.7
601-30-54331	577.32	577.32	30,000.00	29,422.68	1.9
601-30-54332	35,801.15	35,801.15	62,396.00	26,594.85	57.4
601-30-54410	16.99	16.99	17.00	.01	99.9
601-30-54415	4,265.26	4,265.26	7,415.00	3,149.74	57.5
601-30-54425	.00	.00	3,150.00	3,150.00	.0
601-30-54436	45,332.10	45,332.10	63,777.00	18,444.90	71.1

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54439 Insurance	.00	.00	5,947.00	5,947.00	.0
601-30-54450 Freight Charges	1,519.61	1,519.61	10,843.00	9,323.39	14.0
601-30-54505 Unleaded Gas/Diesel/Oil	25,274.67	25,274.67	11,819.00	(13,455.67)	213.9
601-30-54525 Light Vehicle R & M	2,482.66	2,482.66	5,116.00	2,633.34	48.5
601-30-54526 Vehicle & Equipment R & M	1,795.87	1,795.87	14,326.00	12,530.13	12.5
601-30-54600 Capital Purchases - Pumps	28,215.70	28,215.70	85,465.00	57,249.30	33.0
Total Sewer Expenses	516,369.60	516,369.60	1,067,762.28	551,392.68	48.4
Total Fund Expenditures	1,153,267.16	1,153,267.16	2,735,145.88	1,581,878.72	42.2
Net Revenue Over Expenditures	144.49	144.49	207,354.12	207,209.63	.1

Kotzebue City
 Revenues with Comparison to Budget
 For the 6 Months Ending June 30, 2026

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt	
<u>REFUSE ENTERPRISE FUND</u>						
602-40-43923	Baler Drop Off Charges	21,850.00	21,850.00	48,000.00	26,150.00	45.5
602-40-43924	Residential Refuse Collec	151,702.54	151,702.54	345,000.00	193,297.46	44.0
602-40-43925	Commercial Refuse Collect	312,342.50	312,342.50	640,000.00	327,657.50	48.8
602-40-43926	Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927	Residential Refuse Cart	1,809.00	1,809.00	1,850.00	41.00	97.8
602-40-43928	Commercial Dumpster Rental	19,332.41	19,332.41	40,000.00	20,667.59	48.3
602-40-44107	State of AK PERS Relief	.00	.00	28,460.00	28,460.00	.0
602-40-49987	Miscellaneous Income	.00	.00	7,000.00	7,000.00	.0
Total REFUSE ENTERPRISE FUND		507,036.45	507,036.45	1,112,310.00	605,273.55	45.6
Total Fund Revenue		507,036.45	507,036.45	1,112,310.00	605,273.55	45.6

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2026

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-54125 Salaries & Wages	202,782.45	202,782.45	469,791.00	267,008.55	43.2
602-40-54130 Overtime	611.06	611.06	15,000.00	14,388.94	4.1
602-40-54140 Employee Benefits	85,436.12	85,436.12	169,676.85	84,240.73	50.4
602-40-54210 Electricity	12,575.49	12,575.49	20,000.00	7,424.51	62.9
602-40-54215 Heating Fuel	37,003.02	37,003.02	55,000.00	17,996.98	67.3
602-40-54220 Building Maintenance	71,693.92	71,693.92	74,913.00	3,219.08	95.7
602-40-54300 Operational Supplies	992.06	992.06	114,517.00	113,524.94	.9
602-40-54301 Clothing/Safety Equipment	3,946.27	3,946.27	2,000.00	(1,946.27)	197.3
602-40-54307 Spring Cleanup	1,084.70	1,084.70	10,000.00	8,915.30	10.9
602-40-54315 Office Supplies	.00	.00	1,500.00	1,500.00	.0
602-40-54327 Small Tools	247.90	247.90	1,500.00	1,252.10	16.5
602-40-54410 Telephone	1,816.68	1,816.68	3,500.00	1,683.32	51.9
602-40-54415 Travel/Lodging	.00	.00	10,000.00	10,000.00	.0
602-40-54425 Training	.00	.00	15,000.00	15,000.00	.0
602-40-54436 Professional Services	12,175.28	12,175.28	15,570.00	3,394.72	78.2
602-40-54439 Insurance	.00	.00	47,750.00	47,750.00	.0
602-40-54448 Bad Debt Expense	.00	.00	5,000.00	5,000.00	.0
602-40-54450 Refuse Operating Permit	4,000.00	4,000.00	4,100.00	100.00	97.6
602-40-54452 Freight Charges	485.79	485.79	5,000.00	4,514.21	9.7
602-40-54505 Unleaded Gas/Diesel/Oil	29,478.61	29,478.61	25,000.00	(4,478.61)	117.9
602-40-54525 Light Vehicle R & M	.00	.00	2,500.00	2,500.00	.0
602-40-54526 Vehicle & Equipment R & M	7,324.61	7,324.61	20,000.00	12,675.39	36.6
602-40-54527 Gen. Fund Admin. Overhead	.00	.00	110,000.00	110,000.00	.0
Total REFUSE ENTERPRISE FUND	471,653.96	471,653.96	1,197,317.85	725,663.89	39.4
Total Fund Expenditures	471,653.96	471,653.96	1,197,317.85	725,663.89	39.4
Net Revenue Over Expenditures	35,382.49	35,382.49	(85,007.85)	(120,390.34)	41.6

Kotzebue City
 Revenues with Comparison to Budget
 For the 6 Months Ending June 30, 2026

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS REVENUE</u>					
603-00-43405 Retail Sales-Liquor	545,545.57	545,545.57	3,057,500.00	2,511,954.43	17.8
603-00-43407 Retail Sales - Tobacco	19,794.06	19,794.06	100,000.00	80,205.94	19.8
603-00-43408 Retail Sales - Miscellaneous	843.28	843.28	14,000.00	13,156.72	6.0
603-00-43410 Distribution Point Fees	160.00	160.00	1,500.00	1,340.00	10.7
603-00-43425 Permitting Fees	18,057.39	18,057.39	75,000.00	56,942.61	24.1
603-00-44107 State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
Total ARCTIC SPIRITS REVENUE	584,400.30	584,400.30	3,263,697.00	2,679,296.70	17.9
Total Fund Revenue	584,400.30	584,400.30	3,263,697.00	2,679,296.70	17.9

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2026

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS EXPENSES</u>					
603-10-54110 LBCB Stipend	225.00	225.00	1,000.00	775.00	22.5
603-10-54125 Salaries & Wages	100,377.42	100,377.42	275,730.00	175,352.58	36.4
603-10-54130 Overtime	9.38	9.38	1,000.00	990.62	.9
603-10-54140 Employee Benefits	27,743.05	27,743.05	96,855.50	69,112.45	28.6
603-10-54210 Electricity	3,133.67	3,133.67	5,500.00	2,366.33	57.0
603-10-54215 Heating Fuel	22,983.46	22,983.46	36,000.00	13,016.54	63.8
603-10-54220 Building Maintenance	134.39	134.39	4,000.00	3,865.61	3.4
603-10-54300 Cleaning Supplies	96.82	96.82	1,000.00	903.18	9.7
603-10-54315 Office Supplies & Equip	963.09	963.09	5,000.00	4,036.91	19.3
603-10-54319 Product Acquisition - Tobacco	.00	.00	70,000.00	70,000.00	.0
603-10-54320 Product Acquisition	.00	.00	1,200,000.00	1,200,000.00	.0
603-10-54321 Cash Overs/Shorts - Pkg Store	(111.26)	(111.26)	200.00	311.26	(55.6)
603-10-54400 Service Charges	632.78	632.78	35,000.00	34,367.22	1.8
603-10-54410 Telephone/Fax	648.75	648.75	1,500.00	851.25	43.3
603-10-54415 Travel/Lodging/Per Diem	2,298.83	2,298.83	1,500.00	(798.83)	153.3
603-10-54425 Training	55.00	55.00	.00	(55.00)	.0
603-10-54433 Postage	.00	.00	50.00	50.00	.0
603-10-54434 Freight Charges	249,676.80	249,676.80	350,000.00	100,323.20	71.3
603-10-54436 Professional Services	775.00	775.00	500.00	(275.00)	155.0
603-10-54438 Legal Fees	1,366.30	1,366.30	1,250.00	(116.30)	109.3
603-10-54439 Insurance	.00	.00	62,448.00	62,448.00	.0
603-10-54505 Gas/Diesel	1,874.10	1,874.10	1,500.00	(374.10)	124.9
603-10-54526 Light Vehicle R & M	73.78	73.78	500.00	426.22	14.8
603-10-54527 Gen. Fund Admin. Overhead	.00	.00	154,000.00	154,000.00	.0
603-10-54530 Equipment Maint.	.00	.00	1,500.00	1,500.00	.0
603-10-54600 Capital Purchase	.00	.00	30,000.00	30,000.00	.0
603-10-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625 Computer Equipment	.00	.00	15,000.00	15,000.00	.0
603-10-54700 Transfer to General Fund	.00	.00	15,000.00	15,000.00	.0
603-10-54901 Miscellaneous	53.49	53.49	2,500.00	2,446.51	2.1
Total ARCTIC SPIRITS EXPENSES	413,009.85	413,009.85	2,369,033.50	1,956,023.65	17.4
Total Fund Expenditures	413,009.85	413,009.85	2,369,033.50	1,956,023.65	17.4
Net Revenue Over Expenditures	171,390.45	171,390.45	894,663.50	723,273.05	19.2

Public Works Department Report

Administration

Public Works is currently working with Jeff Neggle and Denny McConnell to obtain a quote for the AML Energy Audit Grant. NANA Construction previously conducted a site walkthrough to provide a quote; however, no proposal was ever submitted. The application deadline is the end of July, and staff are actively working to ensure all required documentation is completed before that date.

I also had the opportunity to meet with Ingamar Mathieson regarding the solar panel arrays located in the Public Works yard. One of the solar arrays was disconnected when the old water treatment plant was decommissioned and has never been reconnected. We inspected both solar systems and found that the array currently connected to the baler building is performing very well and generating noticeable electrical savings. Ingamar completed preliminary calculations and estimated that if both solar arrays were operational, the City could potentially save approximately \$50,000 annually in electricity costs. Following this discussion, I asked Denny McConnell to evaluate reconnecting the second array to the new water treatment plant.

The Village Infrastructure Fund (VIF) Grant application for the City's new sewer jetter truck was successfully submitted and approved. A special thank you goes to Tessa Baldwin for her efforts in preparing and submitting the application. Chief Cook and I attended two days of VIF meetings, and the Commission expressed appreciation for the City of Kotzebue's participation and presence throughout the process.

Streets Division

The Streets Division has remained extremely busy with spring cleanup operations throughout the community. The Alaska Department of Transportation assisted with street sweeping operations on Shore Avenue, which accumulated significant amounts of sand and debris from last fall's storms. Following completion of Shore Avenue, crews continued watering and sweeping paved city streets and municipal parking lots.

One temporary CDL driver left to pursue seasonal construction employment; however, we were able to rehire a former employee who already possesses a CDL. This employee is currently hauling landfill cover material from the ball field area to the landfill.

Crews are preparing to reinstall the Swan Lake docks. Minor delays were encountered due to the dock winch requiring replacement cable. Additionally, two Streets operators assisted NANA Construction with the recent large-item community cleanup effort.

Once dock installation is completed and community cleanup activities wind down, the Streets Division will shift its focus toward road patching, pothole repairs, and ongoing road maintenance projects throughout the city.

Vehicle Maintenance Shop

The Vehicle Maintenance Shop continues to focus on keeping City equipment and vehicles operational.

Staff recently installed two trial GPS tracking systems on City equipment. One system was installed on a refuse front-load truck and includes both interior and exterior cameras along with vehicle tracking capabilities. The second unit was installed on the motor grader and functions solely as a tracking device. These systems are currently being evaluated through a trial program.

One refuse truck has experienced recurring air supply issues that have resulted in route delays. A replacement air compressor has been ordered and is expected to resolve the issue.

The backup VAC truck has been brought into the shop for installation of a replacement vacuum motor that has been in storage for approximately two years. Once completed, the City will have a second operational VAC truck available for service.

The replacement rear differential for the Number 3 end dump truck arrived this spring but was determined to be incorrect. After returning the component, the manufacturer sent another incorrect unit. Fortunately, the issue was identified in Anchorage before shipment to Kotzebue. Staff have since conducted extensive parts cross-referencing to ensure the correct component is ordered.

The landfill dozer is now operational and being utilized for daily landfill cover operations.

The Fire Department fan boat was serviced and staff discovered that regular gasoline had been used instead of the required high-octane aviation fuel (Avgas). Corrective actions have been taken.

Additionally, a refurbished replacement engine has been ordered for the service truck that has been out of service in the Public Works yard.

Refuse Division

Jim Beasley continues to manage landfill operations in compliance with all applicable permit requirements and regulatory standards.

The Refuse Division did an excellent job supporting the recent large-item community cleanup event. Crews are now preparing for the upcoming Dollar Bag Day event and associated disposal activities.

Water Treatment Plant

The Water Treatment Plant staff continue to focus on system reliability and preventative maintenance.

Accomplishments:

- Annual loop scour flushing and fire hydrant inspections/flushing have been completed. Additional details are available in the Hydrant and Loop Flushing Report.
 - Hydrant SW2 on Wolverine Avenue was replaced and a new shutoff valve was installed by Line Maintenance staff and myself.
 - Staff are currently replacing the flow meter on UF-2. This upgrade includes transitioning from a Seametrics system to a Siemens system and extensive wiring improvements. The project is expected to significantly reduce after-hours service calls.
 - Plant staff assisted Line Maintenance by obtaining GPS locations for critical utility infrastructure during excavation projects.
-

Line Maintenance

Line Maintenance continues to make steady progress on both routine maintenance and infrastructure improvement projects. Current summer projects include utility digs, sewer camera inspections, and service line evaluations throughout the community.

Current Projects:

- Utility dig at 128 ABC Barbara Collison to shut off three homes at the main.
- Excavation and leak inspection of a 90-degree elbow west of 1010A.
- Sewer camera inspections at multiple residential locations and sewer main evaluations.

Completed Projects:

- Replaced and restored service to a fire hydrant on 5th Avenue.
- Reinstalled two hydrants on Ptarmigan with new one-inch PE returns.
- Removed an abandoned hydrant connection at Friends Way and Bison.
- Completed several service line repairs and utility shutoffs.
- Performed multiple sewer camera inspections identifying service line dips, separations, and maintenance needs throughout the system.

Line Maintenance staff will continue focusing on utility infrastructure repairs, sewer inspections, hydrant maintenance, and service reliability throughout the summer construction season.

Building Maintenance

Building Maintenance has remained busy addressing maintenance needs across City facilities. Current work includes repairs to windows, pumps, locks, heating systems, and various building infrastructure needs throughout municipal buildings. Ongoing efforts also include facility inspections, boiler room maintenance, and repairs identified during routine building assessments.

The division continues to prioritize preventative maintenance and facility repairs to ensure City buildings remain safe, functional, and operational.



City of Kotzebue, Alaska
Police Department

258B Third Avenue Box 550 Kotzebue, AK 99752-0550
Office: 907-442-3539 Fax: 907-442-3357
Christopher Cook, Chief of Police



To: City Manager Ron Johnson
Re: Kotzebue Police and Jail Activity Report

Date: 06/10/2026

Since the Kotzebue Police Department's last activity report, the police department has responded to 1034 calls for service (May 2026), a 16% increase from the month of April. Calls of note for the month of May were 14 Civil, 21 Intoxicated Persons, 11 Domestic, and 17 Disturbance Calls. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Friday between the hours of 1:00 pm to 2:00 pm.

The Kotzebue Regional Jail processed 67 prisoners during the month of May, a 26% increase from April (53).

Community Policing:

- KPD officers had 543 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of May.
- KPD officers conducted 176 security checks of businesses, or other locations within the city.

Staff Development and Training:

- All officers are participating in Police One Trainings; Hate Crime Training for Law Enforcement, Interacting with Mentally Ill as a First Responder, Recognizing and Responding to Domestic Violence, and The LGBTQ+ Community.
- Sgt. Glenn received DataMaster training.
- Ofc. Stamper attended Domestic Violence training.

Community Service Officers:

- The Community Service Officers responded to 39 calls for service regarding animal complaints, a 11% decrease from April (44).
- The CSOs impounded 5 dogs.
- 3 animal(s) were adopted or rescued. (12 since beginning of the year).
- 1 animal(s) was euthanized in May. (4 since the beginning of the year).
- Served or attempted to serve 32 court documents.

Christopher Cook / Chief of Police

Calls For Service By Time of Day / Day of Week

05/01/2026 to 05/31/2026

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	5	1	4	7	12	4	9	42
0100 - 0159 Hrs	0	4	5	5	1	13	6	34
0200 - 0259 Hrs	3	1	4	5	4	10	3	30
0300 - 0359 Hrs	6	0	3	3	9	3	2	26
0400 - 0459 Hrs	7	1	4	0	1	2	10	25
0500 - 0559 Hrs	0	2	6	1	0	3	7	19
0600 - 0659 Hrs	7	1	0	1	0	10	1	20
0700 - 0759 Hrs	6	1	1	1	1	2	9	21
0800 - 0859 Hrs	12	5	4	6	6	12	9	54
0900 - 0959 Hrs	5	6	8	10	7	13	2	51
1000 - 1059 Hrs	5	8	6	11	9	7	6	52
1100 - 1159 Hrs	6	9	12	12	8	13	7	67
1200 - 1259 Hrs	6	8	10	13	7	8	10	62
1300 - 1359 Hrs	6	16	13	7	11	16	6	75
1400 - 1459 Hrs	1	10	10	6	9	13	11	60
1500 - 1559 Hrs	5	5	11	10	10	17	9	67
1600 - 1659 Hrs	3	8	6	4	10	10	10	51
1700 - 1759 Hrs	2	4	11	1	6	6	7	37
1800 - 1859 Hrs	5	6	5	4	6	11	3	40
1900 - 1959 Hrs	2	2	5	2	8	3	8	30
2000 - 2059 Hrs	5	6	2	2	6	10	6	37
2100 - 2159 Hrs	4	5	11	5	8	13	6	52
2200 - 2259 Hrs	1	2	5	8	2	13	9	40
2300 - 2359 Hrs	0	6	6	6	4	11	9	42
Total	102	117	152	130	145	223	165	1034

Calls For Service Totals By Call Type

05/01/2026 to 05/31/2026

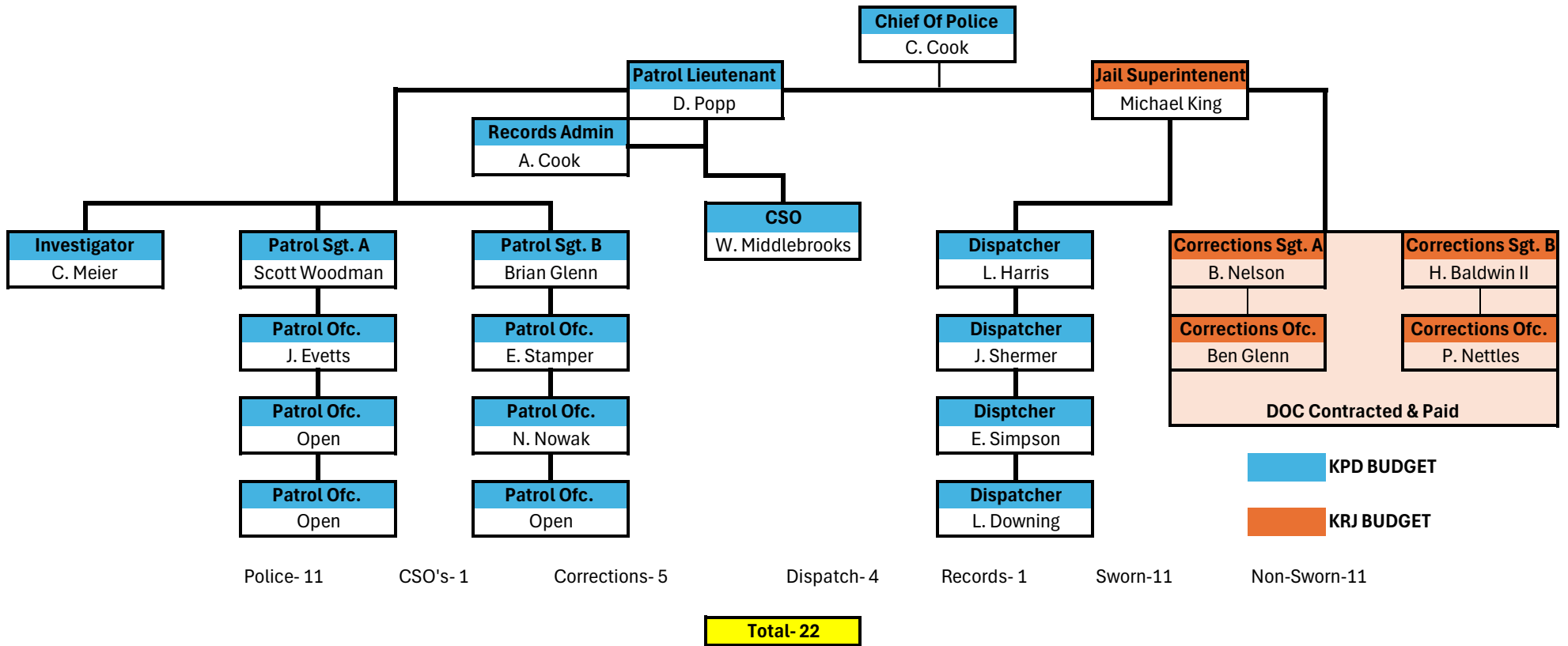
Call Type		Totals
AGAS	AGENCY ASSIST (NON LAW ENFORCEMENT) M	38
ALAR-F	ALARM FOUNDED	5
ALAR-U	ALARM UNFOUNDED	1
ASLT	ASSAULT	12
BURG	BURGLARY	1
CHAB	CHILD ABUSE/NEGLECT	2
CIVIL	CIVIL	14
COURT	COURT APPEARANCES	1
CURF	CURFEW	3
DIST	DISTURBANCE	17
DOGY	ANIMAL CONTROL	39
DOMS	DOMESTIC	11
DUI	DRIVING UNDER THE INFLUENCE	2
FIGH	FIGHT	2
FOCH	FOUND CHILD	1
HARA	HARASSMENT	3
INTP	INTOXICATED PERSON	21
JAOFF	JAIL ASSIST OFFICAL(BOOKINGS=AST, COU	12
JFING	JAIL FINGER PRINTING	2
JMISR	NUMBER COUNT OFF THIS IS A FILLER SR	1
JPTRN	JAIL PRISONER TRANSPORTS	1
MCA	MINOR CONSUMING ALCOHOL	1
MCHD	MISSING CHILD	1
MPRP	MISSING PROPERTY	3
MVC-D	MOTOR VEHICLE CRASH-DAMAGE ONLY	2
MVC-I	MOTOR VEHICLE CRASH-INJURY	1
PASS	PUBLIC ASSIST	456
PHN	Phone Call	2
POLYCOM	INMATE COURT	1
PROV	PROBATION VIOLATION	1
PSAF	PUBLIC SAFETY	2
PTRN	PRISONER TRANSPORT (KPD OFFICERS TRAN	2
PUBR	PUBLIC RELATIONS	65
PW	Public works	1
RUNA	RUNAWAY	2
S & R	SEARCH & RESCUE	1
SALT	SEXUAL ASSAULT	1

Calls For Service Totals By Call Type

05/01/2026 to 05/31/2026

Call Type		Totals
SCHOOL	SCHOOL PATROL	22
SECU	SECURITY	176
SPRP	STOLEN PROPERTY	2
SUCD	SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	3
SUM/SUB	SERVING SUMMONS/SUBPOENA/ORDER TO SHO	21
SUSP	SUSPICIOUS PERSON/VEHICLE/ACTIVITIES	2
THEF	THEFT	3
THRE	THREATS	4
TRAF	TRAFFIC	15
TRES	CRIMINAL TRESPASS	11
TRNG	Training Run	1
TSA	TSA ASSISTS/AIRPORT SECURITIES	10
VOCR	VIOLATION OF CONDITIONS OF RELEASE	8
WARRANT	WARRANT (ARREST, BENCH, DAY, AND SEAR	17
WEAP	WEAPONS	2
WELF	WELFARE CHECK	6
Grand Total for all calls		1034

Kotzebue Police Department Organizational Chart





Kotzebue Fire Department

City Council Report
June 12, 2026

Emergency Response Activity

During May 2026, the Kotzebue Fire Department (KFD) responded to approximately **66** calls for service. Of those responses, **53** were EMS-related incidents and **2** were fire/public assistance calls. The remaining calls included various service requests and emergency responses requiring department support.

The continued demand for emergency medical services highlights the critical role KFD personnel play in providing timely emergency care and support to the community.

Training and Professional Development

KFD continues to prioritize training and professional development to ensure personnel maintain the skills necessary to provide high-quality emergency services.

The department is currently working in partnership with the State of Alaska to host a Firefighter I certification course for active department members, volunteers, and interested community members. The course is scheduled to begin on July 13, 2026.

The training program will be led by two State-Certified Fire Instructors from KFD and will include both classroom instruction and practical hands-on training conducted primarily on weekends. The course has been designed to accommodate participants who work full-time, allowing them to complete the training without significantly impacting their employment or daily responsibilities.

KFD also continues to work closely with Maniilaq EMS to maintain emergency medical training standards through ongoing EMS education and case review sessions.

Department Operations

Department personnel have been actively engaged in preparing department facilities and training areas for the upcoming Firefighter I course. Efforts have included the removal and disposal of outdated, expired, and unserviceable equipment, as well as the general cleanup and organization of department property.

KFD would also like to express its appreciation to the City of Kotzebue Public Works Department for its assistance in removing construction debris that had been left on department property following HVAC construction activities, as well as other large, discarded items. Their support has been instrumental in helping the department achieve its facility cleanup and training preparation goals.

These improvements will enhance safety, improve operational efficiency, and provide a more effective training environment for students participating in the Firefighter I program.

Staffing

The Kotzebue Fire Department currently maintains a staff of 11 full-time employees, including administrative and operational personnel. Additional staffing includes:

- One Office Manager/Administrator
- One Part-Time EMT/Firefighter
- One First Responder Flex Position (ETT/First Responder)

Volunteer participation continues to be an essential component of department operations. Numerous volunteers have stepped forward to respond to calls for service and provide additional coverage when needed. Their commitment and willingness to serve significantly enhance the department's ability to meet community needs. KFD extends its sincere appreciation for their continued dedication and support.

Community Outreach and Support

On May 18, 2026, the Kotzebue Volunteer Fire Department organized and conducted a community car wash fundraiser. The event raised more than \$2,000 to support a local community member experiencing a medical emergency and to assist Arctic Search & Rescue (NWAB SAR) in its ongoing efforts to locate a missing community member.

The department appreciates the strong community participation and support demonstrated during this event. Efforts such as these reflect the department's ongoing commitment to serving the community beyond emergency response operations.

Closing

The Kotzebue Fire Department remains committed to providing professional emergency services, maintaining operational readiness, supporting community initiatives, and developing the next generation of firefighters and emergency responders. We appreciate the continued support of the Mayor and City Council as we work to serve the residents of Kotzebue.

Respectfully,

-Captain Neal Carlson

EMS Calls May 2026	
Medevac Patient Transport	60
911 Response/Transport	40
Police Matter/Assist	1
Agency Mutual Aid	
Non-Emergency Transport	4
Call Cancelled/ No Patient Contact	1
Refusals	1
Human Remains Transport	3
False Call	3
EMS Rescue/ Other Standby	
Total	53
Fire Calls May 2026	
False Fire Alarm	4
Lockout/ Public Assist	2
HazMat Incident	
Rescue Operation	
Building Fire	
Vehicle Fire	
Brush/ Wildland Fire	
Trash/ Dumpster Fire	
Investigation for Signs of Fire	1
Investigate for HazMat	
Unapproved Open Burn/ Fire Extinguishment	
Mutual Aid/ Standby	
Total	6
Approximate Total Incidents 05/2026	66

City of Kotzebue – Parks and Recreation Department

Director's Report

Date: June 18, 2026

Staffing Updates

- **Current Staff:**
 1. Acting Director – Full-Time
 2. Program Coordinator – Full-Time
 3. Janitor – Full-Time
 4. Permanent Part-Time Attendant 1
 5. On-call Part-Time Attendant 2
 - **Vacancies:**
 1. Assistant Director
 2. Activities Coordinator (Budgeted)
 3. Attendant (Budgeted)
-

Special Events / Projects

- **May 25: Memorial Day Parade:** The Memorial Day Parade was well represented by Veterans, the Police Department, the Fire Department, and many supporting residents marching in honor of fallen service members. Chester Ballot and Mayor Chase provided thoughtful remarks, adding to the significance of the event and strengthening the sense of community remembrance and appreciation.
- **Tribute 10K Run:** Held on May 25 at 1:00 PM, the Memorial Day Tribute 10K Run was successfully completed with 20 participants. This meaningful community event honored the courage and sacrifice of fallen service members while promoting health, wellness, and unity across the community. The run was hosted in partnership with the Maniilaq Diabetes Program and was led by Josh Hadley and Josh Fillible. Everyone had a wonderful time.
- **June 1:** Third Planning Meeting for July 4th Celebration.
- **June 5:** Game Day: Approximately 40 youth participated in the event.
- **June 12:** Arts & Crafts Day: Approximately 25 youth participated in the event.

Upcoming Events

- **June 15,22,26,29: Game Day.** This event will take place from 1 PM to 4:30 PM
- **June 25: Story and Craft Day.** This event will occur every Thursday at 3 PM during the summer.
- **July 3-4:** July 4th 250 Years of Arctic Voices Celebration.
- **July 13-14:** Recreation Economy for Rural Community in-person workshop.

Youth Center

- **Facility Rentals:** Demand for Youth Center rentals continue to be strong, particularly on weekends.

Ongoing Programs:

- **Toddler Time:** Held Tuesdays and Thursdays from 10:00 AM to 11:30 AM, with an average attendance of approximately 15 children per session.
 - **Dance Fit:** End of season.
 - **Yoga & Tai Chi:** Classes held every Saturday from (9:30-10:20, 10:30–11:45 AM
 - **Chess Club:** Held every Friday, 7:00 PM
-

Armory

- **Hours of Operation:**
 - Monday, Wednesday, Friday: 5:30 PM – 9:30 PM
 - Saturday: 10:00 AM – 2:30 PM
- With an average attendance of approximately 10 patrons per session.

Open Gym:

Hours of Operation:

Monday, Thursday, Saturday: 5:30-9:00 PM

With an average attendance of 40 participants, including both youth and adults.

Playground

- **Rainbow Park:** A new bucket toddler swing seat has been installed to enhance safety and accessibility for younger children. Daily inspections and routine safety checks are being conducted to ensure the playground remains safe, clean, and enjoyable for all children and families in the community.
- **Otter Park:** Staff continue to conduct daily routine safety checks to ensure the area is secure and safe for public use. An old boat and an old wooden trash can were removed from in front of the park.

Veteran's Commemorative Park

- Funding received for materials; development continues.

Focus Areas Moving Forward

- Maintain facility and program operations.
- Expand youth programming to address gaps from Boys & Girls Club closure.
- Plan and execute upcoming summer programs, including Summer Youth Program activities, Fourth of July Independence Day celebrations, and the Recreation Economy for Rural Communities in-person workshop, ensuring effective coordination, strong community engagement, and successful event delivery.
- Continue staffing recruitment.
- Enhance community engagement and recreation offerings.

“Stronger communities are built through connection, recreation, and shared purpose—where every program, event, and space brings people together and strengthens the quality of life for all.”

May 2026

Arctic Spirits Manager's Report

To: Ron Johnson – City Manager
CC: Mike Wetzel– CFO, Donald Jones – City Clerk
From: Jamie Lambert, Arctic Spirits Manager
Date: June 1, 2026
Re: Arctic Spirits Manager's report and monthly recap comparison.

The following is a calendar recap for May 2025 as compared to May 2026.

Total revenue collected in May of 2025 was \$258,624.07, compared to \$259,711.50 in May of 2026. This is a increase of \$1,087.43 or less than 1% more revenue than this time last year. There were 25 sales days in May of 2025 and 26 sales days in May of 2026.

In May of 2025 we had 5,017 customers compared to 5,019 in May of 2026. This is an increase of 2 customers. The average sale in May of 2025 was \$51.55 compared to \$51.75 in May of 2026 or an average of \$0.20 more spent per customer this year compared to last year.

Cigarette sales in May of 2025 were \$8,882.54 as compared to \$8,710.02 in May of 2026. This is a decrease of \$172.52 or 2% less in tobacco sales compared to this time LY.

The delivery Site 0 logged transaction.

The number of 10-day permits issued was 131.

The number of 30-day permits issued was 4.

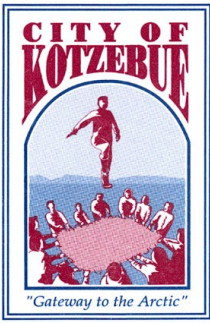
The number of 90-day permits issued was 3.

The number of 180-day permits issued was 16.

The number of one-year permits issued was 60. 56 of which were renewals.

At least 5 permits were newly suspended or revoked due to background checks, public-intoxication reports, and COR/judgement paperwork sent from the jail. We received 53 COR/judgements to update within our system.

Please feel free to contact me if you have any questions,
Jamie Lambert - Arctic Spirits Store Manager
(907)442-4000 or (907)412-0747



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

City Hall 907-442-3401

Police Dept 907-442-3351

Fire Dept 907-442-3404

Public Works 907-442-3401

Parks & Rec 907-442-3106

HUMAN RESOURCES | PUBLIC RELATIONS

City Council Report

June 2026

CURRENTLY ON A HIRING FREEZE, EXCEPT FOR CRITIAL POSITIONS

Active Job Postings

TITLE	DEPARTMENT	FT / PT / Temp
Activities Coordinator	Parks & Rec	FT
Accounting Clerk	Admin	FT
Harbor Master	Parks & Rec	FT
Harbor Attendant (x2)	Parks & Rec	PT

Current Employee Count 85

71 Full-Time Employees

14 Part-Time / On-Call / Flex Employees

Employee Benefits

- Open Enrollment Extended for all part-time and full-time permanent employees.
- 2 health insurance benefits plans.

PUBLIC RELATIONS

June 19, 2026 City closure in observance of Juneteenth

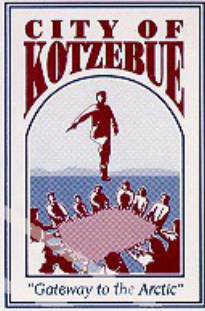
June 20, 2026 Dollar-a-bag Day

July 3, 2026 City closure in observance of July 4, 2026

11 PSAs posted

Donald Jones

City Clerk | HR Lead | PR



6/11/26

Planning Director: June 2026 RPCM Report

I. Permits for month of February, March, April

- a. Building permits
 - i. 1 pending
 - ii. 5 issued
- b. Moving permits
- c. Excavation permits
 - i. 0 pending
 - ii. 1 issued
- d. Variance Request
pending(Kelsey)
2 issued(Walker LLC, Maniilaq Patient Housing)
- e. Tidelands permits
 - 1. CRS
- f. Subdivisions

II. 2024 & 2025 FEMA Disaster Recovery

- a. The federal Department of Homeland Security, includes FEMA, that department has been funded and has resumed weekly conference calls
- b. The State of Alaska Division of Homeland Security and Emergency Management Services continues to meet weekly with the City of Kotzebue working on the projects declared in the disaster. **The City just received notice that nearly \$700,000.00 is reimbursed**

III. Western Alaska Flood Disaster-Alaska Community Foundation

- a. The Public Works Director and City Planner met with representatives of the Western Alaska Flood Disaster Steering Committee. The group is tasked with working with impacted communities and providing funding assistance decisions to ACF. The City has proposed spending the \$100,000.00 grant to replace the outdated communication equipment of the Police and Fire Departments. **ACF did approve our requested use of \$100k on communications equipment**
- b. The City of Kotzebue has not yet designated a budget of \$30,000.00 for the three homes and families displaced following the flood.

IV. Insurance claims of infrastructure impacted by the flood

- a. The City maintains insurance of city infrastructure under the former AMLJIA, now ARBOR
- b. The City is working to process claims on the three lift stations damaged by the flood, currently about \$100k in claims have been filed for those repairs.

V Maniilaq Employee and Patient Housing Projects

- a. The Maniilaq projects have variances related that are triggering additional building permits, i.e. Lift Station 9 and Sewer main improvements

VII The numerous companies related to permitting questions.

- a. Childcare at the school will require renovations.
- b. A network facility at the old Bayside restaurant.
- c. Solar Expansion by QIRA at the KEA windfarm