

CITY OF KOTZEBUE

City Manager's Report

Regular City Council Meeting — July 16, 2026

1. City Operations & Financial Management

The City continues to maintain a stable financial position while managing significant operational demands, capital projects, disaster recovery efforts, and grant compliance requirements.

Account	Available Balance
Wells Fargo (Operating Account)	\$1,701,847.12
KeyBank	\$4,554.00
Combined Available Cash Balance	\$1,706,401.12

Staff continue to closely monitor revenues, expenditures, procurement activity, project budgets, and grant reimbursements to ensure responsible financial management while maintaining essential municipal services.

Administrative workload remains elevated due to numerous state and federal programs requiring extensive reporting, reimbursement documentation, procurement records, and coordination with outside agencies.

The City continues its transition to Microsoft Office 365 with support from Alaska Communications. This effort will improve cybersecurity, records management, communication reliability, and long-term operational efficiency.

2. Infrastructure & Capital Projects

Cape Blossom Road & Port Development

The City continues coordination with the Alaska Department of Transportation & Public Facilities, federal agencies, and project consultants regarding the Cape Blossom Road and Port Development efforts.

Current activities include:

- Coordination of Denali Commission funding requirements and local match documentation.
- Continued Port Infrastructure Development Program (PIDP) reporting and compliance.
- Construction coordination and project oversight.
- Long-term planning efforts supporting future port development and regional economic opportunities.

Regular coordination meetings continue with project partners regarding construction progress, potential change orders, reporting requirements, and future project phases.

Water & Wastewater Infrastructure

The Village Safe Water Program has approved approximately \$12.35 million for the Lift Station 4, 6, and 8 Sewer Collection Area Improvements Project. This investment represents a significant improvement to the reliability and resiliency of the City's wastewater collection system.

The City continues evaluating additional funding opportunities, including potential EPA infrastructure funding opportunities, to address future wastewater, lagoon, and water system improvements.

Washeteria Project

The City continues coordination regarding future phases of the Washeteria Project.

Phase I was completed through a combination of Denali Commission funding and NANA Village Investment Fund support. Due to increased construction costs since the original award, staff continue evaluating funding options and project priorities to complete remaining work while protecting the City's financial position.

3. FEMA Disaster Recovery & Emergency Management

FEMA Disaster Recovery (DR-4859)

The City continues working with FEMA and the State of Alaska on recovery projects associated with the October 2024 severe coastal storm.

Project 814988 / PW 0007 — Subsistence Tent Structures and Drying Racks

This project addresses the replacement of ten community subsistence tent structures and associated fish drying racks destroyed by storm surge and flooding during the October 20–23, 2024 disaster event.

These facilities are important to community subsistence activities, food security, and the continuation of cultural traditions. Several structures were displaced significant distances due to storm impacts.

- Estimated total eligible cost: \$215,888.89, including \$80,240.07 in Section 406 Hazard Mitigation funding.
- FEMA's estimated federal share: \$161,916.67
- City's estimated required non-federal share: \$53,972.22

The project is currently progressing through FEMA grant administration requirements prior to reconstruction.

The City continues coordinating FEMA documentation, Project Worksheets, reimbursement requirements, environmental compliance, and additional disaster recovery activities.

4. Grants, Partnerships & Economic Development

Recreation Economy for Rural Communities (RERC)

The City recently completed participation in the Recreation Economy for Rural Communities program.

The workshop included community discussions, stakeholder engagement, and site visits focused on recreation opportunities, economic development, public health, and quality-of-life improvements.

Kotzebue received positive feedback regarding community participation and engagement throughout the process.

Energy Efficiency & Conservation Block Grant (EECBG)

Staff continue evaluating eligible energy efficiency projects and obtaining contractor information for potential projects under the EECBG program.

Community Cleanup Grant

The City submitted a Community Cleanup Grant application through Zender Environmental Health and Research Group.

The proposed project would address abandoned vehicles, large debris, appliances, and other materials that create health, safety, and environmental concerns within the community.

5. Public Safety & Emergency Services

FEMA Region 10 Logistics Coordination

On July 15, City staff met with representatives from FEMA Region 10's Logistics Branch to discuss emergency preparedness and response planning for Northwest Alaska.

The meeting focused on identifying local capabilities, operational priorities, potential logistical support requirements, and opportunities to strengthen coordination before future emergencies.

Topics included:

- Logistics staging
- Aviation support
- Fuel and generator resources
- Emergency response operations
- Regional planning assumptions and support requirements

The meeting provided an opportunity for FEMA personnel to better understand Kotzebue's priorities, limitations, and operational needs as they continue developing regional response plans.

Emergency Medical Services (EMS)

The City continues coordinating with Maniilaq Association regarding EMS reimbursement under the current service agreement.

Since April 2025, the City has invoiced approximately \$390,000 for eligible EMS services. To date, Maniilaq Association has reimbursed \$281,000.

Staff identified that 51 EMS responses contained incomplete or incorrect billing information, delaying reimbursement. The City's billing contractor is updating those records and resubmitting claims so the remaining eligible reimbursements can be processed.

Staff also identified that May billing did not fully reflect the true allowable costs for eligible Indian Health Service (IHS)-only patients. Billing procedures were corrected beginning in June and will continue moving forward to ensure accurate reimbursement.

The City is also evaluating updates to the EMS fee schedule to better align with nationwide ambulance service averages. The proposed rates under review include:

- Basic Life Support (BLS): \$1,375
- Advanced Life Support (ALS): \$1,705

Any proposed fee adjustments will be brought before the City Council for consideration prior to implementation.

6. Facilities & Community Services

Building 289

The City continues evaluating potential future uses for Building 289, including lease opportunities and municipal operational needs.

Any long-term use proposal will be presented to the City Council for consideration.

Parks & Recreation

Parks and Recreation continues providing community services through the Youth Center, Armory Gym, Swan Lake Boat Harbor, and other recreation facilities.

Staff continue working to maintain programs, improve facility operations, and identify opportunities to expand recreation services for residents.

7. Organizational Management

Department Directors continue meeting weekly to coordinate operational priorities, capital projects, grant requirements, safety issues, and interdepartmental needs.

The City remains focused on improving communication, strengthening administrative processes, and maintaining reliable delivery of municipal services.

8. Acting City Manager Transition

I will be on scheduled vacation from July 16 through August 15, 2026. I will be in the office for a portion of July 15 to complete final transition activities before departing for travel to South Korea and the Philippines.

To ensure continuity of City operations during my absence:

- Finance Director Mike Wetzel will serve as Acting City Manager from July 15 through July 24, 2026.
- Fire Chief Chris Cook will serve as Acting City Manager from July 25 through August 15, 2026.

A comprehensive transition memorandum has been prepared outlining active projects, grant reporting deadlines, FEMA coordination, scheduled meetings, financial matters, and operational priorities. Both Acting City Managers have been briefed to ensure continuity of municipal services throughout my absence.

9. Current Focus Areas

The City's primary priorities moving forward include:

- Maintaining fiscal stability and responsible financial oversight
- Completing FEMA disaster recovery requirements
- Advancing Cape Blossom infrastructure and port development
- Improving water and wastewater system reliability
- Pursuing grant funding opportunities
- Strengthening emergency preparedness partnerships
- Supporting economic development initiatives
- Maintaining quality municipal services for the residents of Kotzebue

Respectfully submitted,



Ron Johnson
City Manager
City of Kotzebue

City Attorney's Report for July 16, 2026 RCCM [prepared and submitted on July 13, 2026]

Pending Lawsuit: *Luke Outwater v. Sgt. David Cox and City of Kotzebue*, 2KB-22-00276CI, Superior Court, Second Judicial District, Kotzebue, appeal pending in Alaska Supreme Court, Case No. S19518. This is the fourth time this case has been before the Alaska Supreme Court – three Petitions for Review preceded this ARAP 204 Appeal. Outwater's Opening Brief and Excerpt of Record have been filed and accepted by the Alaska Supreme Court. The City's Brief and Excerpt of Record have been filed. Outwater's Reply Brief has been filed in the Supreme Court. Defense and indemnity coverage is being provided by APRA (successor to the AMLJIA). Proceedings in the trial court have been stayed and the trial date has been vacated. (The appeal in the Alaska Supreme Court by Luke Outwater challenges the trial court's dismissal of Defendant David Cox based on qualified immunity.) Oral argument has been set for September 9, 2026 before the Alaska Supreme Court in Anchorage.

Lawsuit (resulting from Swan Lake Loop Failure in 2024): *Francis Swanson, Kristi Nelson, Audrey Lee, Jason Lee and Sophie Foster v. City of Kotzebue*, 2KB-26-00017CI, Superior Court, Second Judicial District, Kotzebue, FIRST AMENDED COMPLAINT, dated February 2, 2026. The City's liability carrier, APRA – the successor to the AMLJIA – has retained Jim Wilkson, an attorney with Farley & Graves in Anchorage, to defend the City in this matter. APRA has also retained me as *CHI* counsel for the City of Kotzebue. An ANSWER to the FIRST AMENDED COMPLAINT has been filed. A Pre-Trial Scheduling Conference was held on May 7, 2026 and a trial has been set for January 2028. The Court has approved the proposed Pre-Trial Scheduling Order. Extensive Initial Disclosures have been exchanged and are being reviewed by the Parties. Formal discovery – Interrogatories, Requests for Production and Depositions – will commence in the ensuing months. [Any questions/comments regarding this pending litigation should be discussed in Executive Session.]

Work from May 18, 2026 to June 15, 2026 Since my last report to the City Council for the June 2026 RCCM, I have worked on and continue to work on numerous of matters/issues and attended a variety of meetings and reviewed materials, as follows:

- Legislative Updates from State Lobbyists
- SOA assistance/reimbursement for 2023 snow removal and 2024 Storm
- Numerous personnel matters (which, by law, are confidential)
- Lift Station #9 failure
- The Maniilaq Staff and Patient Housing Projects
- Utility Billing issues
- DOWL Services by-weekly meetings
- Armory rental for recreational activities
- FEMA reimbursement for October 2025 Typhoon Halong

- Damages to three homes from Lift Station #9 failure
- NANA VEI Grants
- Western Alaska Disaster Relief Steering Committee
- APRA Claims for the disasters in 2024 and 2025
- Open Grants with Grant Consultant
- New Grant opportunities with the Grant Consultant and senior City Staff
- *Swanson et al. v. City of Kotzebue* (as *CHI* counsel)
- City Attorney's Report for July 16, 2026
- Rural Health Transformation Program ("RHTP")
- House # 110A (utility billings/Elders exemption)
- NANA VEI funding
- NWAB VIF funding
- RERC materials and RERC teleconferences in preparation for July 13/14 RERC visit
- SRF Projects
- FEC and ADEC Brownfield
- FEMA process and FEMA deadlines
- Congressional Designated Spending ("CDS")
- Washeteria funding and start of Phase I of construction
- NANA Broadband/Cornerstone TUPs – amendment to respective TUPs
- Cape Blossom Road – Phase II
- Alternative housing for Chase family
- AML Shared Services
- CIAP (Shoreline Cleanup)
- APRA FY2027 Renewal
- Houses 480, 481 and 482 – sewage backup
- Planning Commission meeting in July
- AMLIP Investments
- Federal lobbyist emails
- WTP Phase II
- HUB efforts to renew with APRA FY2027
- Denali Commission Award
- New employment issues
- Mandatory IID requirement
- Gaming Permit follow-up
- Use of Cain Building/House # 289 for new Package Store/Pull-tabs
- Request by UIC for use of Cain Building/House # 289 for construction activities
- Reorganization of City Departments
- KFD staffing/scheduling
- City Manager's month-long leave in July-August
- ACMs scheduling for City Manager's month-long leave in July-August
- Absorb software demand for payment
- Commercial vehicles use of City streets/possible fees for same
- ARSSTC

As has been my practice for the past twenty-seven years, I am available 24/7 by email, text and phone for City matters, which means numerous emails, texts and calls on the above-mentioned matters and new matters.

[I will be in Kotzebue July 12th – July 17th to work on City matters, attend RERC workshops and work on the Swanson lawsuit.]

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GENERAL REVENUE</u>					
100-00-43100 Sales Tax	1,247,237.39	1,247,237.39	4,425,000.00	3,177,762.61	28.2
100-00-43105 Sale Tax-Bingo/Pull Tabs	7,652.86	7,652.86	300,000.00	292,347.14	2.6
100-00-43110 Sales Tax - MUS	48,356.23	48,356.23	65,000.00	16,643.77	74.4
100-00-43111 Bed Tax	840.00	840.00	94,459.00	93,619.00	.9
100-00-43114 Marijuana Sales-SOA Rev Share	300.00	300.00	.00	(300.00)	.0
100-00-43116 Liquor Store Use Tax	32,781.70	32,781.70	180,722.00	147,940.30	18.1
100-00-43117 Tobacco - Excise Tax	136,723.56	136,723.56	268,685.00	131,961.44	50.9
100-00-43120 Penalties/Interest	1,587.21	1,587.21	26,270.00	24,682.79	6.0
100-00-43125 Municipal Court Fines	1,815.00	1,815.00	9,500.00	7,685.00	19.1
100-00-43126 Court Fees for Summons	555.00	555.00	500.00	(55.00)	111.0
100-00-43130 Interest	.00	.00	5,000.00	5,000.00	.0
100-00-43200 State Revenue Sharing	845.00	845.00	120,180.00	119,335.00	.7
100-00-43207 State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43211 Misc Income-Forfeitures	100.00	100.00	.00	(100.00)	.0
100-00-43305 Equipment Rental	.00	.00	1,500.00	1,500.00	.0
100-00-43315 DOC Jail Contract	513,717.32	513,717.32	1,005,213.06	491,495.74	51.1
100-00-43320 Emerg. Mgmt. Assistance	693,948.31	693,948.31	.00	(693,948.31)	.0
100-00-43330 Rentals/Lease	15,109.05	15,109.05	23,000.00	7,890.95	65.7
100-00-43335 Xerox Copy	.00	.00	10.00	10.00	.0
100-00-43345 Maps	330.00	330.00	150.00	(180.00)	220.0
100-00-43400 Alarms Monitoring	2,500.00	2,500.00	200.00	(2,300.00)	1250.0
100-00-43415 Animal Control Fees	850.00	850.00	750.00	(100.00)	113.3
100-00-43425 Building Permits	13,503.33	13,503.33	3,500.00	(10,003.33)	385.8
100-00-43426 Community Activities	5,775.00	5,775.00	5,000.00	(775.00)	115.5
100-00-43427 Notary Services	51.40	51.40	150.00	98.60	34.3
100-00-43435 Miscellaneous Permits	1,505.00	1,505.00	8,200.00	6,695.00	18.4
100-00-43505 Cash Over/Short-G.F.	10.25	10.25	100.00	89.75	10.3
100-00-43520 Miscellaneous Income	314,263.72	314,263.72	15,000.00	(299,263.72)	2095.1
100-00-43521 Land Sale Proceeds	1,940.00	1,940.00	.00	(1,940.00)	.0
100-00-43522 Gen Fund Admin Overhead	.00	.00	550,000.00	550,000.00	.0
100-00-43523 Electric & Telephone Coop	.00	.00	115,621.00	115,621.00	.0
100-00-43524 OTZ Native Village-Roads	.00	.00	50,000.00	50,000.00	.0
100-00-43525 NSF Check Fee	30.00	30.00	500.00	470.00	6.0
100-00-43526 Snow Removal	25,000.00	25,000.00	500.00	(24,500.00)	5000.0
100-00-43530 Donations	9,950.00	9,950.00	2,500.00	(7,450.00)	398.0
100-00-43534 911 Billing Surcharge	18,855.94	18,855.94	150,000.00	131,144.06	12.6
100-00-43535 Ambulance 3rd Party	211,626.83	211,626.83	250,000.00	38,373.17	84.7
100-00-43536 Maniilaq Ambulance	316,692.00	316,692.00	450,000.00	133,308.00	70.4
100-00-43606 Memberships	20.00	20.00	.00	(20.00)	.0
100-00-43610 Food	.00	.00	1,000.00	1,000.00	.0
100-00-43615 Building Rental	5,902.50	5,902.50	15,000.00	9,097.50	39.4
100-00-43616 Special Events / Misc.	100.00	100.00	500.00	400.00	20.0
100-00-43800 Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
Total GENERAL REVENUE	3,630,474.60	3,630,474.60	10,027,054.06	6,396,579.46	36.2
Total Fund Revenue	3,630,474.60	3,630,474.60	10,027,054.06	6,396,579.46	36.2

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
ADMINISTRATION DEPT.						
100-10-54125	Salaries & Wages	303,293.56	303,293.56	600,750.00	297,456.44	50.5
100-10-54130	Overtime Salaries	1,253.60	1,253.60	1,500.00	246.40	83.6
100-10-54140	Employee Benefits	92,469.69	92,469.69	233,558.50	141,088.81	39.6
100-10-54210	Electricity	1,351.10	1,351.10	8,500.00	7,148.90	15.9
100-10-54215	Heating Fuel	7,285.60	7,285.60	13,000.00	5,714.40	56.0
100-10-54220	Building Maintenance	818.58	818.58	2,000.00	1,181.42	40.9
100-10-54306	Meals & Entertainment	255.44	255.44	500.00	244.56	51.1
100-10-54315	Office Supplies & Equip.	13,379.56	13,379.56	15,000.00	1,620.44	89.2
100-10-54325	Office Leased Equipment	5,253.95	5,253.95	30,000.00	24,746.05	17.5
100-10-54400	Service Charges	2,176.71	2,176.71	3,500.00	1,323.29	62.2
100-10-54407	Employee Morale & Health	904.57	904.57	600.00	(304.57)	150.8
100-10-54410	Telephone/Fax	15,881.31	15,881.31	28,000.00	12,118.69	56.7
100-10-54415	Travel/Lodging	3,686.01	3,686.01	10,000.00	6,313.99	36.9
100-10-54425	Training	1,013.49	1,013.49	5,000.00	3,986.51	20.3
100-10-54430	Dues & Membership	515.00	515.00	1,000.00	485.00	51.5
100-10-54434	Ambulance 3rd Party Fees	(19,714.33)	(19,714.33)	.00	19,714.33	.0
100-10-54435	Postage	1,447.64	1,447.64	1,000.00	(447.64)	144.8
100-10-54436	Professional Services	59,406.74	59,406.74	110,000.00	50,593.26	54.0
100-10-54437	Audit Consulting	315,072.18	315,072.18	300,000.00	(15,072.18)	105.0
100-10-54438	Legal	99,698.68	99,698.68	200,000.00	100,301.32	49.9
100-10-54439	Insurance	5,270.82	5,270.82	12,000.00	6,729.18	43.9
100-10-54441	Lobbying	31,193.51	31,193.51	45,000.00	13,806.49	69.3
100-10-54450	Freight Charges	577.06	577.06	1,000.00	422.94	57.7
100-10-54505	Unleaded Gas	1,874.10	1,874.10	1,500.00	(374.10)	124.9
100-10-54526	Light Vehicle R & M	4,908.98	4,908.98	1,500.00	(3,408.98)	327.3
100-10-54620	Maintenance/Support Agrmt	13,270.00	13,270.00	32,000.00	18,730.00	41.5
100-10-54625	Computer & DP Equipment	3,719.15	3,719.15	.00	(3,719.15)	.0
100-10-54700	Penalties	5,234.42	5,234.42	.00	(5,234.42)	.0
100-10-54901	Miscellaneous	539.52	539.52	.00	(539.52)	.0
Total ADMINISTRATION DEPT.		972,036.64	972,036.64	1,656,908.50	684,871.86	58.7
CITY CLERK						
100-20-54110	Council Honorarium	10,600.00	10,600.00	22,500.00	11,900.00	47.1
100-20-54125	Salaries & Wages	42,214.25	42,214.25	80,503.00	38,288.75	52.4
100-20-54140	Employee Benefits	16,608.00	16,608.00	34,518.75	17,910.75	48.1
100-20-54210	Electricity	225.20	225.20	.00	(225.20)	.0
100-20-54315	Office Supplies	747.75	747.75	2,000.00	1,252.25	37.4
100-20-54406	Community Support	.00	.00	500.00	500.00	.0
100-20-54410	Telephone	1,090.14	1,090.14	2,500.00	1,409.86	43.6
100-20-54415	Travel/Lodging	10,596.27	10,596.27	45,000.00	34,403.73	23.6
100-20-54425	Training	.00	.00	4,150.00	4,150.00	.0
100-20-54430	Dues & Memberships	3,840.35	3,840.35	7,000.00	3,159.65	54.9
100-20-54439	Insurance	795.54	795.54	1,750.00	954.46	45.5
100-20-54440	Advertising (RFB & RFP)	.00	.00	1,500.00	1,500.00	.0
100-20-54500	Council Amenities	62.04	62.04	500.00	437.96	12.4
Total CITY CLERK		86,779.54	86,779.54	202,421.75	115,642.21	42.9
HUMAN RESOURCES						
100-40-54125	Salaries & Wages	27,232.80	27,232.80	119,585.00	92,352.20	22.8

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54130 Overtime Salaries	133.88	133.88	500.00	366.12	26.8
100-40-54140 Employee Benefits	6,655.95	6,655.95	41,854.75	35,198.80	15.9
100-40-54165 Employee Moving Expenses	4,860.36	4,860.36	30,000.00	25,139.64	16.2
100-40-54210 Electricity	225.20	225.20	1,200.00	974.80	18.8
100-40-54215 Heating Fuel	.00	.00	1,000.00	1,000.00	.0
100-40-54220 Building Maintenance	134.44	134.44	1,000.00	865.56	13.4
100-40-54306 Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312 Books & Publications	.00	.00	100.00	100.00	.0
100-40-54315 Office Supplies & Equip.	553.25	553.25	1,500.00	946.75	36.9
100-40-54325 Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407 Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410 Telephone/Fax	82.72	82.72	500.00	417.28	16.5
100-40-54415 Travel/Lodging	.00	.00	3,000.00	3,000.00	.0
100-40-54425 Training	.00	.00	1,500.00	1,500.00	.0
100-40-54434 Ambulance 3rd Party Fees	.00	.00	500.00	500.00	.0
100-40-54435 Postage	.00	.00	200.00	200.00	.0
100-40-54436 Professional Services	.00	.00	5,000.00	5,000.00	.0
100-40-54438 Legal	.00	.00	50,000.00	50,000.00	.0
100-40-54439 Insurance	1,054.20	1,054.20	2,800.00	1,745.80	37.7
100-40-54440 Advertising	.00	.00	4,000.00	4,000.00	.0
100-40-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
100-40-54625 Computer & DP Equipment	.00	.00	500.00	500.00	.0
100-40-54901 Miscellaneous	.00	.00	500.00	500.00	.0

Total HUMAN RESOURCES

40,932.80 40,932.80 269,239.75 228,306.95 15.2

CAPITAL PROJ/PLANNING

100-50-54110 Planning Comm Stipend	900.00	900.00	3,250.00	2,350.00	27.7
100-50-54125 Salaries & Wages	78,548.30	78,548.30	206,200.00	127,651.70	38.1
100-50-54130 Overtime	.00	.00	500.00	500.00	.0
100-50-54140 Employee Benefits	22,442.91	22,442.91	72,170.00	49,727.09	31.1
100-50-54315 Office Supplies	366.09	366.09	1,000.00	633.91	36.6
100-50-54410 Telephone	82.72	82.72	300.00	217.28	27.6
100-50-54415 Travel/Lodging	592.00	592.00	2,500.00	1,908.00	23.7
100-50-54425 Training	.00	.00	2,500.00	2,500.00	.0
100-50-54435 Postage	.00	.00	20.00	20.00	.0
100-50-54436 Professional Services	1,290.00	1,290.00	125,000.00	123,710.00	1.0
100-50-54439 Insurance	1,317.72	1,317.72	2,800.00	1,482.28	47.1
100-50-54505 Unleaded Gas/Diesel	1,249.40	1,249.40	1,000.00	(249.40)	124.9
100-50-54901 Miscellaneous	.00	.00	500.00	500.00	.0

Total CAPITAL PROJ/PLANNING

106,789.14 106,789.14 417,740.00 310,950.86 25.6

POLICE DEPT

100-70-54125 Salaries & Wages	524,986.29	524,986.29	887,735.00	362,748.71	59.1
100-70-54130 Overtime	66,668.74	66,668.74	115,000.00	48,331.26	58.0
100-70-54140 Employee Benefits	191,342.13	191,342.13	350,957.25	159,615.12	54.5
100-70-54210 Electricity	4,875.58	4,875.58	9,700.00	4,824.42	50.3
100-70-54215 Heating Fuel	4,824.56	4,824.56	11,000.00	6,175.44	43.9
100-70-54220 Building Maintenance	2,422.89	2,422.89	2,500.00	77.11	96.9
100-70-54301 Clothing	3,764.24	3,764.24	6,000.00	2,235.76	62.7
100-70-54315 Office Supplies	2,311.74	2,311.74	4,500.00	2,188.26	51.4
100-70-54316 Operations Supply	2,931.81	2,931.81	20,000.00	17,068.19	14.7
100-70-54317 Community Policing	.00	.00	625.00	625.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54325 Office Leased Equipment	1,327.66	1,327.66	2,000.00	672.34	66.4
100-70-54410 Telephone/Fax	9,563.88	9,563.88	17,500.00	7,936.12	54.7
100-70-54411 Internet/Cable	870.00	870.00	3,480.00	2,610.00	25.0
100-70-54415 Travel/Lodging/Per Diem	13,994.59	13,994.59	25,000.00	11,005.41	56.0
100-70-54416 Employee Flights	10,848.01	10,848.01	60,000.00	49,151.99	18.1
100-70-54420 Employee Rent	9,750.00	9,750.00	10,000.00	250.00	97.5
100-70-54425 Training	17,543.52	17,543.52	35,000.00	17,456.48	50.1
100-70-54430 Dues & Membership	100.00	100.00	6,500.00	6,400.00	1.5
100-70-54435 Postage	179.84	179.84	1,000.00	820.16	18.0
100-70-54436 Professional Services	10,706.80	10,706.80	15,000.00	4,293.20	71.4
100-70-54439 Insurance	112,769.78	112,769.78	235,000.00	122,230.22	48.0
100-70-54440 Advertising	.00	.00	500.00	500.00	.0
100-70-54505 Unleaded Gas/Diesel	19,763.58	19,763.58	31,250.00	11,486.42	63.2
100-70-54526 Light Vehicle R & M	3,213.43	3,213.43	10,000.00	6,786.57	32.1
100-70-54530 Equipment Maintenance	.00	.00	625.00	625.00	.0
100-70-54620 Maintenance/Support Agrmt	.00	.00	3,000.00	3,000.00	.0
100-70-54630 Animal Control	99.75	99.75	2,500.00	2,400.25	4.0
Total POLICE DEPT	1,014,858.82	1,014,858.82	1,866,372.25	851,513.43	54.4

JAIL DEPT

100-75-54125 Salaries & Wages	247,879.43	247,879.43	597,471.00	349,591.57	41.5
100-75-54130 Overtime	33,099.77	33,099.77	115,000.00	81,900.23	28.8
100-75-54140 Employee Benefits	77,563.49	77,563.49	249,364.85	171,801.36	31.1
100-75-54210 Electricity	4,770.27	4,770.27	15,000.00	10,229.73	31.8
100-75-54215 Heating Fuel	28,492.43	28,492.43	55,000.00	26,507.57	51.8
100-75-54220 Building Maintenance	4,312.02	4,312.02	13,000.00	8,687.98	33.2
100-75-54301 Clothing	1,173.68	1,173.68	2,500.00	1,326.32	47.0
100-75-54306 Food & Prisoner Supplies	17,069.15	17,069.15	40,000.00	22,930.85	42.7
100-75-54315 Office Supplies	3,386.20	3,386.20	3,000.00	(386.20)	112.9
100-75-54316 Operation Supplies	164.99	164.99	4,500.00	4,335.01	3.7
100-75-54410 Telephone	3,460.06	3,460.06	12,000.00	8,539.94	28.8
100-75-54415 Travel/Lodging/Per Diem	2,080.00	2,080.00	.00	(2,080.00)	.0
100-75-54416 Employee Flights	5,320.39	5,320.39	60,000.00	54,679.61	8.9
100-75-54420 Employee Rent	8,500.00	8,500.00	15,000.00	6,500.00	56.7
100-75-54425 Training	.00	.00	5,000.00	5,000.00	.0
100-75-54430 Dues & Membership	.00	.00	1,000.00	1,000.00	.0
100-75-54434 Television	.00	.00	2,000.00	2,000.00	.0
100-75-54436 Professional Services	6,595.92	6,595.92	7,000.00	404.08	94.2
100-75-54439 Insurance	62,591.22	62,591.22	135,000.00	72,408.78	46.4
100-75-54450 Freight Charges	.00	.00	100.00	100.00	.0
100-75-54505 Unleaded Gas/Diesel	1,874.10	1,874.10	3,000.00	1,125.90	62.5
100-75-54526 Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54620 Maintenance/Support	1,235.00	1,235.00	.00	(1,235.00)	.0
100-75-54901 Miscellaneous Expense	.00	.00	93.75	93.75	.0
Total JAIL DEPT	509,568.12	509,568.12	1,335,629.60	826,061.48	38.2

FIRE/EMT DEPT

100-80-54125 Salaries & Wages	548,669.19	548,669.19	1,098,710.00	550,040.81	49.9
100-80-54130 Overtime	44,311.18	44,311.18	110,000.00	65,688.82	40.3
100-80-54140 Employee Benefits	183,591.04	183,591.04	423,048.50	239,457.46	43.4
100-80-54210 Electricity	6,111.46	6,111.46	11,500.00	5,388.54	53.1
100-80-54215 Heating Fuel	40,317.26	40,317.26	75,000.00	34,682.74	53.8

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54220 Building Maintenance	6,539.96	6,539.96	6,250.00	(289.96)	104.6
100-80-54301 Clothing	.00	.00	10,000.00	10,000.00	.0
100-80-54302 Safety and Turnout Gear	3,727.28	3,727.28	15,000.00	11,272.72	24.9
100-80-54315 Office Supplies	689.07	689.07	3,000.00	2,310.93	23.0
100-80-54323 Fire prevention/hydant maint.	380.00	380.00	2,000.00	1,620.00	19.0
100-80-54324 Ambulance Supplies&Equip.	65.97	65.97	5,000.00	4,934.03	1.3
100-80-54325 Office Leased Equipment	1,327.63	1,327.63	4,000.00	2,672.37	33.2
100-80-54327 Small Tools	327.95	327.95	1,500.00	1,172.05	21.9
100-80-54407 Fire/EMT Rehabilitation	.00	.00	1,250.00	1,250.00	.0
100-80-54410 Telephone/Fax	1,811.96	1,811.96	4,000.00	2,188.04	45.3
100-80-54415 Travel/Lodging	15,808.55	15,808.55	30,000.00	14,191.45	52.7
100-80-54425 Training	3,750.00	3,750.00	11,000.00	7,250.00	34.1
100-80-54430 Dues & Membership	225.00	225.00	500.00	275.00	45.0
100-80-54435 Postage	51.48	51.48	150.00	98.52	34.3
100-80-54436 Professional Services	14,906.51	14,906.51	17,000.00	2,093.49	87.7
100-80-54439 Insurance	7,765.08	7,765.08	.00	(7,765.08)	.0
100-80-54450 Freight Charges	.00	.00	2,000.00	2,000.00	.0
100-80-54505 Unleaded Gas/Diesel	8,745.77	8,745.77	15,000.00	6,254.23	58.3
100-80-54526 Vehicle R & M	4,589.03	4,589.03	15,000.00	10,410.97	30.6
100-80-54530 Equipment R & M	.00	.00	20,000.00	20,000.00	.0
100-80-54600 Capital Purchase	469.20	469.20	.00	(469.20)	.0
100-80-57000 Awards and Recognition	293.56	293.56	5,000.00	4,706.44	5.9
Total FIRE/EMT DEPT	894,474.13	894,474.13	1,885,908.50	991,434.37	47.4

PUBLIC WORKS DEPT

100-90-54125 Salaries & Wages	526,628.86	526,628.86	775,742.00	249,113.14	67.9
100-90-54130 Overtime	41,154.37	41,154.37	35,000.00	(6,154.37)	117.6
100-90-54131 Overtime - Roof	1,014.65	1,014.65	.00	(1,014.65)	.0
100-90-54140 Employee Benefits	189,267.23	189,267.23	283,759.70	94,492.47	66.7
100-90-54201 Street Lighting	36,705.88	36,705.88	65,000.00	28,294.12	56.5
100-90-54202 Sign Replacement	.00	.00	500.00	500.00	.0
100-90-54210 Electricity	8,828.69	8,828.69	24,000.00	15,171.31	36.8
100-90-54215 Heating Fuel	95,605.09	95,605.09	170,000.00	74,394.91	56.2
100-90-54220 Building Maintenance	2,604.70	2,604.70	17,367.00	14,762.30	15.0
100-90-54300 Cleaning Supplies	560.50	560.50	1,500.00	939.50	37.4
100-90-54301 Clothing	279.99	279.99	1,500.00	1,220.01	18.7
100-90-54315 Office Supplies	8,580.20	8,580.20	4,000.00	(4,580.20)	214.5
100-90-54325 Office Leased Equipment	1,327.65	1,327.65	4,000.00	2,672.35	33.2
100-90-54327 Small Tools	5,341.51	5,341.51	5,133.00	(208.51)	104.1
100-90-54410 Telephone/Fax	4,015.95	4,015.95	6,500.00	2,484.05	61.8
100-90-54415 Travel/Lodging	7,056.15	7,056.15	5,000.00	(2,056.15)	141.1
100-90-54425 Training	2,560.42	2,560.42	5,000.00	2,439.58	51.2
100-90-54430 Dues & Memberships	.00	.00	1,500.00	1,500.00	.0
100-90-54435 Postage	49.40	49.40	1,000.00	950.60	4.9
100-90-54436 Professional Services	32,210.74	32,210.74	10,000.00	(22,210.74)	322.1
100-90-54439 Insurance	13,565.12	13,565.12	18,100.00	4,534.88	75.0
100-90-54450 Freight Charges	737.20	737.20	4,500.00	3,762.80	16.4
100-90-54505 Unleaded Gas/Diesel	69,400.68	69,400.68	148,000.00	78,599.32	46.9
100-90-54525 Emergency Disaster Relief	51,537.28	51,537.28	.00	(51,537.28)	.0
100-90-54526 Light Vehicle R & M	5,012.00	5,012.00	15,000.00	9,988.00	33.4
100-90-54527 Snow Removal	18,317.74	18,317.74	80,000.00	61,682.26	22.9
100-90-54528 Gravel Purchases	.00	.00	50,000.00	50,000.00	.0
100-90-54529 Paved Road Maintenance	4,221.88	4,221.88	15,000.00	10,778.12	28.2
100-90-54530 Heavy Equipment R & M	59,873.70	59,873.70	125,000.00	65,126.30	47.9
100-90-54901 Miscellaneous Expense	238.36	238.36	500.00	261.64	47.7

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Total PUBLIC WORKS DEPT	1,186,695.94	1,186,695.94	1,872,601.70	685,905.76	63.4
SMALL BOAT HARBOR					
100-94-54125 Salaries & Wages	.00	.00	38,400.00	38,400.00	.0
100-94-54140 Benefits	.00	.00	6,089.48	6,089.48	.0
100-94-54210 Electricity	2,162.56	2,162.56	3,000.00	837.44	72.1
100-94-54220 Building & Equipment Maintenan	.00	.00	15,000.00	15,000.00	.0
100-94-54225 R&R Docks Annually	471.71	471.71	10,000.00	9,528.29	4.7
100-94-54315 Office Supplies & Equipment	297.71	297.71	2,500.00	2,202.29	11.9
100-94-54425 Training	.00	.00	500.00	500.00	.0
100-94-54439 Insurance	19,121.10	19,121.10	27,750.00	8,628.90	68.9
Total SMALL BOAT HARBOR	22,053.08	22,053.08	103,239.48	81,186.40	21.4
PARKS & REC.					
100-95-54125 Salaries & Wages	108,402.48	108,402.48	285,000.00	176,597.52	38.0
100-95-54130 Overtime	.00	.00	500.00	500.00	.0
100-95-54140 Employee Benefits	18,653.35	18,653.35	99,925.00	81,271.65	18.7
100-95-54210 Electricity	10,053.50	10,053.50	16,000.00	5,946.50	62.8
100-95-54215 Heating Fuel	7,447.48	7,447.48	15,000.00	7,552.52	49.7
100-95-54220 Building & Equipment Maint.	4,490.02	4,490.02	45,000.00	40,509.98	10.0
100-95-54300 Cleaning Supplies	161.98	161.98	1,500.00	1,338.02	10.8
100-95-54306 Food	210.13	210.13	2,500.00	2,289.87	8.4
100-95-54308 Playground & Park Maintenance	91.69	91.69	2,500.00	2,408.31	3.7
100-95-54315 Office Supplies & Equipment	27.66	27.66	3,000.00	2,972.34	.9
100-95-54410 Telephone/Fax	1,468.39	1,468.39	1,500.00	31.61	97.9
100-95-54411 Internet/Cable	460.00	460.00	.00	460.00)	.0
100-95-54415 Travel/Per Diem	.00	.00	1,000.00	1,000.00	.0
100-95-54425 Training	.00	.00	1,000.00	1,000.00	.0
100-95-54436 Professional Services	385.00	385.00	1,500.00	1,115.00	25.7
100-95-54439 Insurance	4,235.52	4,235.52	8,925.00	4,689.48	47.5
100-95-54505 Gas/Deisel	1,874.10	1,874.10	2,500.00	625.90	75.0
100-95-54526 Light Vehicle Maintenance	1,332.10	1,332.10	2,000.00	667.90	66.6
100-95-54530 Program Equip. & Equip. Repair	1,450.00	1,450.00	1,500.00	50.00	96.7
100-95-54907 Community Events	7,235.79	7,235.79	5,000.00	(2,235.79)	144.7
Total PARKS & REC.	167,979.19	167,979.19	495,850.00	327,870.81	33.9
Other Agency Contributions					
100-96-54905 Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907 July 4th Celebration Comm.	.00	.00	6,500.00	6,500.00	.0
100-96-54908 Miscellaneous Comm. Support	1,000.00	1,000.00	2,500.00	1,500.00	40.0
100-96-54909 Kotzebue/Middle High School	20,000.00	20,000.00	40,000.00	20,000.00	50.0
100-96-54911 City of Kotz Scholarship Fund	5,750.00	5,750.00	17,500.00	11,750.00	32.9
Total Other Agency Contributions	26,750.00	26,750.00	69,000.00	42,250.00	38.8
NON-DEPT. EXPENSE					
100-98-54407 Employee Morale & Health	805.00	805.00	15,000.00	14,195.00	5.4

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Total NON-DEPT. EXPENSE	805.00	805.00	15,000.00	14,195.00	5.4
Total Fund Expenditures	5,029,722.40	5,029,722.40	10,189,911.53	5,160,189.13	49.4
Net Revenue Over Expenditures	(1,399,247.80)	(1,399,247.80)	(162,857.47)	1,236,390.33	(859.2)

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

BINGO & PULL TAB FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GAMING</u>					
201-00-54317 Permits/Licenses/Taxes	20.00	20.00	.00	(20.00)	.0
Total GAMING	20.00	20.00	.00	(20.00)	.0
Total Fund Expenditures	20.00	20.00	.00	(20.00)	.0
Net Revenue Over Expenditures	(20.00)	(20.00)	.00	20.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

Capital Projects

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water Treatment Plant Const.</u>					
467-85-54436 Professional Services	11,578.75	11,578.75	.00	(11,578.75)	.0
Total Water Treatment Plant Const.	11,578.75	11,578.75	.00	(11,578.75)	.0
Total Fund Expenditures	11,578.75	11,578.75	.00	(11,578.75)	.0
Net Revenue Over Expenditures	(11,578.75)	(11,578.75)	.00	11,578.75	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

Washateria Denali Comm Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Washateria Denali Comm Fund</u>						
472-10-54163	Design Engineering	79,381.87	79,381.87	.00	(79,381.87)	.0
Total Washateria Denali Comm Fund		79,381.87	79,381.87	.00	(79,381.87)	.0
Total Fund Expenditures		79,381.87	79,381.87	.00	(79,381.87)	.0
Net Revenue Over Expenditures		(79,381.87)	(79,381.87)	.00	79,381.87	.0

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>Grant/Loan Revenue</u>					
484-00-43215	Grant Revenue - State	493,265.79	493,265.79	.00	(493,265.79)	.0
	Total Grant/Loan Revenue	493,265.79	493,265.79	.00	(493,265.79)	.0
	Total Fund Revenue	493,265.79	493,265.79	.00	(493,265.79)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>Expense-Swan Lake Loop Repl</u>					
484-00-54163	Design Engineering	56,697.57	56,697.57	.00	(56,697.57)	.0
	Total Expense-Swan Lake Loop Repl	56,697.57	56,697.57	.00	(56,697.57)	.0
	<u>Kotz WTP Tech Assist</u>					
484-20-54163	Design Engineering	29,898.42	29,898.42	.00	(29,898.42)	.0
	Total Kotz WTP Tech Assist	29,898.42	29,898.42	.00	(29,898.42)	.0
	<u>Vortac Dam</u>					
484-30-54163	Design Engineering	169,057.51	169,057.51	.00	(169,057.51)	.0
	Total Vortac Dam	169,057.51	169,057.51	.00	(169,057.51)	.0
	Total Fund Expenditures	255,653.50	255,653.50	.00	(255,653.50)	.0
	Net Revenue Over Expenditures	237,612.29	237,612.29	.00	(237,612.29)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

VIF

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>Source 00</u>					
490-00-43220	Grant Revenue - Local	566,809.90	566,809.90	.00	(566,809.90)	.0
	Total Source 00	566,809.90	566,809.90	.00	(566,809.90)	.0
	Total Fund Revenue	566,809.90	566,809.90	.00	(566,809.90)	.0
	Net Revenue Over Expenditures	566,809.90	566,809.90	.00	(566,809.90)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

Cape Blossom Road

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>					
492-00-43220 Grant Revenue - Local	54,454.40	54,454.40	.00	(54,454.40)	.0
Total Source 00	54,454.40	54,454.40	.00	(54,454.40)	.0
Total Fund Revenue	54,454.40	54,454.40	.00	(54,454.40)	.0
Net Revenue Over Expenditures	54,454.40	54,454.40	.00	(54,454.40)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

Fund 494

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>Source 00</u>					
494-00-43220	Grant Revenue - Local	85,025.60	85,025.60	.00	(85,025.60)	.0
	Total Source 00	85,025.60	85,025.60	.00	(85,025.60)	.0
	Total Fund Revenue	85,025.60	85,025.60	.00	(85,025.60)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

Fund 494

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
494-00-54163 Design Engineering	131,932.50	131,932.50	.00	(131,932.50)	.0
Total Department 00	131,932.50	131,932.50	.00	(131,932.50)	.0
Total Fund Expenditures	131,932.50	131,932.50	.00	(131,932.50)	.0
Net Revenue Over Expenditures	(46,906.90)	(46,906.90)	.00	46,906.90	.0

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>MUS REVENUE</u>					
601-40-43915 MUS Penalties & Interest	8,241.32	8,241.32	15,000.00	6,758.68	54.9
601-40-43927 Service Equipment Sales	2,023.30	2,023.30	500.00	(1,523.30)	404.7
601-40-43928 Hydro Flush Service	10,610.00	10,610.00	15,000.00	4,390.00	70.7
601-40-43930 Water Sales-Residential	205,256.00	205,256.00	700,000.00	494,744.00	29.3
601-40-43931 Water Sales-Commercial	538,655.24	538,655.24	1,150,000.00	611,344.76	46.8
601-40-43932 Water Delivery	4,055.44	4,055.44	5,000.00	944.56	81.1
601-40-43940 Sewer Sales-Commercial	294,980.39	294,980.39	700,000.00	405,019.61	42.1
601-40-43941 Sewer Sales-Residential	89,124.96	89,124.96	350,000.00	260,875.04	25.5
601-40-43950 Water Connection Fees	.00	.00	2,000.00	2,000.00	.0
601-40-43951 Sewer Connection Fees	.00	.00	500.00	500.00	.0
601-40-43952 Water Re/Dis/ connect	465.00	465.00	1,500.00	1,035.00	31.0
601-40-43953 Sewer Re/Dis Connect	.00	.00	500.00	500.00	.0
601-40-43985 Miscellaneous	.00	.00	2,500.00	2,500.00	.0
 Total MUS REVENUE	 1,153,411.65	 1,153,411.65	 2,942,500.00	 1,789,088.35	 39.2
 Total Fund Revenue	 1,153,411.65	 1,153,411.65	 2,942,500.00	 1,789,088.35	 39.2

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water & Sewer Expenses</u>					
601-10-54400 Service Charges	.00	.00	21,875.00	21,875.00	.0
601-10-54434 3rd Party Collection Fees	.00	.00	625.00	625.00	.0
601-10-54435 Postage	2,026.23	2,026.23	3,750.00	1,723.77	54.0
601-10-54460 Gen. Fund Admin. Overhead	.00	.00	286,000.00	286,000.00	.0
Total Water & Sewer Expenses	2,026.23	2,026.23	312,250.00	310,223.77	.7
<u>Water Expenses</u>					
601-20-54125 Salaries & Wages	130,260.84	130,260.84	376,116.00	245,855.16	34.6
601-20-54130 Overtime	24,693.40	24,693.40	80,000.00	55,306.60	30.9
601-20-54140 Employee Benefits	51,343.02	51,343.02	159,640.60	108,297.58	32.2
601-20-54210 Electricity	92,364.63	92,364.63	150,000.00	57,635.37	61.6
601-20-54215 Heating Fuel	201,663.65	201,663.65	200,000.00	(1,663.65)	100.8
601-20-54216 KEA Waste Heat	.00	.00	15,439.00	15,439.00	.0
601-20-54220 Building Maintenance	7,192.66	7,192.66	11,089.00	3,896.34	64.9
601-20-54301 Clothing/Safety Equipment	566.92	566.92	1,666.00	1,099.08	34.0
601-20-54315 Office Supplies	1,672.53	1,672.53	2,376.00	703.47	70.4
601-20-54327 Small Tools	29.21	29.21	344.00	314.79	8.5
601-20-54331 Chemicals	1,894.52	1,894.52	150,000.00	148,105.48	1.3
601-20-54332 Pipe & Materials	55,319.40	55,319.40	95,164.00	39,844.60	58.1
601-20-54410 Telephone	6,622.53	6,622.53	12,678.00	6,055.47	52.2
601-20-54415 Travel/Loding	1,606.32	1,606.32	5,000.00	3,393.68	32.1
601-20-54425 Training	250.00	250.00	3,482.00	3,232.00	7.2
601-20-54430 Dues & Membership	50.00	50.00	718.00	668.00	7.0
601-20-54436 Professional Services	54,389.03	54,389.03	40,000.00	(14,389.03)	136.0
601-20-54439 Insurance	6,494.40	6,494.40	13,877.00	7,382.60	46.8
601-20-54450 Freight Charges	684.22	684.22	1,279.00	594.78	53.5
601-20-54505 Unleaded Gas/Diesel/Oil	1,874.10	1,874.10	1,055.00	(819.10)	177.6
601-20-54525 Light Vehicle R & M	5,299.19	5,299.19	13,317.00	8,017.81	39.8
601-20-54526 Vehicle & Equipment R & M	8,930.86	8,930.86	7,736.00	(1,194.86)	115.5
601-20-54541 Lab Equipment/Testing	7,016.31	7,016.31	14,157.00	7,140.69	49.6
Total Water Expenses	660,217.74	660,217.74	1,355,133.60	694,915.86	48.7
<u>Sewer Expenses</u>					
601-30-54125 Salaries & Wages	229,479.58	229,479.58	406,134.80	176,655.22	56.5
601-30-54130 Overtime	53,172.68	53,172.68	73,066.00	19,893.32	72.8
601-30-54140 Employee Benefits	91,442.68	91,442.68	165,137.48	73,694.80	55.4
601-30-54210 Electricity	49,458.82	49,458.82	102,125.00	52,666.18	48.4
601-30-54211 Electricity-Sewage Lagoon	4,402.51	4,402.51	6,795.00	2,392.49	64.8
601-30-54220 Building Maintenance	402.45	402.45	5,187.00	4,784.55	7.8
601-30-54301 Clothing/Safety Equipment	747.33	747.33	3,712.00	2,964.67	20.1
601-30-54315 Ofc Sup/Equip/Maintenance	297.63	297.63	945.00	647.37	31.5
601-30-54316 Operational Supplies	66.31	66.31	1,011.00	944.69	6.6
601-30-54327 Small Tools	227.48	227.48	3,378.00	3,150.52	6.7
601-30-54331 Chemicals	577.32	577.32	30,000.00	29,422.68	1.9
601-30-54332 Pipe & Materials	36,453.95	36,453.95	62,396.00	25,942.05	58.4
601-30-54410 Telephone/Fax	16.99	16.99	17.00	.01	99.9
601-30-54415 Travel/Loding	4,265.26	4,265.26	7,415.00	3,149.74	57.5
601-30-54425 Training	.00	.00	3,150.00	3,150.00	.0
601-30-54436 Professional Services	45,332.10	45,332.10	63,777.00	18,444.90	71.1

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54439 Insurance	2,823.66	2,823.66	5,947.00	3,123.34	47.5
601-30-54450 Freight Charges	1,519.61	1,519.61	10,843.00	9,323.39	14.0
601-30-54505 Unleaded Gas/Diesel/Oil	25,274.67	25,274.67	11,819.00	(13,455.67)	213.9
601-30-54525 Light Vehicle R & M	2,482.66	2,482.66	5,116.00	2,633.34	48.5
601-30-54526 Vehicle & Equipment R & M	2,438.09	2,438.09	14,326.00	11,887.91	17.0
601-30-54600 Capital Purchases - Pumps	50,420.70	50,420.70	85,465.00	35,044.30	59.0
Total Sewer Expenses	601,302.48	601,302.48	1,067,762.28	466,459.80	56.3
Total Fund Expenditures	1,263,546.45	1,263,546.45	2,735,145.88	1,471,599.43	46.2
Net Revenue Over Expenditures	(110,134.80)	(110,134.80)	207,354.12	317,488.92	(53.1)

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-43923 Baler Drop Off Charges	22,850.00	22,850.00	48,000.00	25,150.00	47.6
602-40-43924 Residential Refuse Collec	151,702.54	151,702.54	345,000.00	193,297.46	44.0
602-40-43925 Commercial Refuse Collect	312,342.50	312,342.50	640,000.00	327,657.50	48.8
602-40-43926 Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927 Residential Refuse Cart	1,809.00	1,809.00	1,850.00	41.00	97.8
602-40-43928 Commercial Dumpster Rental	19,332.41	19,332.41	40,000.00	20,667.59	48.3
602-40-44107 State of AK PERS Relief	.00	.00	28,460.00	28,460.00	.0
602-40-49987 Miscellaneous Income	500.00	500.00	7,000.00	6,500.00	7.1
Total REFUSE ENTERPRISE FUND	508,536.45	508,536.45	1,112,310.00	603,773.55	45.7
 Total Fund Revenue	 508,536.45	 508,536.45	 1,112,310.00	 603,773.55	 45.7

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-54125 Salaries & Wages	243,895.11	243,895.11	469,791.00	225,895.89	51.9
602-40-54130 Overtime	7,062.64	7,062.64	15,000.00	7,937.36	47.1
602-40-54140 Employee Benefits	104,947.95	104,947.95	169,676.85	64,728.90	61.9
602-40-54210 Electricity	12,575.49	12,575.49	20,000.00	7,424.51	62.9
602-40-54215 Heating Fuel	40,868.22	40,868.22	55,000.00	14,131.78	74.3
602-40-54220 Building Maintenance	71,693.92	71,693.92	74,913.00	3,219.08	95.7
602-40-54300 Operational Supplies	992.06	992.06	114,517.00	113,524.94	.9
602-40-54301 Clothing/Safety Equipment	3,946.27	3,946.27	2,000.00	(1,946.27)	197.3
602-40-54307 Spring Cleanup	4,584.70	4,584.70	10,000.00	5,415.30	45.9
602-40-54315 Office Supplies	.00	.00	1,500.00	1,500.00	.0
602-40-54327 Small Tools	247.90	247.90	1,500.00	1,252.10	16.5
602-40-54410 Telephone	1,816.68	1,816.68	3,500.00	1,683.32	51.9
602-40-54415 Travel/Lodging	.00	.00	10,000.00	10,000.00	.0
602-40-54425 Training	606.00	606.00	15,000.00	14,394.00	4.0
602-40-54436 Professional Services	15,095.28	15,095.28	15,570.00	474.72	97.0
602-40-54439 Insurance	22,589.28	22,589.28	47,750.00	25,160.72	47.3
602-40-54448 Bad Debt Expense	.00	.00	5,000.00	5,000.00	.0
602-40-54450 Refuse Operating Permit	4,000.00	4,000.00	4,100.00	100.00	97.6
602-40-54452 Freight Charges	485.79	485.79	5,000.00	4,514.21	9.7
602-40-54505 Unleaded Gas/Diesel/Oil	29,478.61	29,478.61	25,000.00	(4,478.61)	117.9
602-40-54525 Light Vehicle R & M	.00	.00	2,500.00	2,500.00	.0
602-40-54526 Vehicle & Equipment R & M	18,278.52	18,278.52	20,000.00	1,721.48	91.4
602-40-54527 Gen. Fund Admin. Overhead	.00	.00	110,000.00	110,000.00	.0
Total REFUSE ENTERPRISE FUND	583,164.42	583,164.42	1,197,317.85	614,153.43	48.7
Total Fund Expenditures	583,164.42	583,164.42	1,197,317.85	614,153.43	48.7
Net Revenue Over Expenditures	(74,627.97)	(74,627.97)	(85,007.85)	(10,379.88)	(87.8)

Kotzebue City
Revenues with Comparison to Budget
For the 7 Months Ending July 31, 2026

ARCTIC SPIRITS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	<u>ARCTIC SPIRITS REVENUE</u>					
603-00-43405	Retail Sales-Liquor	545,545.57	545,545.57	3,057,500.00	2,511,954.43	17.8
603-00-43407	Retail Sales - Tobacco	19,794.06	19,794.06	100,000.00	80,205.94	19.8
603-00-43408	Retail Sales - Miscellaneous	843.28	843.28	14,000.00	13,156.72	6.0
603-00-43410	Distribution Point Fees	160.00	160.00	1,500.00	1,340.00	10.7
603-00-43425	Permitting Fees	18,057.39	18,057.39	75,000.00	56,942.61	24.1
603-00-44107	State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
	Total ARCTIC SPIRITS REVENUE	584,400.30	584,400.30	3,263,697.00	2,679,296.70	17.9
	Total Fund Revenue	584,400.30	584,400.30	3,263,697.00	2,679,296.70	17.9

Kotzebue City
Expenditures with Comparison to Budget
For the 7 Months Ending July 31, 2026

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS EXPENSES</u>					
603-10-54110 LBCB Stipend	225.00	225.00	1,000.00	775.00	22.5
603-10-54125 Salaries & Wages	121,288.98	121,288.98	275,730.00	154,441.02	44.0
603-10-54130 Overtime	58.21	58.21	1,000.00	941.79	5.8
603-10-54140 Employee Benefits	33,983.23	33,983.23	96,855.50	62,872.27	35.1
603-10-54210 Electricity	3,133.67	3,133.67	5,500.00	2,366.33	57.0
603-10-54215 Heating Fuel	25,219.28	25,219.28	36,000.00	10,780.72	70.1
603-10-54220 Building Maintenance	134.39	134.39	4,000.00	3,865.61	3.4
603-10-54300 Cleaning Supplies	96.82	96.82	1,000.00	903.18	9.7
603-10-54315 Office Supplies & Equip	963.09	963.09	5,000.00	4,036.91	19.3
603-10-54319 Product Acquisition - Tobacco	.00	.00	70,000.00	70,000.00	.0
603-10-54320 Product Acquisition	.00	.00	1,200,000.00	1,200,000.00	.0
603-10-54321 Cash Overs/Shorts - Pkg Store	(111.26)	(111.26)	200.00	311.26	(55.6)
603-10-54400 Service Charges	1,382.78	1,382.78	35,000.00	33,617.22	4.0
603-10-54410 Telephone/Fax	648.75	648.75	1,500.00	851.25	43.3
603-10-54415 Travel/Lodging/Per Diem	2,298.83	2,298.83	1,500.00	(798.83)	153.3
603-10-54425 Training	55.00	55.00	.00	(55.00)	.0
603-10-54433 Postage	.00	.00	50.00	50.00	.0
603-10-54434 Freight Charges	257,724.98	257,724.98	350,000.00	92,275.02	73.6
603-10-54436 Professional Services	775.00	775.00	500.00	(275.00)	155.0
603-10-54438 Legal Fees	2,416.30	2,416.30	1,250.00	(1,166.30)	193.3
603-10-54439 Insurance	29,648.46	29,648.46	62,448.00	32,799.54	47.5
603-10-54505 Gas/Diesel	1,874.10	1,874.10	1,500.00	(374.10)	124.9
603-10-54526 Light Vehicle R & M	73.78	73.78	500.00	426.22	14.8
603-10-54527 Gen. Fund Admin. Overhead	.00	.00	154,000.00	154,000.00	.0
603-10-54530 Equipment Maint.	.00	.00	1,500.00	1,500.00	.0
603-10-54600 Capital Purchase	.00	.00	30,000.00	30,000.00	.0
603-10-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625 Computer Equipment	.00	.00	15,000.00	15,000.00	.0
603-10-54700 Transfer to General Fund	.00	.00	15,000.00	15,000.00	.0
603-10-54901 Miscellaneous	53.49	53.49	2,500.00	2,446.51	2.1
Total ARCTIC SPIRITS EXPENSES	481,942.88	481,942.88	2,369,033.50	1,887,090.62	20.3
Total Fund Expenditures	481,942.88	481,942.88	2,369,033.50	1,887,090.62	20.3
Net Revenue Over Expenditures	102,457.42	102,457.42	894,663.50	792,206.08	11.5

Public Works Director's Monthly Report

Refuse Department

The Refuse Department has been extremely busy with the annual large-item cleanup. As expected during the summer months, residents have been actively cleaning their properties, resulting in a significant increase in trash volumes. In addition, the construction season is in full swing, generating a substantial amount of construction-related waste that the department continues to manage.

Landfill

The Landfill has remained busy handling the increased volume of construction debris and maintaining the landfill cells by covering the bales. Staff are also preparing the facility for the upcoming annual Alaska Department of Environmental Conservation (ADEC) inspection, which is scheduled for August 13 and 14.

Streets Department

The Streets Department has been occupied with setting up and demobilizing containers for the Fourth of July festivities. Crews have also been actively repairing potholes throughout town using cold patch material to improve road conditions.

Shop Department

The Shop Department has been working diligently to keep the City's equipment fleet operational. In addition to routine maintenance, staff have focused on repairing and returning several pieces of equipment to service that had been out of operation for an extended period.

Building Maintenance

Building Maintenance staff continue to work on completing as many summer projects as possible before the onset of winter weather.

Line Maintenance

The Line Maintenance Department has been very busy addressing projects that were postponed during the winter months, including sewer camera inspections and repairs to broken lines. Crews have also been working to expose fire hydrants, build up hydrant pads to ensure accessibility, and install protective bollards around hydrants.

Laborers

The labor crews have been assisting with pothole repairs, brush cutting around City properties and fire hydrants, and general maintenance activities. In the coming days, they will begin clearing brush around the sewer lagoons and repairing fences.

Equipment Update

The City's new sewer jetter has been ordered and is currently estimated to be approximately 220 days from delivery. We anticipate receiving the unit on the first barge of next year.





P.O. Box 46
Kotzebue, AK 99752

City Hall (907) 442-3401

Police Dept. (907) 442-3351

Fire Dept. (907) 442-3404

Public Works (907) 442-3401

To: Donald Jones, City Clerk for council submittal to comply with Best Practices Scoring
Jason Avery, Public Works Director
Lorraine Hunnicutt, Assistant Public Works Director

From: Russ Ferguson, Utility O&M Manager, Matthew Lazarus, Water Plant Supervisor

Re: City Council Report

Date: July 13th, 2026

July Water Plant Report

1. Oxidation Tank Baffle Curtain Installation for the remaining 2 of 5 curtains is expected to be in late July. This will complete the Oxidation Tank Upgrades. The tank has been performing quite well this year since the homemade inlet diffuser was installed last summer, and has improved even more since the permanent inlet diffuser was installed when the 3 baffle curtains currently in there we secured to the wall and floor
2. New Tank cleaning and inspection was planned for this summer, but scheduling delays with the Oxidation Tank completion have forced us to reschedule for the summer of 2027..
3. Water Plant Standard Operating Procedures updates and revisions continue.
4. Summertime pumping from Vortac lake has not yet begun due to the low lake level, and the need to have enough water in that lake to supply the city during the planned dredging of Devil's Lake.
5. NF prefilters have been lasting for about a month instead of about a week since the manganese problem was mostly resolved. With summer water coming in, they are now lasting only a day or two. The foulant is believed to be algae, just as last summer. With the manganese problem resolved, the next thing the water plant needs in treatment for algae. While such had been in the original plans, financial constraints necessitated it's removal until a later time, and that time has come upon us. After that, the next thing will be Disinfection By-Product precursor removal. Trihalomethanes and Haloacetic acids are still above limits for most of the year. Increasing pH to 8.0 did not help.
6. There were some errors in calculating the Direct Integrity Test limit for the UF membranes at plant start-up, and the addition of four modules per train in the Spring of 2025 also necessitated a need for recalculation. The engineers have done all they can do about these limit drops, and moving forward the operators will have to simply deal with them as diffusive air leaks, blown fibers, and clogged membranes come up.



City of Kotzebue, Alaska
Police Department

258B Third Avenue Box 550 Kotzebue, AK 99752-0550
Office: 907-442-3539 Fax: 907-442-3357
Christopher Cook, Chief of Police



To: City Manager Ron Johnson
Re: Kotzebue Police and Jail Activity Report

Date: 07/14/2026

Since the Kotzebue Police Department's last activity report, the police department has responded to 995 calls for service (June 2026), a 3% decrease from the month of May. Calls of note for the month of June were 13 Civil, 24 Intoxicated Persons, 17 Criminal Trespass, and 14 Traffic. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Tuesday between the hours of 3:00 am to 4:00 am.

The Kotzebue Regional Jail processed 69 prisoners during the month of June, a 30% increase from April (53).

Community Policing:

- KPD officers had 475 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of June.
- KPD officers conducted 181 security checks of businesses, or other locations within the city.

Staff Development and Training:

- All officers are participating in Police One Trainings; Hate Crime Training for Law Enforcement, Interacting with Mentally Ill as a First Responder, Recognizing and Responding to Domestic Violence, and The LGBTQ+ Community.
- All police officers have taken state mandated by law, Cultural Awareness and MMIP training through APSC.
- Ofc. Nowak attended ALERRT train the trainer training at UAA campus. ALERRT stands for Advanced Law Enforcement Rapid Response Training. Training in active shooter response.

Community Service Officers:

- The Community Service Officers responded to 60 calls for service regarding animal complaints, a 53% increase from May (39).
- The CSOs impounded 6 dogs.
- 2 animal(s) were adopted or rescued. (14 since beginning of the year).
- 0 animal(s) was euthanized in June. (4 since the beginning of the year).
- Served or attempted to serve 39 court documents.

Christopher Cook / Chief of Police



Date : 07/14/2026
Page : 1
Agency : KPD

Calls For Service Totals By Call Type

06/01/2026 to 06/30/2026

Call Type		Totals
ABAN	ABANDONED AUTO	2
AGAS	AGENCY ASSIST (NON LAW ENFORCEMENT) M	19
ALAR-F	ALARM FOUNDED	4
AMBU	AMBULANCE	1
ASLT	ASSAULT	13
BIKE	BICYCLE THEFT	2
CHAB	CHILD ABUSE/NEGLECT	1
CIVIL	CIVIL	13
CRIM	CRIMINAL MISCHIEF	1
CRUE	CRUELTY TO ANIMALS	1
CURF	CURFEW	3
DIST	DISTURBANCE	17
DOGY	ANIMAL CONTROL	60
DOMS	DOMESTIC	7
DUI	DRIVING UNDER THE INFLUENCE	6
DVORDER	DV ORDER SERVICE	3
FALSE	FALSE INFORMATION/REPORT	1
FIGH	FIGHT	3
FIRE	FIRE	2
FRAD	FRAUD	3
FUND	FUND TRANSPORT	1
HUMR	HUMAN REMAINS FOUND	1
INTP	INTOXICATED PERSON	24
JAOFF	JAIL ASSIST OFFICAL(BOOKINGS=AST, COU	8
JFING	JAIL FINGER PRINTING	2
JPTRN	JAIL PRISONER TRANSPORTS	1
MCA	MINOR CONSUMING ALCOHOL	1
MVC-D	MOTOR VEHICLE CRASH-DAMAGE ONLY	4
MVC-I	MOTOR VEHICLE CRASH-INJURY	1
PASS	PUBLIC ASSIST	397
POLYCOM	INMATE COURT	5
PROV	PROBATION VIOLATION	1
PSAF	PUBLIC SAFETY	4
PUBR	PUBLIC RELATIONS	78
PW	Public works	3
RUNA	RUNAWAY	1
S & R	SEARCH & RESCUE	2



Date : 07/14/2026
Page : 2
Agency : KPD

Calls For Service Totals By Call Type

06/01/2026 to 06/30/2026

Call Type		Totals
SALT	SEXUAL ASSAULT	1
SECU	SECURITY	181
SPRP	STOLEN PROPERTY	1
SUCD	SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	3
SUM/SUB	SERVING SUMMONS/SUBPOENA/ORDER TO SHO	27
SUSP	SUSPICIOUS PERSON/VEHICLE/ACTIVITIES	5
THEF	THEFT	3
THRE	THREATS	7
TITLE-47	TITLE-47 (ALCOHOL, MENTAL, OR SUICIDA	2
TRAF	TRAFFIC	14
TRES	CRIMINAL TRESPASS	17
TSA	TSA ASSISTS/AIRPORT SECURITIES	5
VAND	VANDALISM	1
VETH	VEHICLE THEFT	3
VOCR	VIOLATION OF CONDITIONS OF RELEASE	10
WARRANT	WARRANT (ARREST, BENCH, DAY, AND SEAR	8
WEAP	WEAPONS	2
WELF	WELFARE CHECK	9
Grand Total for all calls		995



Date : 07/14/2026
Page : 1
Agency : KPD

Calls For Service By Time of Day / Day of Week

06/01/2026 to 06/30/2026

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	6	4	6	5	3	4	0	28
0100 - 0159 Hrs	1	0	3	4	2	8	12	30
0200 - 0259 Hrs	8	6	14	7	2	5	9	51
0300 - 0359 Hrs	10	9	11	7	17	8	7	69
0400 - 0459 Hrs	3	5	5	10	5	2	7	37
0500 - 0559 Hrs	2	0	2	6	0	0	0	10
0600 - 0659 Hrs	0	1	1	5	0	5	1	13
0700 - 0759 Hrs	3	4	4	3	3	4	3	24
0800 - 0859 Hrs	3	8	9	9	7	9	3	48
0900 - 0959 Hrs	10	7	17	5	4	7	4	54
1000 - 1059 Hrs	4	9	16	8	3	11	2	53
1100 - 1159 Hrs	5	13	12	8	2	4	15	59
1200 - 1259 Hrs	1	7	5	7	10	5	12	47
1300 - 1359 Hrs	5	9	14	8	3	10	6	55
1400 - 1459 Hrs	3	11	11	6	9	11	3	54
1500 - 1559 Hrs	9	10	10	5	4	12	5	55
1600 - 1659 Hrs	7	17	17	5	7	5	8	66
1700 - 1759 Hrs	3	9	7	5	7	8	5	44
1800 - 1859 Hrs	4	7	9	8	5	3	4	40
1900 - 1959 Hrs	4	6	7	3	2	4	3	29
2000 - 2059 Hrs	6	6	3	6	1	1	3	26
2100 - 2159 Hrs	2	6	13	6	1	8	2	38
2200 - 2259 Hrs	1	7	8	8	2	1	5	32
2300 - 2359 Hrs	5	4	5	6	6	4	3	33
Total	105	165	209	150	105	139	122	995

Kotzebue Fire Department

City Council Report on 7/16/2026

For the month of June, 2026

In June of 2026 KFD responded to a total of 91 calls. 79 of which were EMS related, while 12 were fire/public assistance related. At this point in the year we are trending towards a year with about 1300 calls, which is a significantly high call volume year.

Besides medical trainings we also conducted a training with our Airboat. A big “THANK YOU” to Nic Ferguson for helping with airboat training.

We began our Firefighter I class this past week (7/13) and will conclude sometime in October or November.

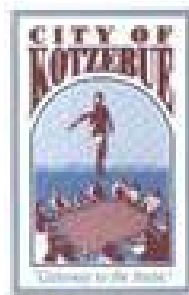
I am very proud of our staff and volunteers at Kotzebue Fire Department for their united efforts in fighting the Uutuku fire last month. I would like to point out that the last 2 big fires we’ve fought in Kotzebue have had huge explosive risk factors with a potential for millions of dollars in loss as well as life loss. I’m thankful to God that we were able to extinguish both fires without these fuel sources exploding, and I’m proud of the decision-making process that went into containing that risk at the Uutuku Fire.

I would like to highlight before you two individuals on my team for their performance under pressure in recent events. Just two days after the Uutuku fire, Fire Lieutenant David Arnold and Firefighter Vincent Cebelak while on a medical call, went beyond their call of duty and acted courageously to save the life of a police officer who was being attacked by an assailant. I wanted to take time to note these two individuals for their courage and heroism in these instances.

Fire Chief: Joshua W. Funk

Phone: (907)442-3404,

Work Cell: (907)412-1668

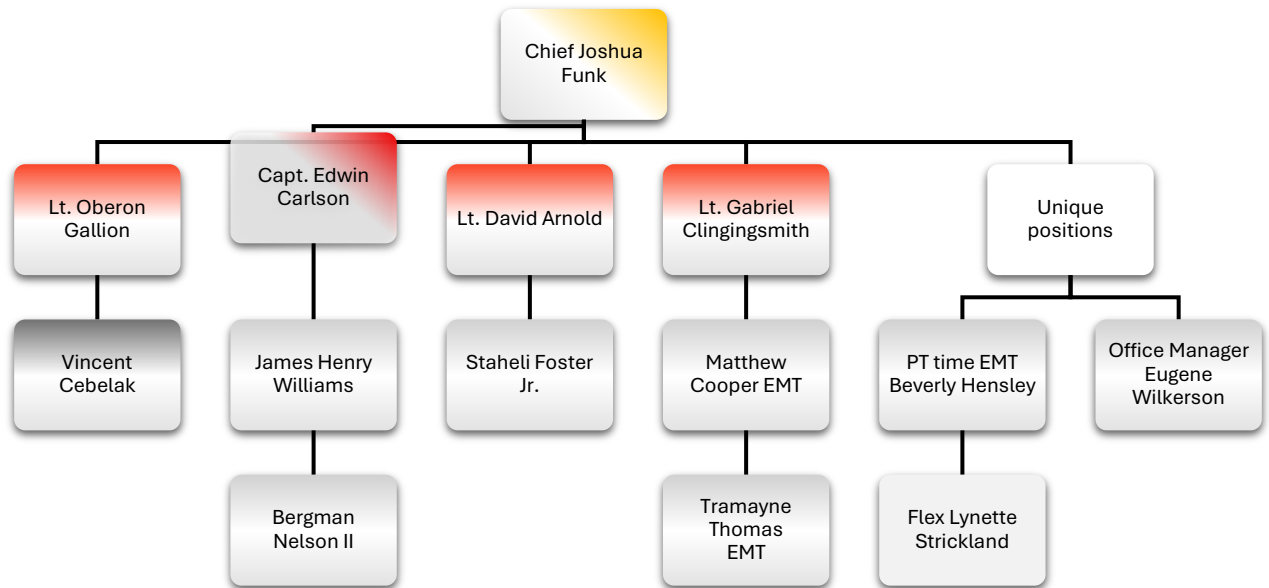


EMS Calls June 2026	
Medevac Patient Transport	35
911 Response/Transport	29
Police Matter/Assist	
Agency Mutual Aid	
Non-Emergency Transport	5
Call Cancelled/ No Patient Contact	1
Refusals	2
Human Remains Transport	5
False Call	2
EMS Rescue/ Other Standby	
Total	79
Fire Calls June 2026	
False Fire Alarm	4
Lockout/ Public Assist	
HazMat Incident	
Rescue Operation	
Building Fire	5
Vehicle Fire	
Brush/ Wildland Fire	1
Trash/ Dumpster Fire	
Investigation for Signs of Fire	2
Investigate for HazMat	
Standby	
Total	12
Approximate Total Incidents June 2026	91

Kotzebue Fire Department Current Roster:

Fire Chief EMT-I	Josh Funk
Fire Captain EMT-1	Neal Carlson
Fire Lieutenant EMT-2	David Arnold
Fire Lieutenant EMT-2, Fire Instructor	Oberon Gallion
Fire Lieutenant EMT-1, Fire Instructor	Gabriel Clingsmith
Full time FF/EMT-2	JJ Foster
Full time FF I/EMT-2, Ice Rescue Instructor	Vincent Cebelak
Part time FF/EMT-1	Beverly Hensley
Full Time FF/EMT-1	Matthew Cooper
Full Time FF/EMT-1	Bergman Nelson II
Full Time FF/EMT-1	Tramayne Thomas
Full Time FF/EMT-2	James Henry Williams
Office Manager, ETT	Eugene Wilkerson
Flex- ETT	Lynnette Strickland

Current Fire Department Roster:



City of Kotzebue – Parks and Recreation Department

Director's Report

Date: July 16, 2026

Staffing Updates

The Parks and Recreation Department currently has eight active staff members, including five full-time employees, one permanent part-time attendant, and two part-time/on-call attendants. Staff positions include the Acting Director, Activities Coordinator, Program Coordinator, Janitor, Harbor Master, and support attendants who assist with facility operations, recreation programs, and harbor services. This staffing structure helps ensure the department can effectively serve the needs of the community.

Special Events / Projects

- **July 4: Fourth of July: 250 Years of Arctic Voices** was a tremendous success, bringing our community together to honor the rich history, culture, and resilience of Arctic peoples while celebrating our shared spirit of unity and pride.

We extend our heartfelt gratitude to Derek Havilland-Lie for serving as our Emcee and helping make the event engaging, welcoming, and memorable for all. Special thanks also go to the Public Works Department, Police Department, and Fire Department for their outstanding partnership, dedication, and support. Their teamwork and commitment were instrumental in ensuring a safe, organized, and successful celebration.

Most importantly, we thank all community members, volunteers, vendors, performers, parade participants, and visitors who joined us in this special event. Your enthusiasm, participation, and support made 250 Years of Arctic Voices a meaningful and unforgettable celebration.

Together, we made this event a true reflection of the strength, pride, and spirit of our community.

Upcoming Events

- **July 13 – 14 Recreation Economy for Rural Communities Workshop (RERC):** Scheduled to participate in an upcoming workshop focused on strengthening recreation opportunities and supporting community and economic development.
- **July 25: Midnight Sun Color Run:** Hosted by Lucy Mae McConell
The event aims to encourage community participation, strengthen social connections, and provide a positive recreational experience for residents and visitors.
- **July 28,30,31: Inupiaq Intensives:** These intensives strengthen Inupiaq language skills through immersive culturally grounded learning and intergenerational engagement.
- **August 29: Cape Blossom Marathon:** The Cape Blossom Marathon continues to attract runners from

across Alaska and beyond, offering the unique opportunity to run above the Arctic Circle. To date, 29 participants have registered for the full and half marathon events, including runners from several states and communities throughout Alaska. The event's growing participation reflects its increasing popularity and recognition as a unique recreational and tourism attraction for the region.

Youth Center

- **Facility Rentals:** Demand for Youth Center rentals continue to be strong, particularly on weekends.
- **Recreation Services:** The department continued to provide kayak and youth bicycle rentals, expanding outdoor recreation opportunities for community members and visitors of all ages.

Ongoing Programs:

- **Game Day.** This event will take place every Monday and Friday.
Ages: 6 - 10 at 1:00 PM- 3:00 PM
Ages: 11-17 at 3:00 PM- 4:30 PM
- **Story and Craft Day.** This event will occur every Thursday at 3 PM during the summer.
- **Toddler Time:** Held Tuesdays and Thursdays from 10:00 AM to 11:30 AM, with an average attendance of approximately 15 children per session.
- **Yoga:** Class held every Monday from 6:00 PM- 7:00 PM
- **Tribal Dance:** Practice is held every Thursday, 7:00 PM- 8:00 PM
- **Chess Club:** Held every Friday, 7:00 PM

Armory

- **Hours of Operation:**
 - Monday, Wednesday, Friday: 5:30 PM – 9:30 PM
 - Saturday: 10:00 AM – 2:30 PM
- With an average attendance of approximately 10 patrons per session.

Open Gym

Hours of Operation:

Monday, Thursday, Saturday: 5:30-9:00 PM

With an average attendance of 40 participants, including both youth and adults.

Playground

- **Rainbow Park:** Daily inspections and routine safety checks are being conducted to ensure the playground remains safe, clean, and enjoyable for all children and families in the community.
- **Otter Park:** Staff continue to conduct daily routine safety checks to ensure the area remains clean, and safe for public use.

Veteran's Commemorative Park

- Funding received for materials; development continues.

Harbor

- Hours of Operation:

Monday – Sunday: 1:00 PM – 9:00 PM

Donations and Community Support

ATC donated 2 picnic tables to enhance park facilities and improve public amenities.

Focus Areas Moving Forward

- Maintain facility and program operations.
- Expand youth programming to address gaps from Boys & Girls Club closure.
- Plan and execute upcoming summer programs, including Summer Youth Program activities, Recreation Economy for Rural Communities in-person workshop, Cape Blossom Marathon and Mosquito Haven Half-Marathon, ensuring effective coordination, strong community engagement, and successful event delivery.
- Enhance community engagement and recreation offerings.

“Stronger communities are built through connection, recreation, and shared purpose—where every program, event, and space brings people together and strengthens the quality of life for all.”



STAFF



Jenalyn Johnson
Acting Director

Malcolm Rae
Activities Coordinator

Martin Nanouk III
Program Coordinator

Joseph Catalan
Armory Gym Attendant

Roberta Sampson
Attendant (on-call)

Gave Drick Sahibol
Attendant (on-call)

Andrew Lie
Harbor Master

Finnian Sweeney
Harbor Attendant

Henry Sherman
Harbor Attendant

Ida Jackson
Janitor

CITY OF KOTZEBUE PARKS AND RECREATION ADVISORY COMMITTEE MEMBERS

- Seat 1. *Matt Bergan*
- Seat 2. *Chad Nordlum*
- Seat 3. *John Rae*
- Seat 4. *Paul Hansen*
- Seat 5. VACANT
- Seat 6. *Tracey Schaeffer*
- Seat 7. *Annabelle Alvite*

“TOGETHER, we create a stronger, healthier, and happier Kotzebue.”

June 2026

Arctic Spirits Manager's Report

To: Ron Johnson – City Manager
CC: Mike Wetzel– CFO, Donald Jones – City Clerk
From: Jamie Lambert, Arctic Spirits Manager
Date: July 2, 2026
Re: Arctic Spirits Manager's report and monthly recap comparison.

The following is a calendar recap for June 2025 as compared to June 2026.

Total revenue collected in June of 2025 was \$249,548.66, compared to \$273,650.05 in June of 2026. This is an increase of \$24,101.39 or almost 10% more revenue than this time last year. There were 25 sales days in June of 2025 and 26 sales days in June of 2026.

In June of 2025 we had 5,012 customers compared to 5,320 in June of 2026. This is an increase of 308 customers. The average sale in June of 2025 was \$49.79 compared to \$51.44 in June of 2026 or an average of \$1.65 more spent per customer this year compared to last year.

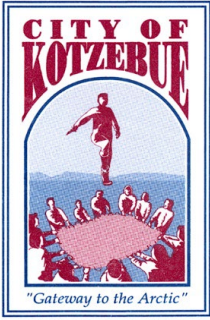
Cigarette sales in June of 2025 were \$9,079.36 as compared to \$6,867.11 in June of 2026. This is a decrease of \$2,212.25 or 24% less in tobacco sales compared to this time LY. Our tobacco order was given to the wrong company, and it took a couple of weeks to sort out, so we were not able to make our normal sales as we had to wait an extended period of time in between our orders.

The delivery Site 4 logged transactions.
The number of 10-day permits issued was 145.
The number of 30-day permits issued was 15.
The number of 90-day permits issued was 12.
The number of 180-day permits issued was 12.
The number of one-year permits issued was 69. 63 of which were renewals.

At least 3 permits were newly suspended or revoked due to background checks, public-intoxication reports, and COR/judgement paperwork sent from the jail. We received 61 COR/judgements to update within our system.

Inventory for June 2026 has been completed and filed.

Please feel free to contact me if you have any questions,
Jamie Lambert - Arctic Spirits Store Manager
(907)442-4000 or (907)412-0747



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752
City Hall 907-442-3401
Police Dept 907-442-3351
Fire Dept 907-442-3404
Public Works 907-442-3401
Parks & Rec 907-442-3106

HUMAN RESOURCES PUBLIC RELATIONS City Council Report July 2026

HUMAN RESOURCES

Active Job Postings

TITLE	DEPARTMENT	FT / PT / Temp
On-Call Parks & Recreation Attendant	Parks	Temp

Current Employee Count 90

76 Full-Time Employees

3 Part-Time

11 Temporary

Employee Benefits

- Open Enrollment completed. New insurance effective July 1, 2026.
 - 50% of participants elected for the Upgraded Plan
 - Administrative duties continue for enrollment into new plans.
- State PERS given the ok for the next two payments.
- 457 Deferred Compensation Plan – waiting on response to our eligibility.
- Benefits Coordinator continues to audit personnel files, update paperwork in files.

PUBLIC RELATIONS

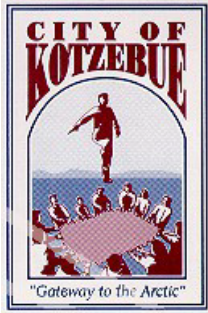
9 PSAs posted

Large Item Pick-Up Extension advertised on Facebook, Radio, and inserted with July utility bills.

Next Holiday – Labor Day September 7, 2026

Donald Jones

City Clerk | HR Lead | PR



7/10/26

Planning Director: June 2026 RPCM Report

I. Permits for month of May-June

- a. Building permits
 - i. 0 pending
 - ii. 6 issued
- b. Moving permits
- c. Excavation permits
 - i. 0 pending
 - ii. 2 issued
- d. Variance Request
 - 3 issued(Walker LLC, Maniilaq Patient Housing)
- e. Tidelands permits
 - 1. CRS
- f. Subdivisions

II. 2024 & 2025 FEMA Disaster Recovery

- a. The federal Department of Homeland Security, includes FEMA, that department has been funded and has resumed weekly conference calls
- b. The State of Alaska Division of Homeland Security and Emergency Management Services continues to meet weekly with the City of Kotzebue working on the projects declared in the disaster. **The City just received notice that nearly \$700,000.00 is reimbursed. The State of Alaska is processing a second reimbursement of just over \$700,000.00**

III. Western Alaska Flood Disaster-Alaska Community Foundation

- a. The Public Works Director and City Planner met with representatives of the Western Alaska Flood Disaster Steering Committee. The group is tasked with working with impacted communities and providing funding assistance decisions to ACF. The City has proposed spending the \$100,000.00 grant to replace the outdated communication equipment of the Police and Fire Departments. **ACF did approve our requested use of \$222k on communications equipment, fire dept truck, the three sewer damaged homes.**
- b. The City of Kotzebue has not yet designated a budget of \$30,000.00 for the three homes and families displaced following the flood.

IV. Insurance claims of infrastructure impacted by the flood

- a. The City maintains insurance of city infrastructure under the former AMLJIA, now ARBOR
- b. The City is working to process claims on the three lift stations damaged by the flood, currently about \$100k in claims have been filed for those repairs.

V Maniilaq Employee and Patient Housing Projects

- a. The Maniilaq projects have variances related that are triggering additional building permits, i.e. Lift Station 9 and Caribou Drive Sewer main improvements

VII The numerous companies related to permitting questions.

- a. Childcare at the school will require renovations.but no permit. At peak capacity, the childcare facility will be able to care for 40 children.
- b. A network facility at the old Bayside restaurant. KUNA Engineers, a NANA subsidiary is developing this infrastructure.
- c. Solar Expansion by QIRA at the KEA windfarm. No permits have been filed, but QIRA will produce solar power to sell to KEA.