

CITY OF KOTZEBUE RESOLUTION 24-12

"A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE AUTHORIZING THE CITY MANAGER OR HER DESIGNEE TO COMPLETE THE STATE OF ALASKA FY25 CAP APPLICATION"

WHEREAS, the State of Alaska, DCCED, has a Community Assistance

Program ("CAP") in which the City of Kotzebue has participated

for many years; and,

WHEREAS, the applications for this CAP are due on or before June 1, 2024

for FY2025.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Kotzebue authorizes the City Manager or her designee to complete the CAP application process on or before June 1, 2024 for the FY2025 CAP funds for the City of Kotzebue.

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 22nd day of February 2024.

CITY OF KOTZE	BUE
Saima Chase, Mayo	r
ATTEST:	[SEAL]
Rosie Hensley, City	Clerk
Attachment:	Exhibit "A" – SOA DCCED CAP [5 Pages]

Department of Commerce, Community and Economic Development FY25 Community Assistance Program (CAP)





State of Alaska Mike Dunleavy, Governor



Department of Commerce, Community, and Economic Development Julie Sande, Commissioner

Division of Community and Regional Affairs Sandra Moller, Director

Instructions for FY 25 Community Assistance Program City Application

Due June 1, 2024:

The city is required to submit the following documents in order to apply for the FY25 CAP payment. All documents must be received no later than 4:30PM on June 1, 2024. Email is the preferred method for receiving the forms. Email forms to: caa@alaska.gov (See special instructions for submitting by email below.)

- ✓ Requirements and Certifications Application form (included in this packet). Check or initial each box indicating the city understands the requirements for payment. Be certain the form is signed and dated before submitting.
- ✓ Statement of Expenditures (included in this packet) of the prior year's CAP payment.
- ✓ Proposed CAP budget (included in this packet) for the coming year's CAP payment.

Due prior to CAP Payment:

The following documents are not subject to the June 1st deadline however, the required forms should be submitted at the earliest opportunity as they become available. Community assistance payment will not be distributed until the following required documents have been received to the following email:

CAA@alaska.gov, provide email, hard copy, or website link of:	StateAssessor@alaska.gov, forms for the most recently completed annual budget cycle as of July 1:	LBC@alaska.gov: For all changes in FY24
✓ FY25 Annual Budget, including non-code ordinance adopting the budget	✓ Municipal Tax Report✓ Municipal Debt Report	✓ Maps and descriptions of all annexed or detached territory
✓ FY23 Annual Audit/CFS	✓ Copy of taxpayer notice	

Second class cities only: a Certified Financial Statement (CFS) is allowable in lieu of an audit only if the city has not otherwise met the audit threshold criteria. This must include a resolution approved by the governing body certifying the CFS.

<u>Special instructions for email submission</u>: Use the above email to provide the corresponding documents. Subject line: "Entity name – CAP – FY Document Name" Example: "Icy Borough – CAP – FY25 Application".

If unable to email, mail to: DCCED DCRA, 550 W. 7th Ave Ste 1650 Anchorage, AK 99501 or Fax: (907) 269-4539

State Assessor forms can be found at:

https://www.commerce.alaska.gov/web/dcra/OfficeoftheStateAssessor/ReportsandForms.aspx.

If there are questions, contact Lindsay Reese at (907) 269-7906 or email caa@alaska.gov.

Statutes, regulations, and forms are available at:

https://www.commerce.alaska.gov/web/dcra/GrantsSection/CommunityRevenueSharing.aspx

FY 2025 COMMUNITY ASSISTANCE PROGRAM REQUIREMENTS AND CERTIFICATION CITY APPLICATION

DEADLINE: JUNE 1, 2024

NAME OF CITY		CONTACT NAME		
City of Kotzebue		Teressa Baldwin		
MAILING ADDRESS		CONTACT EMAIL ADDRESS		
PO Box 46		tbaldwin@kotzebue.org		
CITY, STATE, ZIP CODE Kotzebue, AK 99752		CONTACT PHONE & FAX NUMBER 907-442-3742		
ACKNOWLEDGE THE REQUIREMENTS B	Y CHECKING OR II	NITIALING EACH BOX:		
The community assistance payment will be used only for a public purpose as required under AS 29.60.850(a and the city agrees to make available a service or facility with the funds under AS 29.60.855 – 29.60.879 to every person in the community.				
The city will maintain, as required by 3 AAC 180.010 (4), all records relating to receipt and expenditure of a community assistance payment for at least three years, or longer if there is an unresolved audit finding questioned costs, litigation or a grievance.				
A statement of expenditures of th year's application.	A statement of expenditures of the prior year's community assistance payment and a budget form for curren year's application.			
Acknowledge reports due prior to FY25 CAP payment may be released (see instructions for details):				
Reports to <u>CAA@alaska.gov</u> :	Reports to StateA	ssessor@alaska.gov:	Reports to <u>LBC@alaska.gov</u> :	
FY23 Annual Audit/CFS	FY24 Tax as figures	sessment and tax levy	Maps and descriptions of all annexed or detached territory	
FY25 Annual Budget	exemptions	f optional property tax and estimate of t to exemptions		
	Copy of taxp	payer notice		
CERTIFICATION:				
As the highest ranking official, I certify the	he City of Kotzebue		understands the	
(Name of City) requirements for receiving the community assistance payment and agrees to comply with all laws and regulations (AS 29.60.850 – 879; 3 AAC 180.010 – 900) governing the community assistance funds. 2/8/2024				
Signature		Date		
Teressa Baldwin, City Manager				

Printed Name and Title

FY 2025 PROPOSED COMMUNITY ASSISTANCE PROGRAM CAP BUDGET

City of Kotzebue

Name of City

Please describe below how your organization proposes to utilize the estimated FY 2025 Community Assistance Program payment.

FUEL	\$
ELECTRICITY	\$
INSURANCE	\$836,849.00
EDUCATION	\$
EMS	\$
WATER/SEWER	\$
PUBLIC SAFETY	\$
FIRE	\$
ROAD MAINTENANCE	\$
HARBORS	\$
HEALTH	\$
GENERAL ADMINISTRATION	\$
OTHER	\$
OTHER	\$
OTHER	\$
FY 2025 ESTIMATED PAYMENT	_{\$} 836,849.00

FY 2024 COMMUNITY ASSISTANCE PROGRAM Statement of Expenditures for Prior Year Payment

City of Kotzebue

Name of City

Please detail below how your organization utilized the FY 2024 Community Assistance Payment.

FUEL	\$
ELECTRICITY	\$
INSURANCE	_{\$} 75,552.21
EDUCATION	\$
EMS	\$
WATER/SEWER	\$
PUBLIC SAFETY	\$
FIRE	\$
ROAD MAINTENANCE	\$
HARBORS	\$
HEALTH	\$
GENERAL ADMINISTRATION	\$
OTHER	\$
SAVINGS/NOT SPENT	\$
FY 2024 TOTAL PAYMENT	_{\$} 75,552.21