

CITY OF KOTZEBUE RESOLUTION NO. 24-54

"A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KOTZEBUE ACCEPTING THE COMMUNITY UTILITY ASSISTANCE PROGRAM FUNDING AT THE AMOUNT OF FOUR HUNDRED AND FIFTY THOUSAND DOLLARS AND NO CENTS (\$450,000.00) AND ADMINISTRATIVELY APPLY IT TO RESIDENTIAL UTILITY BILLS NUNC PRO TUNC."

WHEREAS,	the NWAB started a utility assistance program for the villages in								
	the NWAB in the second half of FY2019;								
WHEREAS,	the City of Kotzebue ("City") participated in that program since FY2019;								
WHEREAS,	the City has been informed that the NWAB will appropriate funds in the amount of \$450,000.00 and desires to continue this program for FY2025;								
WHEREAS,	the NWAB will submit a Community Utility Assistance Program Agreement in the near future for FY2025; and,								
WHEREAS,	the City is desirous of continuing this much needed NWAB Program for FY2025.								

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Kotzebue, authorizes the Mayor and City Manager, or her Designee, to execute the NWAB Utility Financial Support and Technical Services Agreement/Community Utility Assistance Program-FY2025 once it is submitted to the City and reviewed by the City Manager, Finance Director and City Attorney.

BE IT FURTHER RESOLVED that the Finance Department shall prepare a spreadsheet for these FY2025 credits as was done for the FY2019, FY2020, FY2021, FY2022, FY2023 and FY2024 NWAB Program as set forth in the example spreadsheet attached hereto as Exhibit "A."

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Kotzebue, Alaska, this 5th day of September 2024.

Resolution No. 24-54 NWAB CUAP FY2025 Page 2 of 2

CITY OF KOTZEBUE	
Saima Chase, Mayor	
ATTEST:	[SEAL]
Paeton Schaeffer, City Clerk	
Attachment: Exhibit "A" – Example	of CUAP Spreadsheet [1 page]

No. of customers is an average of customers from 7/1-31/24

Sewer 20.18 Garbage 22.99 83.71	Sr/Disabi Water	•	Total	Sales Tax	Sub-Total	Garbage	Sewer	Water	Regular Rates	
20.18 22.99 83.75	lity Rate 40.58		205.67	11.64	194.03	45.97	46.60	101.46	Rates	
5.96 27.29 33.73	0.48		180.19	10.20	169.99	52.27	32.98	84.74	Rates	Current
152	152					٠	432	432	Customers	#of
36,808.32	74,017.92						241,574.40	525,968.64	Total	Annual
16%	30%						84.0%	70.0%		
(18.55)	(38.73)						(34.27)	(31.80)		
1.63 15.78 19.25	1.85		143.28	8.11	135.17	53.18	12.33	69.66	New Rates	
	lotal to collect	Minus NWAB						Sewer	Water	
	426,309.28	878,369.28 450,000.00						Sewer portion of NWAB Payment	Water portion of NWAB Payment	
							450,000.00	211,500.00	238,500.00	