

City of Kotzebue
City Manager's Report
Regular City Council Meeting – April 2026

City Operations & Finance

Financial Stability & Oversight

Staff continue to closely monitor revenues, expenditures, and grant opportunities to maintain strong cash flow and long-term fiscal stability. The City remains in a positive cash position while carefully managing operating costs and upcoming capital and infrastructure needs.

Technology & Asset Management

Alaska Communications continues to support the City's migration of its computer systems to Microsoft Office 365, improving reliability, security, and overall operational efficiency.

Infrastructure & Public Works

Utility Service Response – Resident Communication (Attachment)

Attached for Council information is a recent written response to a resident regarding water and sewer service concerns. This correspondence outlines the City's service actions, clarifies infrastructure responsibilities under the Kotzebue Municipal Code, and addresses billing and customer service considerations. It is being provided as a representative example of how complex utility issues are communicated clearly, respectfully, and in accordance with City policy.

Snow Removal Operations

The City Manager has received numerous compliments from residents regarding the effectiveness of snow removal efforts this season. I would like to publicly recognize and thank Public Works Director Jason Avery, Assistant Director Lorraine Hunnicutt, John Garoutte, and their entire team for their outstanding work and dedication. Their efforts have significantly contributed to maintaining safe and accessible streets for our community.

Recreation

Arctic Spring Festival

I would like to take a moment to recognize the outstanding success of the Arctic Circle Spring Festival held March 30 through April 6, 2026.

This year's festival was, without question, the most successful since I have been here in Kotzebue. The event continues to grow stronger each year, and in 2026 we saw an unprecedented level of multi-organizational involvement. That collaboration translated into a wide range of cultural and recreational activities that brought together residents of all ages and created a strong sense of community pride and engagement.

Participation was high, the energy throughout the week was exceptional, and the feedback from the community has been overwhelmingly positive. Events were well attended, well-coordinated, and showcased the very best of Kotzebue.

I want to extend special recognition to **Jen Johnson**, who took on the enormous responsibility of organizing and leading this event. Her leadership, coordination, and dedication were instrumental in making this festival such a success.

I would also like to recognize **Roberta Sampson** for going above and beyond in her support of the festival. Her efforts did not go unnoticed and contributed significantly to the overall success of the event.

Additionally, I want to thank our Public Works Department for their critical support - particularly in clearing streets and preparing race viewing areas throughout the city. Their work ensured that events ran safely and smoothly.

This festival is a great example of what we can achieve through teamwork, community partnerships, and strong leadership. It continues to build momentum each year, and I look forward to seeing it grow even further in the future.

Grants & Partnerships

Rural Health Transformation Program (RHTP)

Departments have submitted Letters of Intent for projects and eligible uses for RHTP funding, including emergency response equipment, communications upgrades, and recreation facility improvements.

Recreation Economy for Rural Communities (RERC)

The City continues participation in the Recreation Economy for Rural Communities program to explore strategies that leverage outdoor recreation, tourism, and community amenities to strengthen Kotzebue's local economy and quality of life. Last meeting 14 April 2026.

Personnel & Professional Development

Staffing

Recruitment, retention, and cross-training efforts remain ongoing to ensure continuity of operations and maintain service levels across departments.

Focus Ahead: 1. Planning Director, Planning Department

2. Activities Coordinator, Parks and Recreation

Professional Development

I have successfully completed the Professional Development Academy – High Performance Leadership Program, a 10-week course associated with my position, and have fulfilled all requirements, achieving 100% certification.

High Performance Leadership Academy Progress Report	
Name: Ronald Johnson	
Email: rjohnson@kotzebue.org	
Company: City of Kotzebue	
Topic	Percentage Completed
Pre-Work 0/0	0%
Your Leadership Mindset 23/23	100%
Your Potential as a Positive Leader 23/23	100%
Positive Leadership and Your Team: Empowerment & Engagement 21/21	100%
Leadership Rules and Your Oath 15/15	100%
The Process of Change: Planning 24/24	100%
The Process of Change: Executing 19/19	100%
The Process of Change: Sustaining 17/17	100%
Speaking the Language of Business 22/22	100%
Mutual Gains Approach 25/25	100%
It's All About People 30/30	100%
Overall Percent Complete	100%

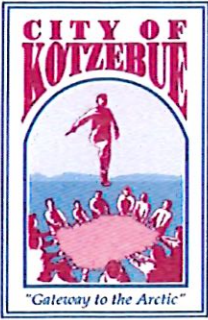
Focus Areas Moving Forward

- Maintain strong fiscal management and pursue additional grant funding
 - Complete the Citywide technology asset audit
 - Address priority infrastructure and utility system needs
 - Support residents affected by storm and sewer impacts
 - Advance Parks & Recreation programming and facility improvements
 - Strengthening partnerships with regional organizations and agencies
 - Continuing professional development and organizational capacity building
-

Respectfully submitted,

Ron Johnson

Ron Johnson
City Manager
City of Kotzebue
907-442-3401
907-412-2249



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752
City Hall 907-442-3401
Police Dept 907-442-3351
Fire Dept 907-442-3404
Public Works 907-442-5200
Parks & Rec 907-442-3106

25 March 2026

Ms. Janet Mitchell
PO Box 172
856B 5th Street
Kotzebue, AK 99752

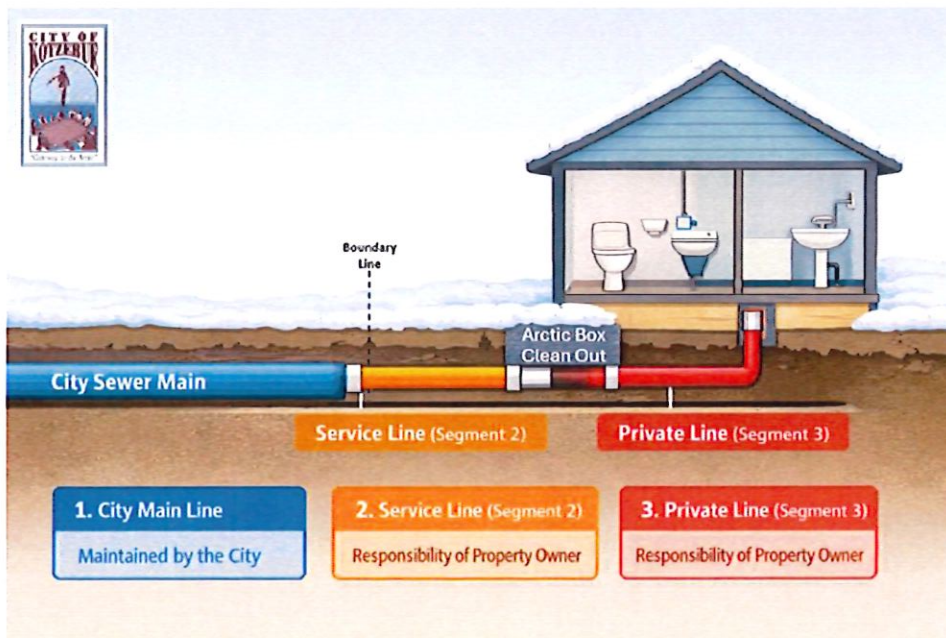
Dear Ms. Mitchell,

Thank you for your email and for taking the time to speak with me regarding your ongoing water and sewer concerns at House #856B. I want to begin by acknowledging how difficult this situation has been for you. Being displaced from your home and dealing with ongoing utility issues is not something anyone should have to experience lightly, and I truly understand why you are seeking both resolution and relief.

After a full review with our Public Works Department, including service records and discussions with our line maintenance crew, I would like to provide a clear summary of the work performed and clarify responsibilities moving forward.

For clarity, the sewer system serving your residence can be divided into three segments, as illustrated in the attached diagram:

1. **City Main Line** – maintained and cleared by the City
2. **Service Line (Main Connection to Arctic Box)** – the responsibility of the property owner, though the City may assist with clearing as a lower-cost option versus a private contractor
3. **Private Line (Arctic Box into the Residence)** – the responsibility of the property owner and must be serviced by a private contractor, as City personnel are prohibited from working in or under private property



Service History

In December 2025, City crews responded and cleared the service line from the cleanout to the City's main line (Segment 2). At that time, it was observed that ice remained further along the line toward the residence, within the private portion of the system (Segment 3). The City main line (Segment 1) was functioning properly.

As a courtesy, the crew extended their efforts slightly beyond standard practice by inserting equipment a short distance past the Arctic box to improve flow; however, the remaining frozen section could not be cleared from that access point. It was communicated at that time that additional thawing further into the line would require a private contractor.

The crew returned approximately four days later and again cleared the service line (Segment 2), restoring partial flow and confirming that the system was operating properly within the portion maintained by the City.

Our records reflect the following completed work orders:

- January 7, 2026: Frozen water and sewer addressed; sewer line hot jetted and service lines confirmed operational
- February 5, 2025: Hot jet sewer service line performed

Responsibility and Code Requirements

City code clearly establishes responsibility for service lines:

Kotzebue Municipal Code 13.04.080(B) states:

"All customer service lines shall remain the responsibility of the owner of the premises, including but not limited to, the cost of repair, modification, frozen lines, water leaks, disconnection or reconnection."

Additionally, **Section 13.04.120(E)** provides that: "The city shall not be held responsible for any damage... resulting from defective piping... installed or owned by the owner of such premises."

Based on the work completed and observations made by our crew, the remaining issue is within the private portion of the line (Segment 2 and 3), which is outside of the City's responsibility.

Billing and Credit Request

I want to address your request for credit or reimbursement directly. Given the circumstances you've described - being unable to stay in your home and continuing to receive utility bills - I genuinely understand why you are requesting relief. If there was a way for me to authorize credit under City policy, I would absolutely consider it.

However, as City Manager, I am required to follow the provisions of the Kotzebue Municipal Code. Utility billing is based on the availability of service, not actual usage, and the code does not provide authority to waive or refund charges in situations where the City's infrastructure is functioning properly.

In this case, the City's system - including the main line and service connection - has remained operational, and the issue has been identified within the privately owned portion of the line. Because of this, I am not authorized to approve a credit or reimbursement for the billed services.

Customer Service Concern

I also want to acknowledge your concern regarding your interaction with City staff. Professional and respectful communication is important to us, and I have already addressed this matter internally to ensure our service standards are consistently met.

Next Steps

To fully resolve the issue, the remaining frozen section within the private line will need to be addressed by a licensed private contractor. If you would like assistance identifying options or coordinating next steps, our Public Works team is available to help guide you.

Again, I understand the hardship this situation has caused, and I appreciate your patience as we work through it. Please do not hesitate to reach out to me directly if you have any further questions or if there is any way we can assist within the limits of our authority.

Sincerely,

A handwritten signature in blue ink that reads "Ron Johnson". The signature is written in a cursive, slightly slanted style.

Ron Johnson
City Manager
City of Kotzebue

Kotzebue City
Revenues with Comparison to Budget
For the 4 Months Ending April 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GENERAL REVENUE</u>					
100-00-43100 Sales Tax	257,970.31	257,970.31	4,425,000.00	4,167,029.69	5.8
100-00-43105 Sale Tax-Bingo/Pull Tabs	.00	.00	300,000.00	300,000.00	.0
100-00-43110 Sales Tax - MUS	28,475.10	28,475.10	65,000.00	36,524.90	43.8
100-00-43111 Bed Tax	.00	.00	94,459.00	94,459.00	.0
100-00-43116 Liquor Store Use Tax	10,344.24	10,344.24	180,722.00	170,377.76	5.7
100-00-43117 Tobacco - Excise Tax	405.83	405.83	268,685.00	268,279.17	.2
100-00-43120 Penalties/Interest	.00	.00	26,270.00	26,270.00	.0
100-00-43125 Municipal Court Fines	150.00	150.00	9,500.00	9,350.00	1.6
100-00-43126 Court Fees for Summons	375.00	375.00	500.00	125.00	75.0
100-00-43130 Interest	.00	.00	5,000.00	5,000.00	.0
100-00-43200 State Revenue Sharing	845.00	845.00	120,180.00	119,335.00	.7
100-00-43207 State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43211 Misc Income-Forfeitures	100.00	100.00	.00	(100.00)	.0
100-00-43305 Equipment Rental	.00	.00	1,500.00	1,500.00	.0
100-00-43315 DOC Jail Contract	256,858.67	256,858.67	1,005,213.06	748,354.39	25.6
100-00-43330 Rentals/Lease	4,749.03	4,749.03	23,000.00	18,250.97	20.7
100-00-43335 Xerox Copy	.00	.00	10.00	10.00	.0
100-00-43345 Maps	30.00	30.00	150.00	120.00	20.0
100-00-43400 Alarms Monitoring	.00	.00	200.00	200.00	.0
100-00-43415 Animal Control Fees	350.00	350.00	750.00	400.00	46.7
100-00-43425 Building Permits	30.00	30.00	3,500.00	3,470.00	.9
100-00-43426 Community Activities	.00	.00	5,000.00	5,000.00	.0
100-00-43427 Notary Services	21.40	21.40	150.00	128.60	14.3
100-00-43435 Miscellaneous Permits	275.00	275.00	8,200.00	7,925.00	3.4
100-00-43505 Cash Over/Short-G.F.	10.25	10.25	100.00	89.75	10.3
100-00-43520 Miscellaneous Income	11,318.39	11,318.39	15,000.00	3,681.61	75.5
100-00-43522 Gen Fund Admin Overhead	.00	.00	550,000.00	550,000.00	.0
100-00-43523 Electric & Telephone Coop	.00	.00	115,621.00	115,621.00	.0
100-00-43524 OTZ Native Village-Roads	.00	.00	50,000.00	50,000.00	.0
100-00-43525 NSF Check Fee	30.00	30.00	500.00	470.00	6.0
100-00-43526 Snow Removal	25,000.00	25,000.00	500.00	(24,500.00)	5000.0
100-00-43530 Donations	6,650.00	6,650.00	2,500.00	(4,150.00)	266.0
100-00-43534 911 Billing Surcharge	10,636.94	10,636.94	150,000.00	139,363.06	7.1
100-00-43535 Ambulance 3rd Party	143,050.60	143,050.60	250,000.00	106,949.40	57.2
100-00-43536 Maniilaq Ambulance	.00	.00	450,000.00	450,000.00	.0
100-00-43606 Memberships	20.00	20.00	.00	(20.00)	.0
100-00-43610 Food	.00	.00	1,000.00	1,000.00	.0
100-00-43615 Building Rental	3,262.50	3,262.50	15,000.00	11,737.50	21.8
100-00-43616 Special Events / Misc.	.00	.00	500.00	500.00	.0
100-00-43800 Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
Total GENERAL REVENUE	760,958.26	760,958.26	10,027,054.06	9,266,095.80	7.6
Total Fund Revenue	760,958.26	760,958.26	10,027,054.06	9,266,095.80	7.6

Kotzebue City
Expenditures with Comparison to Budget
For the 4 Months Ending April 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ADMINISTRATION DEPT.</u>					
100-10-54125	180,710.89	180,710.89	600,750.00	420,039.11	30.1
100-10-54130	1,230.76	1,230.76	1,500.00	269.24	82.1
100-10-54140	56,267.92	56,267.92	233,558.50	177,290.58	24.1
100-10-54210	1,170.14	1,170.14	8,500.00	7,329.86	13.8
100-10-54215	3,410.35	3,410.35	13,000.00	9,589.65	26.2
100-10-54220	488.63	488.63	3,000.00	2,511.37	16.3
100-10-54306	.00	.00	500.00	500.00	.0
100-10-54315	9,964.16	9,964.16	15,000.00	5,035.84	66.4
100-10-54325	3,166.86	3,166.86	30,000.00	26,833.14	10.6
100-10-54400	74.37	74.37	3,500.00	3,425.63	2.1
100-10-54407	166.02	166.02	600.00	433.98	27.7
100-10-54410	7,789.24	7,789.24	28,000.00	20,210.76	27.8
100-10-54415	870.50	870.50	10,000.00	9,129.50	8.7
100-10-54425	1,013.49	1,013.49	5,000.00	3,986.51	20.3
100-10-54430	250.00	250.00	500.00	250.00	50.0
100-10-54434	(19,714.33)	(19,714.33)	.00	19,714.33	.0
100-10-54435	1,493.76	1,493.76	1,000.00	(493.76)	149.4
100-10-54436	15,806.75	15,806.75	110,000.00	94,193.25	14.4
100-10-54437	161,958.28	161,958.28	300,000.00	138,041.72	54.0
100-10-54438	48,746.38	48,746.38	200,000.00	151,253.62	24.4
100-10-54439	.00	.00	12,000.00	12,000.00	.0
100-10-54441	19,193.51	19,193.51	45,000.00	25,806.49	42.7
100-10-54450	124.86	124.86	1,000.00	875.14	12.5
100-10-54505	.00	.00	1,500.00	1,500.00	.0
100-10-54526	4,841.04	4,841.04	1,500.00	(3,341.04)	322.7
100-10-54620	7,887.00	7,887.00	32,000.00	24,113.00	24.7
100-10-54625	2,766.75	2,766.75	.00	(2,766.75)	.0
100-10-54700	5,037.32	5,037.32	.00	(5,037.32)	.0
100-10-54901	6,665.00	6,665.00	.00	(6,665.00)	.0
Total ADMINISTRATION DEPT.	521,379.65	521,379.65	1,657,408.50	1,136,028.85	31.5
<u>CITY CLERK</u>					
100-20-54110	5,800.00	5,800.00	22,500.00	16,700.00	25.8
100-20-54125	28,078.73	28,078.73	80,503.00	52,424.27	34.9
100-20-54140	11,449.98	11,449.98	34,518.75	23,068.77	33.2
100-20-54210	195.04	195.04	.00	(195.04)	.0
100-20-54315	.00	.00	2,000.00	2,000.00	.0
100-20-54406	.00	.00	500.00	500.00	.0
100-20-54410	540.98	540.98	2,500.00	1,959.02	21.6
100-20-54415	2,481.00	2,481.00	45,000.00	42,519.00	5.5
100-20-54425	.00	.00	1,150.00	1,150.00	.0
100-20-54430	.00	.00	10,000.00	10,000.00	.0
100-20-54439	.00	.00	1,750.00	1,750.00	.0
100-20-54440	.00	.00	1,500.00	1,500.00	.0
100-20-54500	.00	.00	500.00	500.00	.0
Total CITY CLERK	48,545.73	48,545.73	202,421.75	153,876.02	24.0
<u>HUMAN RESOURCES</u>					
100-40-54125	.00	.00	119,585.00	119,585.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 4 Months Ending April 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54130 Overtime Salaries	.00	.00	500.00	500.00	.0
100-40-54140 Employee Benefits	.00	.00	41,854.75	41,854.75	.0
100-40-54165 Employee Moving Expenses	4,860.36	4,860.36	30,000.00	25,139.64	16.2
100-40-54210 Electricity	195.04	195.04	1,200.00	1,004.96	16.3
100-40-54215 Heating Fuel	.00	.00	1,000.00	1,000.00	.0
100-40-54220 Building Maintenance	134.44	134.44	1,000.00	865.56	13.4
100-40-54306 Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312 Books & Publications	.00	.00	100.00	100.00	.0
100-40-54315 Office Supplies & Equip.	.00	.00	1,500.00	1,500.00	.0
100-40-54325 Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407 Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410 Telephone/Fax	50.24	50.24	500.00	449.76	10.1
100-40-54415 Travel/Lodging	.00	.00	3,000.00	3,000.00	.0
100-40-54425 Training	.00	.00	1,500.00	1,500.00	.0
100-40-54434 Ambulance 3rd Party Fees	(2,858.34)	(2,858.34)	500.00	3,358.34	(571.7)
100-40-54435 Postage	.00	.00	200.00	200.00	.0
100-40-54436 Professional Services	.00	.00	5,000.00	5,000.00	.0
100-40-54438 Legal	.00	.00	50,000.00	50,000.00	.0
100-40-54439 Insurance	.00	.00	2,800.00	2,800.00	.0
100-40-54440 Advertising	.00	.00	4,000.00	4,000.00	.0
100-40-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
100-40-54625 Computer & DP Equipment	.00	.00	500.00	500.00	.0
100-40-54901 Miscellaneous	(3,898.13)	(3,898.13)	500.00	4,398.13	(779.6)
Total HUMAN RESOURCES	(1,516.39)	(1,516.39)	269,239.75	270,756.14	(.6)

CAPITAL PROJ/PLANNING

100-50-54110 Planning Comm Stipend	300.00	300.00	3,250.00	2,950.00	9.2
100-50-54125 Salaries & Wages	40,382.02	40,382.02	206,200.00	165,817.98	19.6
100-50-54130 Overtime	.00	.00	500.00	500.00	.0
100-50-54140 Employee Benefits	12,106.57	12,106.57	72,170.00	60,063.43	16.8
100-50-54315 Office Supplies	.00	.00	1,000.00	1,000.00	.0
100-50-54410 Telephone	50.24	50.24	300.00	249.76	16.8
100-50-54415 Travel/Lodging	.00	.00	2,500.00	2,500.00	.0
100-50-54425 Training	.00	.00	2,500.00	2,500.00	.0
100-50-54435 Postage	.00	.00	20.00	20.00	.0
100-50-54436 Professional Services	795.00	795.00	125,000.00	124,205.00	.6
100-50-54439 Insurance	.00	.00	2,800.00	2,800.00	.0
100-50-54505 Unleaded Gas/Diesel	.00	.00	1,000.00	1,000.00	.0
100-50-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total CAPITAL PROJ/PLANNING	53,633.83	53,633.83	417,740.00	364,106.17	12.8

POLICE DEPT

100-70-54125 Salaries & Wages	275,702.76	275,702.76	887,735.00	612,032.24	31.1
100-70-54130 Overtime	48,258.15	48,258.15	115,000.00	66,741.85	42.0
100-70-54140 Employee Benefits	106,481.83	106,481.83	350,957.25	244,475.42	30.3
100-70-54210 Electricity	3,478.31	3,478.31	9,700.00	6,221.69	35.9
100-70-54215 Heating Fuel	3,751.94	3,751.94	11,000.00	7,248.06	34.1
100-70-54220 Building Maintenance	252.51	252.51	2,500.00	2,247.49	10.1
100-70-54301 Clothing	2,320.39	2,320.39	6,000.00	3,679.61	38.7
100-70-54315 Office Supplies	787.88	787.88	4,500.00	3,712.12	17.5
100-70-54316 Operations Supply	1,052.38	1,052.38	20,000.00	18,947.62	5.3
100-70-54317 Community Policing	.00	.00	625.00	625.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 4 Months Ending April 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54325 Office Leased Equipment	843.79	843.79	2,000.00	1,156.21	42.2
100-70-54410 Telephone/Fax	3,923.63	3,923.63	17,500.00	13,576.37	22.4
100-70-54411 Internet/Cable	.00	.00	3,480.00	3,480.00	.0
100-70-54415 Travel/Lodging/Per Diem	3,812.50	3,812.50	25,000.00	21,187.50	15.3
100-70-54416 Employee Flights	.00	.00	60,000.00	60,000.00	.0
100-70-54420 Employee Rent	2,500.00	2,500.00	10,000.00	7,500.00	25.0
100-70-54425 Training	1,300.00	1,300.00	35,000.00	33,700.00	3.7
100-70-54430 Dues & Membership	.00	.00	6,500.00	6,500.00	.0
100-70-54435 Postage	.00	.00	1,000.00	1,000.00	.0
100-70-54436 Professional Services	1,275.00	1,275.00	15,000.00	13,725.00	8.5
100-70-54439 Insurance	5,000.00	5,000.00	235,000.00	230,000.00	2.1
100-70-54440 Advertising	.00	.00	500.00	500.00	.0
100-70-54505 Unleaded Gas/Diesel	.00	.00	31,250.00	31,250.00	.0
100-70-54526 Light Vehicle R & M	194.04	194.04	10,000.00	9,805.96	1.9
100-70-54530 Equipment Maintenance	.00	.00	625.00	625.00	.0
100-70-54620 Maintenance/Support Agrmt	.00	.00	3,000.00	3,000.00	.0
100-70-54630 Animal Control	.00	.00	2,500.00	2,500.00	.0

Total POLICE DEPT

460,935.11	460,935.11	1,866,372.25	1,405,437.14	24.7
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JAIL DEPT

100-75-54125 Salaries & Wages	137,301.29	137,301.29	597,471.00	460,169.71	23.0
100-75-54130 Overtime	32,240.07	32,240.07	115,000.00	82,759.93	28.0
100-75-54140 Employee Benefits	48,691.92	48,691.92	249,364.85	200,672.93	19.5
100-75-54210 Electricity	3,836.73	3,836.73	15,000.00	11,163.27	25.6
100-75-54215 Heating Fuel	15,133.36	15,133.36	55,000.00	39,866.64	27.5
100-75-54220 Building Maintenance	252.51	252.51	13,000.00	12,747.49	1.9
100-75-54301 Clothing	864.96	864.96	2,500.00	1,635.04	34.6
100-75-54306 Food & Prisoner Supplies	7,403.28	7,403.28	40,000.00	32,596.72	18.5
100-75-54315 Office Supplies	1,651.02	1,651.02	3,000.00	1,348.98	55.0
100-75-54316 Operation Supplies	.00	.00	7,500.00	7,500.00	.0
100-75-54410 Telephone	2,219.03	2,219.03	12,000.00	9,780.97	18.5
100-75-54416 Employee Flights	.00	.00	60,000.00	60,000.00	.0
100-75-54420 Employee Rent	2,500.00	2,500.00	15,000.00	12,500.00	16.7
100-75-54425 Training	.00	.00	5,000.00	5,000.00	.0
100-75-54430 Dues & Membership	.00	.00	1,000.00	1,000.00	.0
100-75-54434 Television	.00	.00	2,000.00	2,000.00	.0
100-75-54436 Professional Services	6,370.92	6,370.92	4,000.00	(2,370.92)	159.3
100-75-54439 Insurance	.00	.00	135,000.00	135,000.00	.0
100-75-54450 Freight Charges	.00	.00	100.00	100.00	.0
100-75-54505 Unleaded Gas/Diesel	.00	.00	3,000.00	3,000.00	.0
100-75-54526 Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54620 Maintenance/Support	1,235.00	1,235.00	.00	(1,235.00)	.0
100-75-54901 Miscellaneous Expense	.00	.00	93.75	93.75	.0

Total JAIL DEPT

259,700.09	259,700.09	1,335,629.60	1,075,929.51	19.4
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FIRE/EMT DEPT

100-80-54125 Salaries & Wages	295,705.91	295,705.91	1,098,710.00	803,004.09	26.9
100-80-54130 Overtime	31,462.28	31,462.28	110,000.00	78,537.72	28.6
100-80-54140 Employee Benefits	100,531.03	100,531.03	423,048.50	322,517.47	23.8
100-80-54210 Electricity	4,390.49	4,390.49	11,500.00	7,109.51	38.2
100-80-54215 Heating Fuel	26,529.90	26,529.90	75,000.00	48,470.10	35.4
100-80-54220 Building Maintenance	2,560.83	2,560.83	6,250.00	3,689.17	41.0

Kotzebue City
Expenditures with Comparison to Budget
For the 4 Months Ending April 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54301 Clothing	.00	.00	10,000.00	10,000.00	.0
100-80-54302 Safety and Turnout Gear	173.31	173.31	15,000.00	14,826.69	1.2
100-80-54315 Office Supplies	397.20	397.20	3,000.00	2,602.80	13.2
100-80-54323 Fire prevention/hydant maint.	.00	.00	2,000.00	2,000.00	.0
100-80-54324 Ambulance Supplies&Equip.	.00	.00	5,000.00	5,000.00	.0
100-80-54325 Office Leased Equipment	843.78	843.78	4,000.00	3,156.22	21.1
100-80-54327 Small Tools	.00	.00	1,500.00	1,500.00	.0
100-80-54407 Fire/EMT Rehabilitation	.00	.00	1,250.00	1,250.00	.0
100-80-54410 Telephone/Fax	929.68	929.68	4,000.00	3,070.32	23.2
100-80-54415 Travel/Lodging	2,714.50	2,714.50	30,000.00	27,285.50	9.1
100-80-54425 Training	.00	.00	11,000.00	11,000.00	.0
100-80-54430 Dues & Membership	.00	.00	500.00	500.00	.0
100-80-54435 Postage	.00	.00	150.00	150.00	.0
100-80-54436 Professional Services	4,978.25	4,978.25	17,000.00	12,021.75	29.3
100-80-54450 Freight Charges	.00	.00	2,000.00	2,000.00	.0
100-80-54505 Unleaded Gas/Diesel	.00	.00	15,000.00	15,000.00	.0
100-80-54526 Vehicle R & M	1,360.31	1,360.31	15,000.00	13,639.69	9.1
100-80-54530 Equipment R & M	.00	.00	20,000.00	20,000.00	.0
100-80-57000 Awards and Recognition	.00	.00	5,000.00	5,000.00	.0
Total FIRE/EMT DEPT	472,577.47	472,577.47	1,885,908.50	1,413,331.03	25.1

PUBLIC WORKS DEPT

100-90-54125 Salaries & Wages	267,844.71	267,844.71	775,742.00	507,897.29	34.5
100-90-54130 Overtime	23,152.77	23,152.77	35,000.00	11,847.23	66.2
100-90-54131 Overtime - Roof	603.57	603.57	.00	(603.57)	.0
100-90-54140 Employee Benefits	110,725.01	110,725.01	283,759.70	173,034.69	39.0
100-90-54201 Street Lighting	24,382.16	24,382.16	65,000.00	40,617.84	37.5
100-90-54202 Sign Replacement	.00	.00	500.00	500.00	.0
100-90-54210 Electricity	6,228.18	6,228.18	24,000.00	17,771.82	26.0
100-90-54215 Heating Fuel	67,470.39	67,470.39	170,000.00	102,529.61	39.7
100-90-54220 Building Maintenance	2,089.40	2,089.40	20,000.00	17,910.60	10.5
100-90-54300 Cleaning Supplies	143.64	143.64	1,500.00	1,356.36	9.6
100-90-54301 Clothing	99.99	99.99	1,500.00	1,400.01	6.7
100-90-54315 Office Supplies	5,654.39	5,654.39	4,000.00	(1,654.39)	141.4
100-90-54325 Office Leased Equipment	843.78	843.78	4,000.00	3,156.22	21.1
100-90-54327 Small Tools	418.95	418.95	2,500.00	2,081.05	16.8
100-90-54410 Telephone/Fax	2,287.53	2,287.53	6,500.00	4,212.47	35.2
100-90-54415 Travel/Lodging	1,610.50	1,610.50	5,000.00	3,389.50	32.2
100-90-54425 Training	2,410.42	2,410.42	5,000.00	2,589.58	48.2
100-90-54430 Dues & Memberships	.00	.00	1,500.00	1,500.00	.0
100-90-54435 Postage	.00	.00	1,000.00	1,000.00	.0
100-90-54436 Professional Services	8,231.25	8,231.25	10,000.00	1,768.75	82.3
100-90-54439 Insurance	.00	.00	18,100.00	18,100.00	.0
100-90-54450 Freight Charges	192.85	192.85	4,500.00	4,307.15	4.3
100-90-54505 Unleaded Gas/Diesel	81,968.20	81,968.20	148,000.00	66,031.80	55.4
100-90-54525 Emergency Disaster Relief	33,664.27	33,664.27	.00	(33,664.27)	.0
100-90-54526 Light Vehicle R & M	2,456.78	2,456.78	15,000.00	12,543.22	16.4
100-90-54527 Snow Removal	.00	.00	80,000.00	80,000.00	.0
100-90-54528 Gravel Purchases	.00	.00	50,000.00	50,000.00	.0
100-90-54529 Paved Road Maintenance	.00	.00	15,000.00	15,000.00	.0
100-90-54530 Heavy Equipment R & M	27,679.42	27,679.42	125,000.00	97,320.58	22.1
100-90-54901 Miscellaneous Expense	.00	.00	500.00	500.00	.0
Total PUBLIC WORKS DEPT	670,158.16	670,158.16	1,872,601.70	1,202,443.54	35.8

Kotzebue City
Expenditures with Comparison to Budget
For the 4 Months Ending April 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>SMALL BOAT HARBOR</u>					
100-94-54125 Salaries & Wages	.00	.00	38,400.00	38,400.00	.0
100-94-54140 Benefits	.00	.00	6,089.48	6,089.48	.0
100-94-54210 Electricity	1,729.19	1,729.19	3,000.00	1,270.81	57.6
100-94-54220 Building & Equipment Maintenan	.00	.00	15,000.00	15,000.00	.0
100-94-54225 R&R Docks Annually	149.44	149.44	10,000.00	9,850.56	1.5
100-94-54315 Office Supplies & Equipment	.00	.00	2,500.00	2,500.00	.0
100-94-54425 Training	.00	.00	500.00	500.00	.0
100-94-54439 Insurance	.00	.00	27,750.00	27,750.00	.0
Total SMALL BOAT HARBOR	1,878.63	1,878.63	103,239.48	101,360.85	1.8
<u>PARKS & REC.</u>					
100-95-54125 Salaries & Wages	57,671.67	57,671.67	285,000.00	227,328.33	20.2
100-95-54130 Overtime	.00	.00	500.00	500.00	.0
100-95-54140 Employee Benefits	10,279.69	10,279.69	99,925.00	89,645.31	10.3
100-95-54210 Electricity	6,878.45	6,878.45	16,000.00	9,121.55	43.0
100-95-54215 Heating Fuel	7,447.48	7,447.48	15,000.00	7,552.52	49.7
100-95-54220 Building & Equipment Maint.	4,170.03	4,170.03	45,000.00	40,829.97	9.3
100-95-54300 Cleaning Supplies	76.00	76.00	1,500.00	1,424.00	5.1
100-95-54306 Food	89.87	89.87	2,500.00	2,410.13	3.6
100-95-54308 Playground & Park Maintenance	91.69	91.69	2,500.00	2,408.31	3.7
100-95-54315 Office Supplies & Equipment	.00	.00	3,000.00	3,000.00	.0
100-95-54410 Telephone/Fax	1,211.34	1,211.34	1,500.00	288.66	80.8
100-95-54415 Travel/Per Diem	.00	.00	1,000.00	1,000.00	.0
100-95-54425 Training	.00	.00	1,000.00	1,000.00	.0
100-95-54436 Professional Services	220.00	220.00	1,200.00	1,280.00	14.7
100-95-54439 Insurance	.00	.00	8,925.00	8,925.00	.0
100-95-54505 Gas/Deisel	.00	.00	2,500.00	2,500.00	.0
100-95-54526 Light Vehicle Maintenance	1,332.10	1,332.10	2,000.00	667.90	66.6
100-95-54530 Program Equip. & Equip. Repair	1,450.00	1,450.00	1,500.00	50.00	96.7
100-95-54907 Community Events	1,580.58	1,580.58	5,000.00	3,419.42	31.6
Total PARKS & REC.	92,498.90	92,498.90	495,850.00	403,351.10	18.7
<u>Other Agency Contributions</u>					
100-96-54905 Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907 July 4th Celebration Comm.	.00	.00	6,500.00	6,500.00	.0
100-96-54908 Miscellaneous Comm. Support	.00	.00	2,500.00	2,500.00	.0
100-96-54909 Kotzebue/Middle High School	20,000.00	20,000.00	40,000.00	20,000.00	50.0
100-96-54911 City of Kotz Scholarship Fund	5,750.00	5,750.00	17,500.00	11,750.00	32.9
Total Other Agency Contributions	25,750.00	25,750.00	69,000.00	43,250.00	37.3
<u>NON-DEPT. EXPENSE</u>					
100-98-54407 Employee Morale & Health	483.00	483.00	15,000.00	14,517.00	3.2
Total NON-DEPT. EXPENSE	483.00	483.00	15,000.00	14,517.00	3.2

Kotzebue City
 Expenditures with Comparison to Budget
 For the 4 Months Ending April 30, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Total Fund Expenditures	2,606,024.18	2,606,024.18	10,190,411.53	7,584,387.35	25.6
Net Revenue Over Expenditures	(1,845,065.92)	(1,845,065.92)	(163,357.47)	1,681,708.45	(1129.

Kotzebue City
Expenditures with Comparison to Budget
For the 4 Months Ending April 30, 2026

Capital Projects

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water Treatment Plant Const.</u>						
467-85-54436	Professional Services	5,458.75	5,458.75	.00	(5,458.75)	.0
	Total Water Treatment Plant Const.	5,458.75	5,458.75	.00	(5,458.75)	.0
	Total Fund Expenditures	5,458.75	5,458.75	.00	(5,458.75)	.0
	Net Revenue Over Expenditures	(5,458.75)	(5,458.75)	.00	5,458.75	.0

Kotzebue City
 Expenditures with Comparison to Budget
 For the 4 Months Ending April 30, 2026

Washateria Denali Comm Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Washateria Denali Comm Fund</u>						
472-10-54163	Design Engineering	625.00	625.00	.00	(625.00)	.0
	Total Washateria Denali Comm Fund	625.00	625.00	.00	(625.00)	.0
	Total Fund Expenditures	625.00	625.00	.00	(625.00)	.0
	Net Revenue Over Expenditures	(625.00)	(625.00)	.00	625.00	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 4 Months Ending April 30, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Grant/Loan Revenue</u>						
484-00-43215	Grant Revenue - State	170,880.77	170,880.77	.00	(170,880.77)	.0
	Total Grant/Loan Revenue	170,880.77	170,880.77	.00	(170,880.77)	.0
	Total Fund Revenue	170,880.77	170,880.77	.00	(170,880.77)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 4 Months Ending April 30, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Expense-Swan Lake Loop Repl</u>						
484-00-54163	Design Engineering	28,149.49	28,149.49	.00	(28,149.49)	.0
	Total Expense-Swan Lake Loop Repl	28,149.49	28,149.49	.00	(28,149.49)	.0
<u>Kotz WTP Tech Assist</u>						
484-20-54163	Design Engineering	5,417.41	5,417.41	.00	(5,417.41)	.0
	Total Kotz WTP Tech Assist	5,417.41	5,417.41	.00	(5,417.41)	.0
<u>Vortac Dam</u>						
484-30-54163	Design Engineering	71,397.84	71,397.84	.00	(71,397.84)	.0
	Total Vortac Dam	71,397.84	71,397.84	.00	(71,397.84)	.0
	Total Fund Expenditures	104,964.74	104,964.74	.00	(104,964.74)	.0
	Net Revenue Over Expenditures	65,916.03	65,916.03	.00	(65,916.03)	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 4 Months Ending April 30, 2026

VIF

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>						
490-00-43220	Grant Revenue - Local	500,000.00	500,000.00	.00	(500,000.00)	.0
	Total Source 00	500,000.00	500,000.00	.00	(500,000.00)	.0
	Total Fund Revenue	500,000.00	500,000.00	.00	(500,000.00)	.0
	Net Revenue Over Expenditures	500,000.00	500,000.00	.00	(500,000.00)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 4 Months Ending April 30, 2026

Fund 494

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
494-00-54163 Design Engineering	77,359.70	77,359.70	.00	(77,359.70)	.0
Total Department 00	77,359.70	77,359.70	.00	(77,359.70)	.0
Total Fund Expenditures	77,359.70	77,359.70	.00	(77,359.70)	.0
Net Revenue Over Expenditures	(77,359.70)	(77,359.70)	.00	77,359.70	.0

Kotzebue City
Revenues with Comparison to Budget
For the 4 Months Ending April 30, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>MUS REVENUE</u>					
601-40-43915	MUS Penalties & Interest	(806.63)	(806.63)	15,000.00	15,806.63 (5.4)
601-40-43927	Service Equipment Sales	.00	.00	500.00	500.00 .0
601-40-43928	Hydro Flush Service	6,860.00	6,860.00	15,000.00	8,140.00 45.7
601-40-43930	Water Sales-Residential	122,218.07	122,218.07	700,000.00	577,781.93 17.5
601-40-43931	Water Sales-Commercial	324,802.13	324,802.13	1,150,000.00	825,197.87 28.2
601-40-43932	Water Delivery	2,205.00	2,205.00	5,000.00	2,795.00 44.1
601-40-43940	Sewer Sales-Commercial	175,868.98	175,868.98	700,000.00	524,131.02 25.1
601-40-43941	Sewer Sales-Residential	53,262.54	53,262.54	350,000.00	296,737.46 15.2
601-40-43950	Water Connection Fees	.00	.00	2,000.00	2,000.00 .0
601-40-43951	Sewer Connection Fees	.00	.00	500.00	500.00 .0
601-40-43952	Water Re/Dis/ connect	355.00	355.00	1,500.00	1,145.00 23.7
601-40-43953	Sewer Re/Dis Connect	.00	.00	500.00	500.00 .0
601-40-43985	Miscellaneous	.00	.00	2,500.00	2,500.00 .0
	Total MUS REVENUE	684,765.09	684,765.09	2,942,500.00	2,257,734.91 23.3
	Total Fund Revenue	684,765.09	684,765.09	2,942,500.00	2,257,734.91 23.3

Kotzebue City
Expenditures with Comparison to Budget
For the 4 Months Ending April 30, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water & Sewer Expenses</u>					
601-10-54400	.00	.00	21,875.00	21,875.00	.0
601-10-54434	.00	.00	625.00	625.00	.0
601-10-54435	1,053.34	1,053.34	3,750.00	2,696.66	28.1
601-10-54460	.00	.00	286,000.00	286,000.00	.0
Total Water & Sewer Expenses	1,053.34	1,053.34	312,250.00	311,196.66	.3
<u>Water Expenses</u>					
601-20-54125	71,369.98	71,369.98	376,116.00	304,746.02	19.0
601-20-54130	18,586.57	18,586.57	80,000.00	61,413.43	23.2
601-20-54140	31,429.30	31,429.30	159,640.60	128,211.30	19.7
601-20-54210	60,172.49	60,172.49	150,000.00	89,827.51	40.1
601-20-54215	131,154.76	131,154.76	200,000.00	68,845.24	65.6
601-20-54216	.00	.00	55,000.00	55,000.00	.0
601-20-54220	6,156.62	6,156.62	2,500.00	(3,656.62)	246.3
601-20-54301	328.12	328.12	2,000.00	1,671.88	16.4
601-20-54315	116.04	116.04	1,500.00	1,383.96	7.7
601-20-54327	29.21	29.21	.00	(29.21)	.0
601-20-54331	.00	.00	150,000.00	150,000.00	.0
601-20-54332	49,094.88	49,094.88	70,000.00	20,905.12	70.1
601-20-54410	4,406.20	4,406.20	10,000.00	5,593.80	44.1
601-20-54415	.00	.00	5,000.00	5,000.00	.0
601-20-54425	.00	.00	5,000.00	5,000.00	.0
601-20-54430	50.00	50.00	1,500.00	1,450.00	3.3
601-20-54436	49,650.33	49,650.33	40,000.00	(9,650.33)	124.1
601-20-54439	.00	.00	13,877.00	13,877.00	.0
601-20-54450	684.22	684.22	500.00	(184.22)	136.8
601-20-54505	.00	.00	2,500.00	2,500.00	.0
601-20-54525	5,264.19	5,264.19	11,500.00	6,235.81	45.8
601-20-54526	163.03	163.03	3,500.00	3,336.97	4.7
601-20-54541	3,090.44	3,090.44	15,000.00	11,909.56	20.6
Total Water Expenses	431,746.38	431,746.38	1,355,133.60	923,387.22	31.9
<u>Sewer Expenses</u>					
601-30-54125	118,625.82	118,625.82	394,492.80	275,866.98	30.1
601-30-54130	17,760.70	17,760.70	65,000.00	47,239.30	27.3
601-30-54140	47,719.28	47,719.28	160,822.48	113,103.20	29.7
601-30-54210	34,925.38	34,925.38	90,000.00	55,074.62	38.8
601-30-54211	1,610.85	1,610.85	5,000.00	3,389.15	32.2
601-30-54220	252.51	252.51	10,000.00	9,747.49	2.5
601-30-54301	.00	.00	5,000.00	5,000.00	.0
601-30-54315	.00	.00	1,500.00	1,500.00	.0
601-30-54316	66.31	66.31	1,500.00	1,433.69	4.4
601-30-54327	227.48	227.48	5,000.00	4,772.52	4.6
601-30-54331	.00	.00	30,000.00	30,000.00	.0
601-30-54332	22,280.48	22,280.48	60,000.00	37,719.52	37.1
601-30-54410	16.99	16.99	.00	(16.99)	.0
601-30-54415	1,036.00	1,036.00	5,000.00	3,964.00	20.7
601-30-54425	.00	.00	5,000.00	5,000.00	.0
601-30-54436	1,826.41	1,826.41	30,000.00	28,173.59	6.1

Kotzebue City
Expenditures with Comparison to Budget
For the 4 Months Ending April 30, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54439 Insurance	.00	.00	5,947.00	5,947.00	.0
601-30-54450 Freight Charges	1,472.86	1,472.86	20,000.00	18,527.14	7.4
601-30-54505 Unleaded Gas/Diesel/Oil	.00	.00	28,000.00	28,000.00	.0
601-30-54525 Light Vehicle R & M	1,110.15	1,110.15	5,000.00	3,889.85	22.2
601-30-54526 Vehicle & Equipment R & M	1,725.87	1,725.87	20,000.00	18,274.13	8.6
601-30-54600 Capital Purchases - Pumps	20,963.70	20,963.70	120,000.00	99,036.30	17.5
601-30-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total Sewer Expenses	271,620.79	271,620.79	1,067,762.28	796,141.49	25.4
Total Fund Expenditures	704,420.51	704,420.51	2,735,145.88	2,030,725.37	25.8
Net Revenue Over Expenditures	(19,655.42)	(19,655.42)	207,354.12	227,009.54	(9.5)

Kotzebue City
 Revenues with Comparison to Budget
 For the 4 Months Ending April 30, 2026

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-43923 Baler Drop Off Charges	3,145.00	3,145.00	48,000.00	44,855.00	6.6
602-40-43924 Residential Refuse Collec	91,635.73	91,635.73	345,000.00	253,364.27	26.6
602-40-43925 Commercial Refuse Collect	184,088.54	184,088.54	640,000.00	455,911.46	28.8
602-40-43926 Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927 Residential Refuse Cart	599.00	599.00	1,850.00	1,251.00	32.4
602-40-43928 Commercial Dumpster Rental	11,562.41	11,562.41	40,000.00	28,437.59	28.9
602-40-44107 State of AK PERS Relief	.00	.00	28,460.00	28,460.00	.0
602-40-49987 Miscellaneous Income	.00	.00	7,000.00	7,000.00	.0
Total REFUSE ENTERPRISE FUND	291,030.68	291,030.68	1,112,310.00	821,279.32	26.2
Total Fund Revenue	291,030.68	291,030.68	1,112,310.00	821,279.32	26.2

Kotzebue City
Expenditures with Comparison to Budget
For the 4 Months Ending April 30, 2026

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-54125 Salaries & Wages	133,572.64	133,572.64	469,791.00	336,218.36	28.4
602-40-54130 Overtime	325.98	325.98	15,000.00	14,674.02	2.2
602-40-54140 Employee Benefits	59,034.96	59,034.96	169,676.85	110,641.89	34.8
602-40-54210 Electricity	8,361.95	8,361.95	20,000.00	11,638.05	41.8
602-40-54215 Heating Fuel	21,932.93	21,932.93	55,000.00	33,067.07	39.9
602-40-54220 Building Maintenance	65,061.84	65,061.84	70,000.00	4,938.16	93.0
602-40-54300 Operational Supplies	.00	.00	120,000.00	120,000.00	.0
602-40-54301 Clothing/Safety Equipment	207.04	207.04	2,000.00	1,792.96	10.4
602-40-54307 Spring Cleanup	.00	.00	10,000.00	10,000.00	.0
602-40-54315 Office Supplies	.00	.00	1,500.00	1,500.00	.0
602-40-54327 Small Tools	.00	.00	1,500.00	1,500.00	.0
602-40-54410 Telephone	1,171.22	1,171.22	3,500.00	2,328.78	33.5
602-40-54415 Travel/Lodging	.00	.00	10,000.00	10,000.00	.0
602-40-54425 Training	.00	.00	15,000.00	15,000.00	.0
602-40-54436 Professional Services	4,880.00	4,880.00	15,000.00	10,120.00	32.5
602-40-54439 Insurance	.00	.00	47,750.00	47,750.00	.0
602-40-54448 Bad Debt Expense	.00	.00	5,000.00	5,000.00	.0
602-40-54450 Refuse Operating Permit	4,000.00	4,000.00	4,100.00	100.00	97.6
602-40-54452 Freight Charges	485.79	485.79	5,000.00	4,514.21	9.7
602-40-54505 Unleaded Gas/Diesel/Oil	.00	.00	25,000.00	25,000.00	.0
602-40-54525 Light Vehicle R & M	.00	.00	2,500.00	2,500.00	.0
602-40-54526 Vehicle & Equipment R & M	5,350.38	5,350.38	20,000.00	14,649.62	26.8
602-40-54527 Gen. Fund Admin. Overhead	.00	.00	110,000.00	110,000.00	.0
Total REFUSE ENTERPRISE FUND	304,384.73	304,384.73	1,197,317.85	892,933.12	25.4
Total Fund Expenditures	304,384.73	304,384.73	1,197,317.85	892,933.12	25.4
Net Revenue Over Expenditures	(13,354.05)	(13,354.05)	(85,007.85)	(71,653.80)	(15.7)

Kotzebue City
 Revenues with Comparison to Budget
 For the 4 Months Ending April 30, 2026

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS REVENUE</u>					
603-00-43405 Retail Sales-Liquor	171,588.35	171,588.35	3,057,500.00	2,885,911.65	5.6
603-00-43407 Retail Sales - Tobacco	6,764.01	6,764.01	100,000.00	93,235.99	6.8
603-00-43408 Retail Sales - Miscellaneous	207.37	207.37	14,000.00	13,792.63	1.5
603-00-43410 Distribution Point Fees	.00	.00	1,500.00	1,500.00	.0
603-00-43425 Permitting Fees	5,765.00	5,765.00	75,000.00	69,235.00	7.7
603-00-44107 State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
Total ARCTIC SPIRITS REVENUE	184,324.73	184,324.73	3,263,697.00	3,079,372.27	5.7
Total Fund Revenue	184,324.73	184,324.73	3,263,697.00	3,079,372.27	5.7

Kotzebue City
Expenditures with Comparison to Budget
For the 4 Months Ending April 30, 2026

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS EXPENSES</u>					
603-10-54110 LBCB Stipend	.00	.00	1,000.00	1,000.00	.0
603-10-54125 Salaries & Wages	62,588.71	62,588.71	275,730.00	213,141.29	22.7
603-10-54130 Overtime	.00	.00	1,000.00	1,000.00	.0
603-10-54140 Employee Benefits	18,104.81	18,104.81	96,855.50	78,750.69	18.7
603-10-54210 Electricity	2,108.17	2,108.17	5,500.00	3,391.83	38.3
603-10-54215 Heating Fuel	12,927.41	12,927.41	36,000.00	23,072.59	35.9
603-10-54220 Building Maintenance	134.39	134.39	4,000.00	3,865.61	3.4
603-10-54300 Cleaning Supplies	.00	.00	1,000.00	1,000.00	.0
603-10-54315 Office Supplies & Equip	459.87	459.87	5,000.00	4,540.13	9.2
603-10-54319 Product Acquisition - Tobacco	.00	.00	70,000.00	70,000.00	.0
603-10-54320 Product Acquisition	.00	.00	1,200,000.00	1,200,000.00	.0
603-10-54321 Cash Overs/Shorts - Pkg Store	31.81	31.81	200.00	168.19	15.9
603-10-54400 Service Charges	58.66	58.66	35,000.00	34,941.34	.2
603-10-54410 Telephone/Fax	390.77	390.77	1,500.00	1,109.23	26.1
603-10-54415 Travel/Lodging/Per Diem	413.00	413.00	1,500.00	1,087.00	27.5
603-10-54433 Postage	.00	.00	50.00	50.00	.0
603-10-54434 Freight Charges	52,339.93	52,339.93	350,000.00	297,660.07	15.0
603-10-54436 Professional Services	400.00	400.00	500.00	100.00	80.0
603-10-54438 Legal Fees	1,137.10	1,137.10	1,250.00	112.90	91.0
603-10-54439 Insurance	.00	.00	62,448.00	62,448.00	.0
603-10-54505 Gas/Diesel	.00	.00	1,500.00	1,500.00	.0
603-10-54526 Light Vehicle R & M	.00	.00	500.00	500.00	.0
603-10-54527 Gen. Fund Admin. Overhead	.00	.00	154,000.00	154,000.00	.0
603-10-54530 Equipment Maint.	.00	.00	1,500.00	1,500.00	.0
603-10-54600 Capital Purchase	.00	.00	30,000.00	30,000.00	.0
603-10-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625 Computer Equipment	.00	.00	15,000.00	15,000.00	.0
603-10-54700 Transfer to General Fund	.00	.00	15,000.00	15,000.00	.0
603-10-54901 Miscellaneous	.00	.00	2,500.00	2,500.00	.0
Total ARCTIC SPIRITS EXPENSES	151,094.63	151,094.63	2,369,033.50	2,217,938.87	6.4
Total Fund Expenditures	151,094.63	151,094.63	2,369,033.50	2,217,938.87	6.4
Net Revenue Over Expenditures	33,230.10	33,230.10	894,663.50	861,433.40	3.7

Public Works Department Report
March/April 2026

Jason Avery / Lorraine Hunnicutt

ATTN: all information about work orders is on file at the PW office

Public works – We are currently advertising for a Shop Supervisor and Building Maintenance Worker. On 3/31/26 there was an incident where a power pole was damaged and had to be replaced during snow removal. There were three water leaks: one at house #238, one at house #639 and one at Tupich Elder housing.

Water Treatment Plant – They delivered water to both residential and commercial buildings; five (5) houses and three (3) businesses for a total of \$1,569.44.

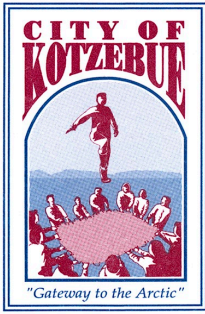
Building Maintenance - For a complete record of the work orders – on Public Works Assistant Directors computer. Reports are from March 13, 2026 through April 9, 2026. There were nineteen (19) work orders generated. There were three (3) City Hall; eight (8) public works; three (3) Fire Hall; three (3) KPD; and two (2) Arctic Spirits.

Streets Department - We would like to congratulate John D. Garoutte on his promotion to Streets Supervisor. We would like to welcome Rick Lie, Operator; Yvonne Kingeak, Temp. Streets Operator; Willard Kramer, Temp. Streets Operator. There were fifteen (16) work orders generated for the streets department, which included plowing elder driveways, fixing missing signs, plowing roads, opening Devil's Lake Road and Ted Stevens Road and clearing snow at the landfill.

Shop Department – The L110 – is down again. There was a total of thirteen (13) work orders generated for the shop department. There were three (3) for light vehicles; five (5) KPD; and five (5) Heavy Equipment.

Line Maintenance – There were sixty-nine (69) work orders generated, of which fourteen (14) were billable, resulting in \$2,815.00. There were approximately 25 houses that received honey bucket services.

Refuse Department – They have not had internet for a number of months, we put in a call to ACS and they wanted him to climb on top the building to make sure the antenna is pointed in the right direction. We don't know how to do that type of stuff. Total invoices for the month are \$1,850.00.



P.O. Box 46
Kotzebue, AK 99752

City Hall (907) 442-3401

Police Dept. (907) 442-3351

Fire Dept. (907) 442-3404

Public Works (907) 442-3401

To: Jason Avery, Public Works Director
Lorraine Hunnicutt, Assistant Public Works Director
Russ Ferguson, Utility O&M

From: Matthew Lazarus, Water Plant Supervisor

Re: Director's Report

Date: April 10th, 2026

April Water Plant Report

1. The cause of the slightly elevated manganese levels in the finished water was discovered when the Oxidation Tank was taken offline for the Baffle Curtain Upgrade 2 weeks ago: the inlet diffuser had come partially loose at the connection point in the bottom of the tank, allowing much of the incoming water to short circuit across the tank bottom. As I write this, Drake Construction (now NANA Construction) has 3/5 baffle curtains installed, all of the anchor points installed for the remaining curtains, and the permanent inlet and outlet diffusers installed. The raw water line is being flushed in preparation for the tank to go back online in a few hours.
2. The tank levels are at 16'. This is equivalent to one tank at normal operating level when the other is down for maintenance. The water plant cannot be run at full capacity when the Oxidation Tank is bypassed, for various technical reasons. Drake's did not have any other time available to do this work, as they have a very busy summer planned.
3. The excessively high chlorine demand problem seems to have gone away as mysteriously as it came. Suddenly, on April 9 the need for excessive amounts of chlorine just plain stopped.
4. Ultrafiltration unit #2 is fully back online. It had been running with the inlet valve set manually because the flow meter was not working. Russ installed the needed new circuit boards, but then it was still having communication problems for other reasons. Russ eventually got it figured out and we are now back to full capacity on the UF trains.
5. All of the Ultrafiltration trains had been having trouble with high TransMembrane Pressure. After Clean-In-Place operations on all of them and adjustments to the UF-1 cleaning schedule, they are all now performing well again.

6. Devil's Lake pump #2 was pulled and the screen was cleaned of the minnows and algae that had fully encased it. It is far better to do this job in the summer, but it could not wait any longer. One drop pipe section was left out to raise the pumping level 4'. Drake's also installed a plug at the bottom of the well to prevent sucking water from the lake bottom. This made a noticeable improvement to the raw water quality.
7. One operator has a 3 week vacation coming up, and the other is considering quitting due to what he feels is excessive on-call time: 15 days per month now instead of 10.
8. Matt was invited to a conference in Vancouver at the end of April as a representative for ANTHC at a forum for climate change research, adaptation, and mitigation with Colorado University (Boulder).
9. The water plant generator radiator sprung an anti-freeze leak. The leak first appeared to be in the radiator itself, but Russ and the shop team were able to find the leak on a nearby part and get a new one ordered.
10. Lagoon Loop sprung a leak near the airport last weekend. The Line Crew was able to get the leak repaired after the loop was shut down. There was no way to do this work with the pipe under pressure. A Boil Water Notice was issued, 3 bacti samples were taken and analyzed, and the BWN notice was lifted Wednesday morning.
11. A ribbon cutting ceremony was conducted for the Wind-To-Heat Boiler Project on Tuesday afternoon.
12. Disinfection By-Product levels for the first quarter were the lowest seen in very many years. This may be due to using sodium hydroxide instead of sodium carbonate for a higher pH adjustment. Further testing after using sodium hydroxide to a pH of about 8 instead of sodium carbonate to a pH of about 7.6 will tell if this may be a viable solution. Sodium carbonate gives the water a bitter taste after a reaching a pH of about 7.8.



City of Kotzebue, Alaska
Police Department

258B Third Avenue Box 550 Kotzebue, AK 99752-0550

Office: 907-442-3539 Fax: 907-442-3357

Christopher Cook, Chief of Police



To: City Manager Ron Johnson
Re: Kotzebue Police and Jail Activity Report

Date: 04/06/2026

Since the Kotzebue Police Department's last activity report, the police department has responded to 1061 calls for service (March 2026), a 28% increase from the month of February. Calls of note for the month of March were 12 Assault, 49 Agency Assists, 20 Traffic Stops, and 16 Disturbance Calls. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Tuesday between the hours of 05:00 am to 06:00 pm.

The Kotzebue Regional Jail processed 58 prisoners during the month of February, a 20% increase from February (48).

Community Policing:

- KPD officers had 487 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of February.
- KPD officers conducted 139 security checks of businesses, or other locations within the city.

Staff Development and Training:

- All officers are participating in Police One Trainings; Hate Crime Training for Law Enforcement, Interacting with Mentally Ill as a First Responder, Recognizing and Responding to Domestic Violence, and The LGBTQ+ Community.
- Corrections Officer Nettles completed TASER training.
- Chief Cook attended Sex Assault Response Training
- J. Sibril resigned as a police officer.
- Harry Baldwin stepped down as Jail Superintendent and retained his Sergeant position in Corrections.
- Wendell Middlebrooks transferred from the jail and is now the Community Service Officer.

Community Service Officers:

- The Community Service Officers responded to 42 calls for service regarding animal complaints, a 75% increase from February (24).
- The CSOs impounded 3 dogs.
- 6 animal(s) were adopted or rescued. (7 since beginning of the year).
- 2 animal(s) was euthanized in August. (2 since the beginning of the year).
- Served or attempted to serve 16 court documents.

Christopher Cook / Chief of Police

KOTZEBUE POLICE DEPARTMENT
258B THIRD AVENUE

PO BOX 550
 KOTZEBUE, AK 99752

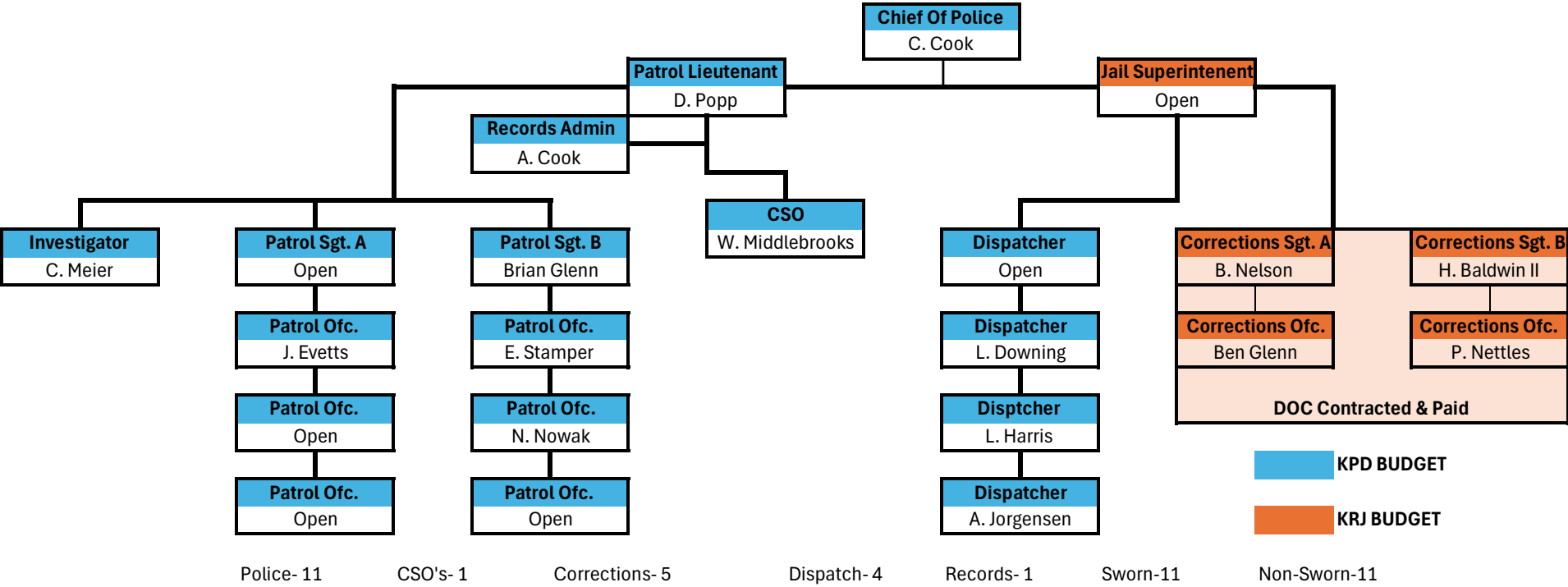
Date : 04/06/2026
 Page : 1
 Agency : KPD

Calls For Service By Time of Day / Day of Week

03/01/2026 to 03/31/2026

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	1	1	2	3	4	1	2	14
0100 - 0159 Hrs	4	1	6	6	2	7	5	31
0200 - 0259 Hrs	2	1	5	3	2	4	1	18
0300 - 0359 Hrs	3	10	7	6	5	6	5	42
0400 - 0459 Hrs	13	0	7	4	3	0	8	35
0500 - 0559 Hrs	1	0	3	0	10	11	9	34
0600 - 0659 Hrs	2	5	6	6	4	5	1	29
0700 - 0759 Hrs	0	1	1	0	2	1	1	6
0800 - 0859 Hrs	7	6	15	18	8	7	5	66
0900 - 0959 Hrs	14	10	8	15	7	10	8	72
1000 - 1059 Hrs	7	13	11	12	16	8	5	72
1100 - 1159 Hrs	2	6	14	14	7	11	6	60
1200 - 1259 Hrs	4	13	5	9	6	5	7	49
1300 - 1359 Hrs	5	9	17	10	10	8	3	62
1400 - 1459 Hrs	8	10	8	12	8	6	9	61
1500 - 1559 Hrs	3	10	16	14	9	12	11	75
1600 - 1659 Hrs	4	9	7	10	12	6	4	52
1700 - 1759 Hrs	2	12	22	7	6	5	9	63
1800 - 1859 Hrs	5	9	7	8	3	2	2	36
1900 - 1959 Hrs	5	7	4	2	3	4	4	29
2000 - 2059 Hrs	3	9	7	3	3	12	7	44
2100 - 2159 Hrs	6	10	6	7	6	8	5	48
2200 - 2259 Hrs	3	6	2	5	0	7	6	29
2300 - 2359 Hrs	5	3	4	6	6	5	5	34
Total	109	161	190	180	142	151	128	1061

Kotzebue Police Department Organizational Chart



Total- 22

Kotzebue Fire Department
City Council Report on 4/16/2026
For March 2026

In March of 2026 we went on a total of 115 calls. 101 of which were EMS related, while 14 were fire/public assistance related.

In March we saw 5 of our staff members obtain their EMT-II certification. We have two staff that went through the training and can still possibly receive their certs if they complete it. Having staff at the fire department with an EMT-II license allows us to perform critical administration of cardiac medications during a CPR event. It also allows us to perform IV's, and to deliver a few other critical medications when responding to life threatening medical emergencies. I'm proud of the hard work that these individuals put into obtaining this certification. Many of them worked at the same time as they studied and that can be very difficult when you may be woken up several times in a night for emergencies.

Our volunteers are making progress on beginning an Explorers youth program that will encourage education, character development, and preparedness in emergency response. I'm looking forward to seeing this benefit the youth in our community. FF/EMT-1 Matthew Cooper is breaking trail for us in this endeavor.

As many of you know, this month we have begun to do some ice rescue training and have been working in coordination with the Borough to increase safety in and around Kotzebue when it comes to thin ice.

Our trainings in the month of March included EMT-II training, Code CPR coordination training, and IV sticks practice.

Joshua W. Funk

Fire Chief

Lan: (907)442-3404

Chief Cell: (907)412-1668



EMS Calls March 2026	
Medevac Patient Transport	33
911 Response/Transport	60
Police Matter/Assist	
Agency Mutual Aid	
Non-Emergency Transport	5
Call Cancelled/ No Patient Contact	1
Refusals	2
Human Remains Transport	
False Call	
EMS Rescue/ Other Standby	
Total	101
Fire Calls March 2026	
False Fire Alarm	5
Lockout/ Public Assist	5
HazMat Incident	
Rescue Operation	
Building Fire	
Vehicle Fire	1
Brush/ Wildland Fire	
Trash/ Dumpster Fire	
Investigation for Signs of Fire	1
Investigate for HazMat	1
Standby	1
Total	14
Approximate Total Incidents March 2026	115

Kotzebue Fire Department Current Roster:

Fire Chief EMT-I	Josh Funk
Fire Lieutenant EMT-1	Neal Carlson
Fire Lieutenant EMT-2	David Arnold
Fire Lieutenant EMT-2, Fire Instructor	Oberon Gallion
Fire Lieutenant EMT-1, Fire Instructor	Gabriel Clingingsmith
Full time FF/EMT-2	JJ Foster
Full time FF I/EMT-2, Ice Rescue Instructor	Vincent Cebelak
Part time FF/EMT-1	Beverly Hensley
Full Time FF/EMT-1	Matthew Cooper
Full Time FF/EMT-1	Bergman Nelson II
Full Time FF/EMT-1	Tramayne Thomas
Full Time FF/EMT-2	James Henry Williams
Office Manager, ETT	Eugene Wilkerson
Flex- ETT	Lynnette Strickland

City of Kotzebue – Parks and Recreation Department

Director's Report

Date: April 16, 2026

Staffing Updates

- **Current Staff:**
 1. Acting Director – Full-Time
 2. Program Coordinator – Full-Time
 3. Janitor – Full-Time
 4. Permanent Part-Time Attendant 1
 5. On-call Part-Time Attendant 2
 - **Vacancies:**
 1. Assistant Director
 2. Activities Coordinator (Budgeted)
 3. Attendant (Budgeted)
-

Special Events / Projects

- **March 30 – April 6: Arctic Circle Spring Festival 2026** was successfully completed.

The festival offered a variety of cultural and recreational activities and provided opportunities for residents of all ages to participate and engage in community celebrations.

Upcoming Events

- **April 18: Kobuk 440 and City Picnic Day**

A highlight of the event was providing children the opportunity to safely experience dog sled rides, supporting youth engagement in an important local tradition while bringing residents of all ages together in a welcoming environment.

Youth Center

- **Facility Rentals:** Demand for Youth Center rentals continue to be strong, particularly on weekends.
- **Rentals:** Cross-country ski and ice skate rentals continue to be offered, encouraging residents of all ages to stay active and enjoy winter recreation.

Ongoing Programs:

- **Toddler Time:** Held Tuesdays and Thursdays from 10:00 AM to 11:30 AM, with an average attendance of approximately 15 children per session.

- **Dance Fit:** Held every Wednesday, 7:00 PM – 8:00 PM. There were 8 participants in the last class.
 - **Yoga:** Classes held every Saturday from 10:30–11:45 AM
 - **Tribal Dance:** Practice is scheduled to resume in May 2026.
 - **Chess Club:** Held every Friday, 7:00 PM
-

Armory

- **Hours of Operation:**
 - Monday, Wednesday, Friday: 5:30 PM – 9:30 PM
 - Saturday: 10:00 AM – 2:30 PM

With an average attendance of approximately 10 patrons per session.

Open Gym

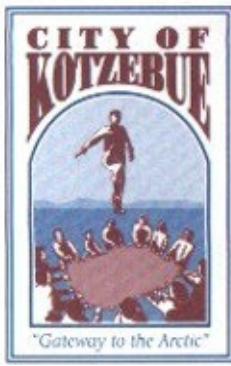
- Coordination is underway with the agreement signed and staffing being identified. A meeting with the KMHS Principal is scheduled for next week to finalize the program schedule.
-

Veteran’s Commemorative Park

- Funding received for materials; development continues.
- Concept drawing will be updated for evaluation.

Focus Areas Moving Forward

- Maintain facility and program operations.
- Expand youth programming to address gaps from Boys & Girls Club closure.
- Plan and execute upcoming summer programs and the Fourth of July Festival.
- Continue staffing recruitment and cross-training.
- Enhance community engagement and recreation offerings.



PARKS & RECREATION

Director's Report 16 April 2026





STAFF



Jen Johnson
Acting Director

Vacant
Assistant Director

Vacant
Activities Coordinator

Martin Nanouk III
Program Coordinator

Joseph Catalan
Armory Gym Attendant

Roberta Sampson
Attendant (on-call)

Cindy Hill
Attendant (on-call)

Vacant (End of Season)
Harbor Master

Vacant (End of Season)
Harbor Attendant (2)

Ida Jackson
Janitor

CITY OF KOTZEBUE PARKS AND RECREATION ADVISORY COMMITTEE MEMBERS

- Seat 1. *Matt Bergan*
- Seat 2. *Chad Nordlum*
- Seat 3. *John Rae*
- Seat 4. *Paul Hansen*
- Seat 5. VACANT
- Seat 6. *Tracey Schaeffer*
- Seat 7. VACANT

“TOGETHER, we create a stronger, healthier, and happier Kotzebue.”

Kotzebue Veterans Memorial Park Concept





Inside Corner (Inward)



Aerial View

March 2026

Arctic Spirits Manager's Report

To: Ron Johnson – City Manager
CC: Mike Wetzel– CFO, Donald Jones – City Clerk
From: Jamie Lambert, Arctic Spirits Manager
Date: April 08, 2026
Re: Arctic Spirits Manager's report and monthly recap comparison.

The following is a calendar recap for March 2025 as compared to March 2026.

Total revenue collected in March of 2025 was \$245,012.56, compared to \$227,019.15 in March of 2026. This is a decrease of \$17,993.41 or almost 7% less revenue than this time last year. There were 26 sales days in March of 2025 and 26 sales days in March of 2026.

In March of 2025 we had 4,935 customers compared to 4,540 in March of 2026. This is a decrease of 395 customers. The average sale in March of 2025 was \$49.65 compared to \$50.00 in March of 2026 or an average of \$0.35 more spent per customer this year compared to last year.

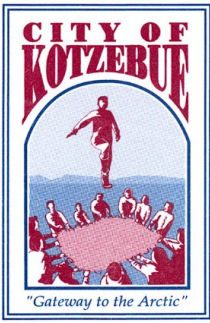
Cigarette sales in March of 2025 were \$7,539.40 as compared to \$7,065.96 in March of 2026. This is a decrease of \$473.44 in tobacco sales compared to this time LY.

The delivery Site 1 logged transaction.
The number of 10-day permits issued was 147.
The number of 30-day permits issued was 6.
The number of 90-day permits issued was 5.
The number of 180-day permits issued was 14.
The number of one-year permits issued was 57.

At least 5 permits were newly suspended or revoked due to background checks, public intoxication reports, and COR/judgement paperwork sent from the jail. We received 58 COR/judgements to update within our system.

Inventory for March 2026 has been completed and filed.

Please feel free to contact me if you have any questions,
Jamie Lambert - Arctic Spirits Store Manager
(907)442-4000 or (907)412-0747



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

City Hall 907-442-3401

Police Dept 907-442-3351

Fire Dept 907-442-3404

Public Works 907-442-3401

Parks & Rec 907-442-3106

HUMAN RESOURCES | PUBLIC RELATIONS

City Council Report

April 2026

Active Job Postings as of April 13, 2026

TITLE	DEPARTMENT	FT / PT / Temp
Shop Supervisor	Public Works	FT
Activities Coordinator	Parks & Rec	FT
Accounting Clerk	Administration	FT
Planning Director	Planning	FT
911 Dispatch	Jail	FT
Police Officer (x3)	Police	FT
Line Maintenance Operator w-w/o CDL	Public Works	FT
WTP Operator w/ CDL	Public Works	FT

Current Employee Count 83

72 Full-Time Employees

11 Part-Time / On-Call / Flex Employees

2 New Hires

Employee Benefits

Initial meetings for employee medical benefits

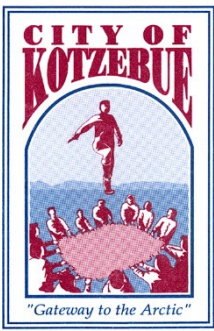
Continuous efforts to create/audit employee files

PUBLIC RELATIONS

13 PSA's made March/April 2026. Increase of 10 from previous month.

Donald Jones

City Clerk | HR Lead | PR



4/10/26

Planning Director: March 2026 RPCM Report

I. Permits for month of January

- a. Building permits
 - i. 3 pending
 - ii. 1 issued
- b. Moving permits
- c. Excavation permits
 - i. 0 pending
 - ii. 0 issued
- d. Variance Requests
 - i. 2 pending
 - ii. 2 issued
- e. Tidelands permits
- f. Subdivisions

II. 2024 & 2025 FEMA Disaster Recovery

- a. The federal Department of Homeland Security, includes FEMA, and that department has not been funded by Congress. FEMA Region 10 has not attended the weekly meeting over the last 5 weeks.
- b. The State of Alaska Division of Homeland Security and Emergency Management Services continues to meet weekly with the City of Kotzebue working on the projects declared in the disaster.

III. Western Alaska Flood Disaster-Alaska Community Foundation

- a. The Public Works Director and City Planner met with representatives of the Western Alaska Flood Disaster Steering Committee. The group is tasked with working with impacted communities and providing funding assistance decisions to ACF. The City has proposed spending the \$100,000.00 grant to replace the outdated communication equipment of the Police and Fire Departments. We are awaiting ACF approval on that use of funds.
- b. The City of Kotzebue has not yet designated a budget of \$30,000.00 for the three homes and families displaced following the flood.

IV. Insurance claims of infrastructure impacted by the flood

- a. The City maintains insurance of city infrastructure under the former

AMLJIA, now ARBOR

- b. The City is working to process claims on the three lift stations damaged by the flood, currently about \$100k in claims have been filed for those repairs.
- c. The City initiated liability claims for the three homes that experienced sewer/gray water back up into their homes. This has been a slow process.

V

Maniilaq Employee and Patient Housing Projects

- a. The Planning Commission and Council have already worked on waiving permit fees on the employee housing project to accept Maniilaq investment on City water and sewer infrastructure.
- b. Maniilaq is submitted a similar variance request on the 45 room patient housing project. They are proposing a City sewer main extension going south on Caribou Drive and improvements to Lift Station 10 to increase the capacity of this City infrastructure.

VII

Temporary Use Permit

- a. The Planning Commission approved the COK-NANA Temporary Use permit for the use of the fairgrounds.
- b. The Planning Commission will forward for Council approval a COK-Cornerstone Temporary Use permit for the of the fairgrounds