

City of Kotzebue

City Manager's Report

Regular City Council Meeting – May 2026

City Operations & Finance

Financial Stability & Oversight

Staff continue to closely monitor revenues, expenditures, grant opportunities, and operational costs in order to maintain strong cash flow and long-term fiscal stability. The City remains in a positive cash position with an approximate cash balance of \$1.4 million while carefully managing operating expenses, capital projects, and critical infrastructure needs. The City also continues to await FEMA reimbursement funding related to recent disaster response and recovery efforts.

The City is currently operating under a hiring freeze for all non-essential positions while continuing recruitment for critical operational and public safety needs. In addition, a purchase order freeze has been implemented for non-essential and unnecessary purchases in an effort to maintain fiscal stability, control expenditures, and prioritize essential services.

AK-24-301 disaster funding requests totaling \$694,126.47 have been submitted by the State of Alaska to FEMA and are currently under financial review.

Technology & Asset Management

Alaska Communications continues supporting the City's migration to Microsoft Office 365, improving reliability, cybersecurity, document management, and overall operational efficiency. During the transition process, some temporary email delays and interruptions occurred; however, staff continue working with Alaska Communications to stabilize services and improve long-term system performance.

Staff also continue evaluating citywide technology assets and infrastructure needs to support operational reliability, cybersecurity, and future modernization efforts.

Grants & Partnerships

Cape Blossom

The City has begun re-engaging regional and agency partnerships through trilateral meetings, direct coordination efforts, and renewed collaboration with stakeholders. Staff are working to strengthen communication, reporting compliance, and coordination with state and federal partners regarding Cape Blossom development opportunities and long-term transportation and economic goals.

Rural Health Transformation Program (RHTP)

Departments have submitted Letters of Intent for potential Rural Health Transformation Program (RHTP) funding opportunities, including emergency response equipment, communications upgrades, public safety improvements, and recreation facility enhancements that support long-term community wellness and resiliency.

Recreation Economy for Rural Communities (RERC)

Staff are currently coordinating with local team members and community partners to complete the Recreation Economy for Rural Communities (RERC) Self-Assessment Report. The effort includes identifying community recreation assets, infrastructure needs, economic development opportunities, and long-term priorities related to outdoor recreation, downtown revitalization, wellness, tourism, and resilience for the Kotzebue area.

The assessment process is also helping strengthen coordination between local organizations, regional stakeholders, and community members regarding future recreation and economic development planning opportunities.

Personnel & Professional Development

Staffing

Recruitment, retention, succession planning, and cross-training efforts remain ongoing to ensure continuity of operations, strengthen organizational capacity, and maintain essential service levels across all departments.

Candidates for the Planning Director position have been interviewed, and staff anticipate making a final selection in the near future.

Candidates for the Activities Coordinator position within Parks and Recreation have also been interviewed, with a final selection anticipated this week.

Staff continue pursuing professional development opportunities, grant coordination training, and interdepartmental collaboration efforts to improve operational effectiveness and long-term organizational capacity.

Focus Areas Moving Forward

- Continue advancing Cape Blossom coordination and partnership efforts
 - Maintain strong fiscal management and pursue additional grant funding opportunities
 - Complete the Citywide technology and asset management review
 - Address priority infrastructure, utility, and facility improvement needs
 - Support residents affected by storm damage and sewer infrastructure impacts
 - Advance Parks & Recreation programming, wellness initiatives, and facility improvements
 - Strengthen partnerships with regional organizations, agencies, and community stakeholders
 - Continue organizational development, succession planning, and workforce capacity building
 - Improve long-term resiliency planning related to infrastructure, climate impacts, and emergency preparedness
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Respectfully submitted,

Ron Johnson
City Manager



May 6, 2026

Alaska Legislative Update

Good evening from Juneau,

With fewer than ten days remaining in the 121-day constitutional session, the Legislature has entered the classic late-session sprint. The Senate finalized and passed its version of the FY2027 operating budget last week, the House Finance Committee advanced a revised capital budget that largely honors the leadership deal struck earlier, and negotiations on Governor Dunleavy's top priority—the gasline tax-relief legislation—remain stalled with both sides still far apart. A conference committee on the budgets has been formed, triggering the 24-hour rule that will accelerate remaining policy work. We are monitoring these dynamics closely and will keep you updated as everything unfolds.

Operating Budget

The Senate completed floor action on the FY2027 operating budget, adopting four relatively modest amendments that added a total of approximately \$2 million in Unrestricted General Funds (UGF) across FY2026 supplemental and FY2027 base budgets. The changes include:

- \$1 million for FY2026 to cover the cost of any special sessions that may be called after adjournment by May 20;
- \$650,000 for additional costs related to the statewide primary and general elections this fall;
- \$592,000 for the Violent Crimes Compensation Board to fully fund financial assistance to victims of violent crimes; and
- a technical correction to retirement-system contribution funding.

The bottom-line budget now balances at the Department of Revenue's most recent official oil-price projection of \$75 per barrel average in FY2027. Senate Finance leadership has taken a conservative approach, stating intent for the budget to balance even at a reduced \$73 per barrel—an adjustment that removes roughly \$72 million UGF from the table.

The House failed to concur with the Senate's budget, triggering a conference committee on the budgets which began meeting today. The conference committee process isn't the most transparent process – negotiations happen off the record and positions that reflect a settlement between the house and senate versions of the spending plan are adopted in brief meetings. Establishing a conference committee triggers the 24-hour rule, allowing legislation to advance with minimal notice.

Capital Budget

The House Finance Committee introduced a new version of the capital budget that largely adheres to the leadership agreement with the Senate. The committee added just shy of \$100 million UGF to the Senate-passed version. To accommodate additional committee priorities, it included another \$26 million in appropriations that will only take effect if oil prices remain high through the first six months of FY2027.



In total, the committee added \$125.5 million UGF in capital projects, offset by \$26 million subject to contingency (“waterfall”) language. It also added \$12.6 million in projects funded by Designated General Funds (DGF) and other sources while eliminating two federally funded projects totaling \$134.2 million.

Contingency Language The \$26 million in projects is subject to waterfall language effective only if oil prices average \$80 per barrel or greater (five dollars above the official \$75 forecast) through the first six months of FY2027. The five projects that would be triggered are:

- \$10 million for the Port of Alaska cargo terminal replacement;
- \$10.65 million to fund projects 34–38 on the school major-maintenance list;
- \$2 million for the University of Alaska Sitka campus mariculture facility;
- \$1.25 million for the University of Alaska Anchorage library renovation; and
- \$2 million for court security.

Surface Transportation Improvement Program (STIP) The committee removed two politically controversial Dunleavy-administration priorities from the STIP—the West-Susitna access road and the Cascade Point ferry terminal. This action does not reduce federal revenue to the state; it simply prevents DOT from accessing federal funds to advance those specific projects. The necessary UGF match for federal awards was left intact. We’re hearing that there’s a plan to bring the West-Susitna road funding back, House leadership is just waiting for the right timing.

Other Project Changes Notable additions and adjustments include:

- \$87 million for school-maintenance programs (\$69.7 million UGF, \$10.3 million capital income fund, \$1.4 million university receipts, and \$5.4 million federal receipts), including \$10.2 million for Mt. Edgecumbe High School student housing and academic building, \$48.4 million to increase school major maintenance (now sufficient to fund up to project 33), \$6 million for phase one of a new K-12 school in Deering, \$15.3 million for university deferred maintenance, and \$6.8 million for the UAF transit fleet maintenance facility;
- \$9.8 million to increase workforce-development programs supporting the AKLNG pipeline project (\$6.5 million AIDEA funds and \$3.3 million capstone avionics fund), with specific allocations for CDL training, the Fairbanks Pipeline Training Center, AVTEC, the UAA welding program, and industrial upgrades;
- \$15 million for the Port of Alaska (plus the \$10 million contingent project noted above);
- \$2 million each for the Alaska Seafood Marketing Institute and the Alaska Travel Industry Association;
- an additional \$9.3 million UGF for the Renewable Energy Fund (bringing total funding to \$14.6 million to cover the top nine projects on the list);
- \$500,000 for the Arctic Winter Games;
- \$218,000 for the Alaska Library Network;
- \$450,000 for the Alaska Municipal League federal-infrastructure initiative;
- \$500,000 for the Code Blue program; and



- a \$14.5 million reduction in the National Petroleum Reserve–Alaska impact-grant program, bringing funding in line with estimated single-year revenue.

Education Funding No major new movement occurred on Base Student Allocation (BSA) or formula issues last week. The operating-budget conference committee and any final capital allocations for school major maintenance will be the primary vehicles for education-related decisions in the closing days.

Resource Development / Gasline / Oil & Gas Taxation

House Finance Committee amendments would expand Cook Inlet gas subsidies On Wednesday the House Finance Committee moved **House Bill 271** from committee after adopting two significant amendments. The original bill, sponsored by Anchorage Democratic Rep. Zack Fields, sought to make permanent the royalty reduction already granted to the Kitchen Lights Unit operated by HEX/Furie.

Fairbanks Republican Rep. Will Stapp's amendment, adopted 7-4, reduces the royalty rate across the rest of Cook Inlet from 12.5% to 5% in most fields. Anchorage Democratic Rep. Andy Josephson, operating-budget co-chair, estimated the concession could cost the state as much as \$40 million a year; the amendment carried no fiscal note. The change would primarily benefit Hilcorp, which produces 85–90% of Cook Inlet gas.

Rep. Josephson's second amendment, adopted 6-5 on reconsideration, requires HEX/Furie to acquire a jack-up rig by December 31, 2031 to retain its royalty relief. The bill passed out of committee on a strange 6-5 vote, with both operating-budget co-chairs (Josephson and Nome Democratic Rep. Neal Foster) voting no. The measure now heads to House Rules and then the floor; its fate remains uncertain given the tight calendar.

Pressure builds to pass gasoline bill as clock ticks Just thirteen days remain until adjournment, yet neither chamber has passed a tax-relief bill for the proposed Alaska LNG project—Governor Dunleavy's top legislative priority.

The House Resources Committee advanced **House Bill 381** on Wednesday by an 8-1 vote; the bill has been receiving hearings in House Finance since Friday. **Senate Bill 280** remains in Senate Resources. Dunleavy held a press conference Monday reiterating that both versions contain changes unacceptable to the administration—most notably the replacement of the existing petroleum property tax with a volumetric tax keyed to gas throughput. His office also released a letter of support for his proposed reforms from the White House.

Even if **HB 381** clears House Finance and the floor quickly, it still must cross to the Senate. The most likely path is a conference committee with only days to reconcile differences. Any final bill must be acceptable to the Governor to avoid a veto. The odds of an immediate post-adjournment special session on the gasoline appear high; the only real question is timing. We are watching this closely and will provide updates as they become available.

Tech & Digital Policy



House Bill 280, the digital-business tax measure aimed at highly digitized companies such as Netflix and Amazon, passed the House on April 1 by a 22-17 vote and is now in Senate Finance. The bill is similar to last year's **Senate Bill 113**, which Governor Dunleavy vetoed and the Legislature failed to override in January. Given the compressed calendar, the measure could become part of a broader adjournment package.

Other Key Issues / Session Dynamics Several legacy measures remain in limbo as the clock winds down:

- **House Bill 194** (royalty-oil in-kind sales to Marathon, amended in the Senate to impose an S-corporation tax targeting Hilcorp) has been sitting in Senate Rules since the House refused to concur with the Senate amendment on March 25. The Senate has not yet voted on whether to recede; failure to do so would send the bill to conference or let it die.
- **Senate Bill 64**, the elections-reform package, was transmitted to the Governor on April 13. He vetoed it on April 30. The Legislature's attempt to override the veto on Monday fell short at 38-22—two votes shy of the 40 needed.
- **Senate Bill 227**, the Governor's fiscal-package vehicle, remains stalled in Senate Finance after two canceled hearings. The bill was heavily amended in Resources (seasonal sales tax stripped, S-corp tax added) and could still surface as an adjournment-package vehicle, though time is running out.

What's Next Floor action on the operating budget concurrence vote and formation of the budget conference committee are the immediate priorities. House Finance is expected to hear **HB 381** (gasline) on Friday, and **HB 271** (Cook Inlet gas subsidies) could reach the House floor next week. With the 24-hour rule about to take effect, additional policy measures or omnibus packages could move rapidly.

We will continue monitoring the bills and the halls here in Juneau and will let you know as anything relevant develops. As always, please get in touch with me or Eldon if you have any questions.

All the best,

Thanks,

Ben Mohr

Eldon Mulder

City Attorney's Report for May 20, 2026 RCCM [prepared and submitted on May 18, 2026]

Pending Lawsuit: *Luke Outwater v. Sgt. David Cox and City of Kotzebue*, 2KB-22-00276CI, Superior Court, Second Judicial District, Kotzebue, appeal pending in Alaska Supreme Court, Case No. S19518. This is the fourth time this case has been before the Alaska Supreme Court – three Petitions for Review preceded this ARAP 204 Appeal. Outwater's Opening Brief and Excerpt of Record have been filed and accepted by the Alaska Supreme Court. The City's Brief and Excerpt of Record have been filed. Outwater's Reply Brief has been filed in the Supreme Court. Defense and indemnity coverage is being provided by APRA (successor to the AMLJIA). Proceedings in the trial court have been stayed and the trial date been vacated. (The appeal in the Alaska Supreme Court by Luke Outwater challenges the trial court's dismissal of Defendant David Cox based on qualified immunity.) Oral argument has been set for September 9, 2026 before the Alaska Supreme Court in Anchorage.

Notice of Potential Claim and Request to Preserve Evidence: In November 2025, the City received Notice that "*Cozen O'Connor [Seattle, Washington] has been retained as counsel by Allstate Property and Casualty Insurance Company ("Allstate") as subrogated to the recovery rights of its insured, Saima Chase, for damages caused by a sewage backup and failure at her home...*" The Notice contained a list of demands: (1) all sewage, water line and domestic sewage line apparatuses used to connect the Chase home be preserved for inspection; (2) all evidence related to the sewage caused property damage be preserved without alteration of any sort; (3) that any inspection or removal of items only be done when an Allstate representative is present; and, (4) any and all items in the City's possession taken from the area of the sewage work/incident be identified as to its present location. Allstate has recently withdrawn this claim and closed its file.

Lawsuit (resulting from Swan Lake Loop Failure in 2024): *Francis Swanson, Kristi Nelson, Audrey Lee, Jason Lee and Sophie Foster v. City of Kotzebue*, 2KB-26-00017CI, Superior Court, Second Judicial District, Kotzebue, FIRST AMENDED COMPLAINT, dated February 2, 2026. The City's liability carrier, APRA – the successor to the AMLJIA – has retained Jim Wilkson, an attorney with Farley & Graves in Anchorage, to defend the City in this matter. APRA has also retained me as *CHI* counsel for the City of Kotzebue. An ANSWER to the FIRST AMENDED COMPLAINT has been filed. A Pre-Trial Scheduling Conference was set for May 7, 2026 and a trial has been set for January 2028. [Any questions/comments regarding this recently filed, pending litigation should be discussed in Executive Session.]

Work from April 17, 2026 to May 18, 2026 Since my last report oral report to the City Council for the April 2026 RCCM, I have worked on and continue to work on a number of matters/issues and attended a variety of meetings and reviewed materials, as follows:

- Legislative Updates from State Lobbyists
- SOA assistance/reimbursement for 2023 snow removal and 2024 Storm
- Numerous personnel matters (which, by law, are confidential)
- Lift Station #9 failure
- Maniilaq Housing Projects
- Utility Billing issues
- DOWL Services by-weekly meetings
- Sales tax on rentals
- SAMs registration
- Subrogation Claim for Allstate (now closed)
- FEMA reimbursement for October 2025 Typhoon Halong
- Personal damages to three homes from Lift Station #9 failure
- NANA VEI Grants
- Western Alaska Disaster Relief Steering Committee
- APRA Claims
- Veterans Park
- Attended (via teleconference) April 16, 2026 RPCM
- Vortac Lake Dam PER/Beltz Allotment
- Open Grants with Grants Consultant
- *Swanson et al. v. City of Kotzebue* (as *CHI* counsel)
- City Attorney's Report for May 20, 2026
- Rural Health Transformation Program ("RHTP")
- House # 110A (utility billings/Elders exemption)
- NANA VEI funding
- NWAB VIF funding
- RERC materials and RERC teleconferences
- SRF Projects
- FEC and ADEC Brownfield
- FEMA process and FEMA deadlines
- Congressional Designated Spending ("CDS")
- Washeteria funding
- CIP Applications
- NANA Broadband
- Policing Housing
- Cape Blossom Road
- Beck, Monigold, Chase homes
- AML Services
- CIAP (Shoreline Cleanup)
- Cornerstone TUP
- APRA FY2027 Renewal
- KEA Power Outages (PSAs)
- Ironshore/Liberty Mutual Insurance (environmental)
- Houses 480, 481 and 482
- Planning Commission

- AMLIP Investments
- Federal lobbyist reports
- WTP Phase II
- Walker LLC
- APRA risk management visit to Kotzebue (April 19th / 20th)
- Denali Commission
- Sole source procurement
- KRJ funding for FY2027
- APRA past due payments for FY2026
- Employment of former City employee
- Mandatory IID requirement
- APSC appointments
- Hous numbering in Kotzebue
- Resolution/Ordinance Directory with City Clerk
- Community Service

As has been my practice for the past twenty-seven years, I am available 24/7 by email, text and phone for City matters, which means numerous emails, texts and calls on the above-mentioned matters and new matters.

Kotzebue City
Revenues with Comparison to Budget
For the 5 Months Ending May 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GENERAL REVENUE</u>					
100-00-43100 Sales Tax	336,974.64	336,974.64	4,425,000.00	4,088,025.36	7.6
100-00-43105 Sale Tax-Bingo/Pull Tabs	.00	.00	300,000.00	300,000.00	.0
100-00-43110 Sales Tax - MUS	38,267.73	38,267.73	65,000.00	26,732.27	58.9
100-00-43111 Bed Tax	840.00	840.00	94,459.00	93,619.00	.9
100-00-43116 Liquor Store Use Tax	10,344.24	10,344.24	180,722.00	170,377.76	5.7
100-00-43117 Tobacco - Excise Tax	4,561.13	4,561.13	268,685.00	264,123.87	1.7
100-00-43120 Penalties/Interest	1,587.20	1,587.20	26,270.00	24,682.80	6.0
100-00-43125 Municipal Court Fines	1,050.00	1,050.00	9,500.00	8,450.00	11.1
100-00-43126 Court Fees for Summons	525.00	525.00	500.00	(25.00)	105.0
100-00-43130 Interest	.00	.00	5,000.00	5,000.00	.0
100-00-43200 State Revenue Sharing	845.00	845.00	120,180.00	119,335.00	.7
100-00-43207 State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43211 Misc Income-Forfeitures	100.00	100.00	.00	(100.00)	.0
100-00-43305 Equipment Rental	.00	.00	1,500.00	1,500.00	.0
100-00-43315 DOC Jail Contract	256,858.67	256,858.67	1,005,213.06	748,354.39	25.6
100-00-43330 Rentals/Lease	13,526.04	13,526.04	23,000.00	9,473.96	58.8
100-00-43335 Xerox Copy	.00	.00	10.00	10.00	.0
100-00-43345 Maps	60.00	60.00	150.00	90.00	40.0
100-00-43400 Alarms Monitoring	2,500.00	2,500.00	200.00	(2,300.00)	1250.0
100-00-43415 Animal Control Fees	600.00	600.00	750.00	150.00	80.0
100-00-43425 Building Permits	340.00	340.00	3,500.00	3,160.00	9.7
100-00-43426 Community Activities	.00	.00	5,000.00	5,000.00	.0
100-00-43427 Notary Services	21.40	21.40	150.00	128.60	14.3
100-00-43435 Miscellaneous Permits	495.00	495.00	8,200.00	7,705.00	6.0
100-00-43505 Cash Over/Short-G.F.	10.25	10.25	100.00	89.75	10.3
100-00-43520 Miscellaneous Income	165,396.99	165,396.99	15,000.00	(150,396.99)	1102.7
100-00-43522 Gen Fund Admin Overhead	.00	.00	550,000.00	550,000.00	.0
100-00-43523 Electric & Telephone Coop	.00	.00	115,621.00	115,621.00	.0
100-00-43524 OTZ Native Village-Roads	.00	.00	50,000.00	50,000.00	.0
100-00-43525 NSF Check Fee	30.00	30.00	500.00	470.00	6.0
100-00-43526 Snow Removal	25,000.00	25,000.00	500.00	(24,500.00)	5000.0
100-00-43530 Donations	9,150.00	9,150.00	2,500.00	(6,650.00)	366.0
100-00-43534 911 Billing Surcharge	17,818.94	17,818.94	150,000.00	132,181.06	11.9
100-00-43535 Ambulance 3rd Party	157,096.30	157,096.30	250,000.00	92,903.70	62.8
100-00-43536 Maniilaq Ambulance	31,000.00	31,000.00	450,000.00	419,000.00	6.9
100-00-43606 Memberships	20.00	20.00	.00	(20.00)	.0
100-00-43610 Food	.00	.00	1,000.00	1,000.00	.0
100-00-43615 Building Rental	4,122.50	4,122.50	15,000.00	10,877.50	27.5
100-00-43616 Special Events / Misc.	100.00	100.00	500.00	400.00	20.0
100-00-43800 Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
Total GENERAL REVENUE	1,079,241.03	1,079,241.03	10,027,054.06	8,947,813.03	10.8
Total Fund Revenue	1,079,241.03	1,079,241.03	10,027,054.06	8,947,813.03	10.8

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ADMINISTRATION DEPT.</u>					
100-10-54125	222,385.37	222,385.37	600,750.00	378,364.63	37.0
100-10-54130	1,230.76	1,230.76	1,500.00	269.24	82.1
100-10-54140	70,370.70	70,370.70	233,558.50	163,187.80	30.1
100-10-54210	1,240.46	1,240.46	8,500.00	7,259.54	14.6
100-10-54215	6,335.03	6,335.03	13,000.00	6,664.97	48.7
100-10-54220	818.58	818.58	3,000.00	2,181.42	27.3
100-10-54306	.00	.00	500.00	500.00	.0
100-10-54315	12,900.78	12,900.78	15,000.00	2,099.22	86.0
100-10-54325	3,798.86	3,798.86	30,000.00	26,201.14	12.7
100-10-54400	1,109.60	1,109.60	3,500.00	2,390.40	31.7
100-10-54407	268.57	268.57	600.00	331.43	44.8
100-10-54410	12,749.68	12,749.68	28,000.00	15,250.32	45.5
100-10-54415	3,351.68	3,351.68	10,000.00	6,648.32	33.5
100-10-54425	1,013.49	1,013.49	5,000.00	3,986.51	20.3
100-10-54430	315.00	315.00	500.00	185.00	63.0
100-10-54434	(19,714.33)	(19,714.33)	.00	19,714.33	.0
100-10-54435	1,447.64	1,447.64	1,000.00	(447.64)	144.8
100-10-54436	37,743.49	37,743.49	110,000.00	72,256.51	34.3
100-10-54437	228,926.69	228,926.69	300,000.00	71,073.31	76.3
100-10-54438	67,690.13	67,690.13	200,000.00	132,309.87	33.9
100-10-54439	.00	.00	12,000.00	12,000.00	.0
100-10-54441	23,193.51	23,193.51	45,000.00	21,806.49	51.5
100-10-54450	124.86	124.86	1,000.00	875.14	12.5
100-10-54505	.00	.00	1,500.00	1,500.00	.0
100-10-54526	4,908.98	4,908.98	1,500.00	(3,408.98)	327.3
100-10-54620	13,270.00	13,270.00	32,000.00	18,730.00	41.5
100-10-54625	2,766.75	2,766.75	.00	(2,766.75)	.0
100-10-54700	5,136.48	5,136.48	.00	(5,136.48)	.0
100-10-54901	7,204.52	7,204.52	.00	(7,204.52)	.0
Total ADMINISTRATION DEPT.	710,587.28	710,587.28	1,657,408.50	946,821.22	42.9
<u>CITY CLERK</u>					
100-20-54110	7,150.00	7,150.00	22,500.00	15,350.00	31.8
100-20-54125	34,136.81	34,136.81	80,503.00	46,366.19	42.4
100-20-54140	13,638.11	13,638.11	34,518.75	20,880.64	39.5
100-20-54210	206.76	206.76	.00	(206.76)	.0
100-20-54315	668.79	668.79	2,000.00	1,331.21	33.4
100-20-54406	.00	.00	500.00	500.00	.0
100-20-54410	736.09	736.09	2,500.00	1,763.91	29.4
100-20-54415	8,779.73	8,779.73	45,000.00	36,220.27	19.5
100-20-54425	.00	.00	1,150.00	1,150.00	.0
100-20-54430	.00	.00	10,000.00	10,000.00	.0
100-20-54439	.00	.00	1,750.00	1,750.00	.0
100-20-54440	.00	.00	1,500.00	1,500.00	.0
100-20-54500	62.04	62.04	500.00	437.96	12.4
Total CITY CLERK	65,378.33	65,378.33	202,421.75	137,043.42	32.3
<u>HUMAN RESOURCES</u>					
100-40-54125	7,731.36	7,731.36	119,585.00	111,853.64	6.5

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54130 Overtime Salaries	.00	.00	500.00	500.00	.0
100-40-54140 Employee Benefits	2,300.15	2,300.15	41,854.75	39,554.60	5.5
100-40-54165 Employee Moving Expenses	4,860.36	4,860.36	30,000.00	25,139.64	16.2
100-40-54210 Electricity	206.76	206.76	1,200.00	993.24	17.2
100-40-54215 Heating Fuel	.00	.00	1,000.00	1,000.00	.0
100-40-54220 Building Maintenance	134.44	134.44	1,000.00	865.56	13.4
100-40-54306 Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312 Books & Publications	.00	.00	100.00	100.00	.0
100-40-54315 Office Supplies & Equip.	553.25	553.25	1,500.00	946.75	36.9
100-40-54325 Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407 Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410 Telephone/Fax	82.72	82.72	500.00	417.28	16.5
100-40-54415 Travel/Lodging	.00	.00	3,000.00	3,000.00	.0
100-40-54425 Training	.00	.00	1,500.00	1,500.00	.0
100-40-54434 Ambulance 3rd Party Fees	(2,858.34)	(2,858.34)	500.00	3,358.34	(571.7)
100-40-54435 Postage	.00	.00	200.00	200.00	.0
100-40-54436 Professional Services	.00	.00	5,000.00	5,000.00	.0
100-40-54438 Legal	.00	.00	50,000.00	50,000.00	.0
100-40-54439 Insurance	.00	.00	2,800.00	2,800.00	.0
100-40-54440 Advertising	.00	.00	4,000.00	4,000.00	.0
100-40-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
100-40-54625 Computer & DP Equipment	.00	.00	500.00	500.00	.0
100-40-54901 Miscellaneous	(3,898.13)	(3,898.13)	500.00	4,398.13	(779.6)
Total HUMAN RESOURCES	9,112.57	9,112.57	269,239.75	260,127.18	3.4

CAPITAL PROJ/PLANNING

100-50-54110 Planning Comm Stipend	600.00	600.00	3,250.00	2,650.00	18.5
100-50-54125 Salaries & Wages	50,903.70	50,903.70	206,200.00	155,296.30	24.7
100-50-54130 Overtime	.00	.00	500.00	500.00	.0
100-50-54140 Employee Benefits	15,298.55	15,298.55	72,170.00	56,871.45	21.2
100-50-54315 Office Supplies	366.09	366.09	1,000.00	633.91	36.6
100-50-54410 Telephone	82.72	82.72	300.00	217.28	27.6
100-50-54415 Travel/Lodging	592.00	592.00	2,500.00	1,908.00	23.7
100-50-54425 Training	.00	.00	2,500.00	2,500.00	.0
100-50-54435 Postage	.00	.00	20.00	20.00	.0
100-50-54436 Professional Services	1,095.00	1,095.00	125,000.00	123,905.00	.9
100-50-54439 Insurance	.00	.00	2,800.00	2,800.00	.0
100-50-54505 Unleaded Gas/Diesel	.00	.00	1,000.00	1,000.00	.0
100-50-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total CAPITAL PROJ/PLANNING	68,938.06	68,938.06	417,740.00	348,801.94	16.5

POLICE DEPT

100-70-54125 Salaries & Wages	354,590.78	354,590.78	887,735.00	533,144.22	39.9
100-70-54130 Overtime	48,648.00	48,648.00	115,000.00	66,352.00	42.3
100-70-54140 Employee Benefits	133,907.11	133,907.11	350,957.25	217,050.14	38.2
100-70-54210 Electricity	4,178.45	4,178.45	9,700.00	5,521.55	43.1
100-70-54215 Heating Fuel	4,764.79	4,764.79	11,000.00	6,235.21	43.3
100-70-54220 Building Maintenance	1,556.30	1,556.30	2,500.00	943.70	62.3
100-70-54301 Clothing	3,469.20	3,469.20	6,000.00	2,530.80	57.8
100-70-54315 Office Supplies	2,311.74	2,311.74	4,500.00	2,188.26	51.4
100-70-54316 Operations Supply	2,817.35	2,817.35	20,000.00	17,182.65	14.1
100-70-54317 Community Policing	.00	.00	625.00	625.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54325 Office Leased Equipment	1,054.46	1,054.46	2,000.00	945.54	52.7
100-70-54410 Telephone/Fax	8,139.60	8,139.60	17,500.00	9,360.40	46.5
100-70-54411 Internet/Cable	580.00	580.00	3,480.00	2,900.00	16.7
100-70-54415 Travel/Lodging/Per Diem	7,866.65	7,866.65	25,000.00	17,133.35	31.5
100-70-54416 Employee Flights	7,004.60	7,004.60	60,000.00	52,995.40	11.7
100-70-54420 Employee Rent	2,500.00	2,500.00	10,000.00	7,500.00	25.0
100-70-54425 Training	17,543.52	17,543.52	35,000.00	17,456.48	50.1
100-70-54430 Dues & Membership	100.00	100.00	6,500.00	6,400.00	1.5
100-70-54435 Postage	50.70	50.70	1,000.00	949.30	5.1
100-70-54436 Professional Services	10,306.80	10,306.80	15,000.00	4,693.20	68.7
100-70-54439 Insurance	5,000.00	5,000.00	235,000.00	230,000.00	2.1
100-70-54440 Advertising	.00	.00	500.00	500.00	.0
100-70-54505 Unleaded Gas/Diesel	.00	.00	31,250.00	31,250.00	.0
100-70-54526 Light Vehicle R & M	597.06	597.06	10,000.00	9,402.94	6.0
100-70-54530 Equipment Maintenance	.00	.00	625.00	625.00	.0
100-70-54620 Maintenance/Support Agrmt	.00	.00	3,000.00	3,000.00	.0
100-70-54630 Animal Control	.00	.00	2,500.00	2,500.00	.0

Total POLICE DEPT

616,987.11	616,987.11	1,866,372.25	1,249,385.14	33.1
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JAIL DEPT

100-75-54125 Salaries & Wages	166,991.95	166,991.95	597,471.00	430,479.05	28.0
100-75-54130 Overtime	32,321.73	32,321.73	115,000.00	82,678.27	28.1
100-75-54140 Employee Benefits	57,161.81	57,161.81	249,364.85	192,203.04	22.9
100-75-54210 Electricity	4,277.83	4,277.83	15,000.00	10,722.17	28.5
100-75-54215 Heating Fuel	23,033.22	23,033.22	55,000.00	31,966.78	41.9
100-75-54220 Building Maintenance	3,051.03	3,051.03	13,000.00	9,948.97	23.5
100-75-54301 Clothing	1,173.68	1,173.68	2,500.00	1,326.32	47.0
100-75-54306 Food & Prisoner Supplies	9,894.54	9,894.54	40,000.00	30,105.46	24.7
100-75-54315 Office Supplies	3,386.20	3,386.20	3,000.00	(386.20)	112.9
100-75-54316 Operation Supplies	164.99	164.99	4,500.00	4,335.01	3.7
100-75-54410 Telephone	2,855.54	2,855.54	12,000.00	9,144.46	23.8
100-75-54415 Travel/Lodging/Per Diem	2,080.00	2,080.00	.00	(2,080.00)	.0
100-75-54416 Employee Flights	4,562.99	4,562.99	60,000.00	55,437.01	7.6
100-75-54420 Employee Rent	2,500.00	2,500.00	15,000.00	12,500.00	16.7
100-75-54425 Training	.00	.00	5,000.00	5,000.00	.0
100-75-54430 Dues & Membership	.00	.00	1,000.00	1,000.00	.0
100-75-54434 Television	.00	.00	2,000.00	2,000.00	.0
100-75-54436 Professional Services	6,595.92	6,595.92	7,000.00	404.08	94.2
100-75-54439 Insurance	.00	.00	135,000.00	135,000.00	.0
100-75-54450 Freight Charges	.00	.00	100.00	100.00	.0
100-75-54505 Unleaded Gas/Diesel	.00	.00	3,000.00	3,000.00	.0
100-75-54526 Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54620 Maintenance/Support	1,235.00	1,235.00	.00	(1,235.00)	.0
100-75-54901 Miscellaneous Expense	.00	.00	93.75	93.75	.0

Total JAIL DEPT

321,286.43	321,286.43	1,335,629.60	1,014,343.17	24.1
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FIRE/EMT DEPT

100-80-54125 Salaries & Wages	380,491.97	380,491.97	1,098,710.00	718,218.03	34.6
100-80-54130 Overtime	36,788.12	36,788.12	110,000.00	73,211.88	33.4
100-80-54140 Employee Benefits	128,015.61	128,015.61	423,048.50	295,032.89	30.3
100-80-54210 Electricity	5,258.22	5,258.22	11,500.00	6,241.78	45.7
100-80-54215 Heating Fuel	33,441.81	33,441.81	75,000.00	41,558.19	44.6

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54220 Building Maintenance	6,539.96	6,539.96	6,250.00	(289.96)	104.6
100-80-54301 Clothing	.00	.00	10,000.00	10,000.00	.0
100-80-54302 Safety and Turnout Gear	2,762.28	2,762.28	15,000.00	12,237.72	18.4
100-80-54315 Office Supplies	689.07	689.07	3,000.00	2,310.93	23.0
100-80-54323 Fire prevention/hydant maint.	.00	.00	2,000.00	2,000.00	.0
100-80-54324 Ambulance Supplies&Equip.	65.97	65.97	5,000.00	4,934.03	1.3
100-80-54325 Office Leased Equipment	1,054.43	1,054.43	4,000.00	2,945.57	26.4
100-80-54327 Small Tools	60.98	60.98	1,500.00	1,439.02	4.1
100-80-54407 Fire/EMT Rehabilitation	.00	.00	1,250.00	1,250.00	.0
100-80-54410 Telephone/Fax	1,479.55	1,479.55	4,000.00	2,520.45	37.0
100-80-54415 Travel/Lodging	10,775.64	10,775.64	30,000.00	19,224.36	35.9
100-80-54425 Training	3,495.00	3,495.00	11,000.00	7,505.00	31.8
100-80-54430 Dues & Membership	.00	.00	500.00	500.00	.0
100-80-54435 Postage	.00	.00	150.00	150.00	.0
100-80-54436 Professional Services	8,057.83	8,057.83	17,000.00	8,942.17	47.4
100-80-54450 Freight Charges	.00	.00	2,000.00	2,000.00	.0
100-80-54505 Unleaded Gas/Diesel	.00	.00	15,000.00	15,000.00	.0
100-80-54526 Vehicle R & M	4,340.51	4,340.51	15,000.00	10,659.49	28.9
100-80-54530 Equipment R & M	.00	.00	20,000.00	20,000.00	.0
100-80-54600 Capital Purchase	469.20	469.20	.00	(469.20)	.0
100-80-57000 Awards and Recognition	293.56	293.56	5,000.00	4,706.44	5.9
Total FIRE/EMT DEPT	624,079.71	624,079.71	1,885,908.50	1,261,828.79	33.1

PUBLIC WORKS DEPT

100-90-54125 Salaries & Wages	354,970.95	354,970.95	775,742.00	420,771.05	45.8
100-90-54130 Overtime	30,860.27	30,860.27	35,000.00	4,139.73	88.2
100-90-54131 Overtime - Roof	877.62	877.62	.00	(877.62)	.0
100-90-54140 Employee Benefits	138,064.09	138,064.09	283,759.70	145,695.61	48.7
100-90-54201 Street Lighting	30,544.02	30,544.02	65,000.00	34,455.98	47.0
100-90-54202 Sign Replacement	.00	.00	500.00	500.00	.0
100-90-54210 Electricity	7,588.99	7,588.99	24,000.00	16,411.01	31.6
100-90-54215 Heating Fuel	78,867.80	78,867.80	170,000.00	91,132.20	46.4
100-90-54220 Building Maintenance	2,526.42	2,526.42	17,367.00	14,840.58	14.6
100-90-54300 Cleaning Supplies	295.84	295.84	1,500.00	1,204.16	19.7
100-90-54301 Clothing	279.99	279.99	1,500.00	1,220.01	18.7
100-90-54315 Office Supplies	7,939.13	7,939.13	4,000.00	(3,939.13)	198.5
100-90-54325 Office Leased Equipment	1,054.45	1,054.45	4,000.00	2,945.55	26.4
100-90-54327 Small Tools	4,312.64	4,312.64	5,133.00	820.36	84.0
100-90-54410 Telephone/Fax	2,858.74	2,858.74	6,500.00	3,641.26	44.0
100-90-54415 Travel/Lodging	4,324.42	4,324.42	5,000.00	675.58	86.5
100-90-54425 Training	2,410.42	2,410.42	5,000.00	2,589.58	48.2
100-90-54430 Dues & Memberships	.00	.00	1,500.00	1,500.00	.0
100-90-54435 Postage	.00	.00	1,000.00	1,000.00	.0
100-90-54436 Professional Services	21,695.14	21,695.14	10,000.00	(11,695.14)	217.0
100-90-54439 Insurance	.00	.00	18,100.00	18,100.00	.0
100-90-54450 Freight Charges	192.85	192.85	4,500.00	4,307.15	4.3
100-90-54505 Unleaded Gas/Diesel	123,816.61	123,816.61	148,000.00	24,183.39	83.7
100-90-54525 Emergency Disaster Relief	50,983.27	50,983.27	.00	(50,983.27)	.0
100-90-54526 Light Vehicle R & M	2,874.75	2,874.75	15,000.00	12,125.25	19.2
100-90-54527 Snow Removal	18,317.74	18,317.74	80,000.00	61,682.26	22.9
100-90-54528 Gravel Purchases	.00	.00	50,000.00	50,000.00	.0
100-90-54529 Paved Road Maintenance	299.16	299.16	15,000.00	14,700.84	2.0
100-90-54530 Heavy Equipment R & M	38,701.03	38,701.03	125,000.00	86,298.97	31.0
100-90-54901 Miscellaneous Expense	.00	.00	500.00	500.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Total PUBLIC WORKS DEPT	924,656.34	924,656.34	1,872,601.70	947,945.36	49.4
<u>SMALL BOAT HARBOR</u>					
100-94-54125 Salaries & Wages	.00	.00	38,400.00	38,400.00	.0
100-94-54140 Benefits	.00	.00	6,089.48	6,089.48	.0
100-94-54210 Electricity	1,984.07	1,984.07	3,000.00	1,015.93	66.1
100-94-54220 Building & Equipment Maintenan	.00	.00	15,000.00	15,000.00	.0
100-94-54225 R&R Docks Annually	255.79	255.79	10,000.00	9,744.21	2.6
100-94-54315 Office Supplies & Equipment	297.71	297.71	2,500.00	2,202.29	11.9
100-94-54425 Training	.00	.00	500.00	500.00	.0
100-94-54439 Insurance	.00	.00	27,750.00	27,750.00	.0
Total SMALL BOAT HARBOR	2,537.57	2,537.57	103,239.48	100,701.91	2.5
<u>PARKS & REC.</u>					
100-95-54125 Salaries & Wages	73,628.86	73,628.86	285,000.00	211,371.14	25.8
100-95-54130 Overtime	.00	.00	500.00	500.00	.0
100-95-54140 Employee Benefits	13,287.97	13,287.97	99,925.00	86,637.03	13.3
100-95-54210 Electricity	8,433.03	8,433.03	16,000.00	7,566.97	52.7
100-95-54215 Heating Fuel	7,447.48	7,447.48	15,000.00	7,552.52	49.7
100-95-54220 Building & Equipment Maint.	4,490.02	4,490.02	45,000.00	40,509.98	10.0
100-95-54300 Cleaning Supplies	76.00	76.00	1,500.00	1,424.00	5.1
100-95-54306 Food	183.22	183.22	2,500.00	2,316.78	7.3
100-95-54308 Playground & Park Maintenance	91.69	91.69	2,500.00	2,408.31	3.7
100-95-54315 Office Supplies & Equipment	.00	.00	3,000.00	3,000.00	.0
100-95-54410 Telephone/Fax	1,356.73	1,356.73	1,500.00	143.27	90.5
100-95-54411 Internet/Cable	300.00	300.00	.00	(300.00)	.0
100-95-54415 Travel/Per Diem	.00	.00	1,000.00	1,000.00	.0
100-95-54425 Training	.00	.00	1,000.00	1,000.00	.0
100-95-54436 Professional Services	275.00	275.00	1,500.00	1,225.00	18.3
100-95-54439 Insurance	.00	.00	8,925.00	8,925.00	.0
100-95-54505 Gas/Deisel	.00	.00	2,500.00	2,500.00	.0
100-95-54526 Light Vehicle Maintenance	1,332.10	1,332.10	2,000.00	667.90	66.6
100-95-54530 Program Equip. & Equip. Repair	1,450.00	1,450.00	1,500.00	50.00	96.7
100-95-54907 Community Events	1,810.80	1,810.80	5,000.00	3,189.20	36.2
Total PARKS & REC.	114,162.90	114,162.90	495,850.00	381,687.10	23.0
<u>Other Agency Contributions</u>					
100-96-54905 Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907 July 4th Celebration Comm.	.00	.00	6,500.00	6,500.00	.0
100-96-54908 Miscellaneous Comm. Support	1,000.00	1,000.00	2,500.00	1,500.00	40.0
100-96-54909 Kotzebue/Middle High School	20,000.00	20,000.00	40,000.00	20,000.00	50.0
100-96-54911 City of Kotz Scholarship Fund	5,750.00	5,750.00	17,500.00	11,750.00	32.9
Total Other Agency Contributions	26,750.00	26,750.00	69,000.00	42,250.00	38.8
<u>NON-DEPT. EXPENSE</u>					
100-98-54407 Employee Morale & Health	644.00	644.00	15,000.00	14,356.00	4.3

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
Total NON-DEPT. EXPENSE	644.00	644.00	15,000.00	14,356.00	4.3
Total Fund Expenditures	3,485,120.30	3,485,120.30	10,190,411.53	6,705,291.23	34.2
Net Revenue Over Expenditures	(2,405,879.27)	(2,405,879.27)	(163,357.47)	2,242,521.80	(1472.

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

Capital Projects

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water Treatment Plant Const.</u>						
467-85-54436	Professional Services	5,458.75	5,458.75	.00	(5,458.75)	.0
	Total Water Treatment Plant Const.	5,458.75	5,458.75	.00	(5,458.75)	.0
	Total Fund Expenditures	5,458.75	5,458.75	.00	(5,458.75)	.0
	Net Revenue Over Expenditures	(5,458.75)	(5,458.75)	.00	5,458.75	.0

Kotzebue City
 Expenditures with Comparison to Budget
 For the 5 Months Ending May 31, 2026

Washateria Denali Comm Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Washateria Denali Comm Fund</u>						
472-10-54163	Design Engineering	913.40	913.40	.00	(913.40)	.0
	Total Washateria Denali Comm Fund	913.40	913.40	.00	(913.40)	.0
	Total Fund Expenditures	913.40	913.40	.00	(913.40)	.0
	Net Revenue Over Expenditures	(913.40)	(913.40)	.00	913.40	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 5 Months Ending May 31, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Grant/Loan Revenue</u>						
484-00-43215	Grant Revenue - State	241,921.62	241,921.62	.00	(241,921.62)	.0
	Total Grant/Loan Revenue	241,921.62	241,921.62	.00	(241,921.62)	.0
	Total Fund Revenue	241,921.62	241,921.62	.00	(241,921.62)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Expense-Swan Lake Loop Repl</u>						
484-00-54163	Design Engineering	34,737.51	34,737.51	.00	(34,737.51)	.0
	Total Expense-Swan Lake Loop Repl	34,737.51	34,737.51	.00	(34,737.51)	.0
<u>Kotz WTP Tech Assist</u>						
484-20-54163	Design Engineering	11,119.12	11,119.12	.00	(11,119.12)	.0
	Total Kotz WTP Tech Assist	11,119.12	11,119.12	.00	(11,119.12)	.0
<u>Vortac Dam</u>						
484-30-54163	Design Engineering	93,438.17	93,438.17	.00	(93,438.17)	.0
	Total Vortac Dam	93,438.17	93,438.17	.00	(93,438.17)	.0
	Total Fund Expenditures	139,294.80	139,294.80	.00	(139,294.80)	.0
	Net Revenue Over Expenditures	102,626.82	102,626.82	.00	(102,626.82)	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 5 Months Ending May 31, 2026

VIF

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>						
490-00-43220	Grant Revenue - Local	566,809.90	566,809.90	.00	(566,809.90)	.0
	Total Source 00	566,809.90	566,809.90	.00	(566,809.90)	.0
	Total Fund Revenue	566,809.90	566,809.90	.00	(566,809.90)	.0
	Net Revenue Over Expenditures	566,809.90	566,809.90	.00	(566,809.90)	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 5 Months Ending May 31, 2026

Cape Blossom Road

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>					
492-00-43220 Grant Revenue - Local	54,454.40	54,454.40	.00	(54,454.40)	.0
Total Source 00	54,454.40	54,454.40	.00	(54,454.40)	.0
Total Fund Revenue	54,454.40	54,454.40	.00	(54,454.40)	.0
Net Revenue Over Expenditures	54,454.40	54,454.40	.00	(54,454.40)	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 5 Months Ending May 31, 2026

Fund 494

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>						
494-00-43220	Grant Revenue - Local	85,025.60	85,025.60	.00	(85,025.60)	.0
	Total Source 00	85,025.60	85,025.60	.00	(85,025.60)	.0
	Total Fund Revenue	85,025.60	85,025.60	.00	(85,025.60)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

Fund 494

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
494-00-54163 Design Engineering	77,359.70	77,359.70	.00	(77,359.70)	.0
Total Department 00	77,359.70	77,359.70	.00	(77,359.70)	.0
Total Fund Expenditures	77,359.70	77,359.70	.00	(77,359.70)	.0
Net Revenue Over Expenditures	7,665.90	7,665.90	.00	(7,665.90)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 5 Months Ending May 31, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>MUS REVENUE</u>					
601-40-43915	4,747.89	4,747.89	15,000.00	10,252.11	31.7
601-40-43927	2,023.30	2,023.30	500.00	(1,523.30)	404.7
601-40-43928	8,485.00	8,485.00	15,000.00	6,515.00	56.6
601-40-43930	163,903.95	163,903.95	700,000.00	536,096.05	23.4
601-40-43931	426,854.09	426,854.09	1,150,000.00	723,145.91	37.1
601-40-43932	4,020.44	4,020.44	5,000.00	979.56	80.4
601-40-43940	232,638.51	232,638.51	700,000.00	467,361.49	33.2
601-40-43941	71,280.39	71,280.39	350,000.00	278,719.61	20.4
601-40-43950	.00	.00	2,000.00	2,000.00	.0
601-40-43951	.00	.00	500.00	500.00	.0
601-40-43952	465.00	465.00	1,500.00	1,035.00	31.0
601-40-43953	.00	.00	500.00	500.00	.0
601-40-43985	.00	.00	2,500.00	2,500.00	.0
Total MUS REVENUE	914,418.57	914,418.57	2,942,500.00	2,028,081.43	31.1
Total Fund Revenue	914,418.57	914,418.57	2,942,500.00	2,028,081.43	31.1

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water & Sewer Expenses</u>					
601-10-54400	.00	.00	21,875.00	21,875.00	.0
601-10-54434	.00	.00	625.00	625.00	.0
601-10-54435	1,353.05	1,353.05	3,750.00	2,396.95	36.1
601-10-54460	.00	.00	286,000.00	286,000.00	.0
Total Water & Sewer Expenses	1,353.05	1,353.05	312,250.00	310,896.95	.4
<u>Water Expenses</u>					
601-20-54125	91,144.04	91,144.04	376,116.00	284,971.96	24.2
601-20-54130	20,907.35	20,907.35	80,000.00	59,092.65	26.1
601-20-54140	39,109.22	39,109.22	159,640.60	120,531.38	24.5
601-20-54210	76,633.37	76,633.37	150,000.00	73,366.63	51.1
601-20-54215	179,567.15	179,567.15	200,000.00	20,432.85	89.8
601-20-54216	.00	.00	24,505.00	24,505.00	.0
601-20-54220	6,156.62	6,156.62	7,831.00	1,674.38	78.6
601-20-54301	328.12	328.12	2,000.00	1,671.88	16.4
601-20-54315	1,431.42	1,431.42	1,500.00	68.58	95.4
601-20-54327	29.21	29.21	500.00	470.79	5.8
601-20-54331	1,894.52	1,894.52	150,000.00	148,105.48	1.3
601-20-54332	52,173.00	52,173.00	95,164.00	42,991.00	54.8
601-20-54410	5,545.70	5,545.70	11,322.00	5,776.30	49.0
601-20-54415	1,086.12	1,086.12	5,000.00	3,913.88	21.7
601-20-54425	100.00	100.00	5,000.00	4,900.00	2.0
601-20-54430	50.00	50.00	1,055.00	1,005.00	4.7
601-20-54436	51,448.03	51,448.03	40,000.00	(11,448.03)	128.6
601-20-54439	.00	.00	13,877.00	13,877.00	.0
601-20-54450	684.22	684.22	945.00	260.78	72.4
601-20-54505	.00	.00	1,675.00	1,675.00	.0
601-20-54525	5,264.19	5,264.19	13,317.00	8,052.81	39.5
601-20-54526	13,384.64	13,384.64	2,508.00	(10,876.64)	533.7
601-20-54541	5,855.82	5,855.82	13,178.00	7,322.18	44.4
Total Water Expenses	552,792.74	552,792.74	1,355,133.60	802,340.86	40.8
<u>Sewer Expenses</u>					
601-30-54125	153,071.64	153,071.64	401,687.80	248,616.16	38.1
601-30-54130	31,587.88	31,587.88	65,839.00	34,251.12	48.0
601-30-54140	63,454.46	63,454.46	161,401.48	97,947.02	39.3
601-30-54210	42,133.74	42,133.74	95,225.00	53,091.26	44.3
601-30-54211	3,645.95	3,645.95	5,000.00	1,354.05	72.9
601-30-54220	402.45	402.45	7,594.00	7,191.55	5.3
601-30-54301	561.91	561.91	5,000.00	4,438.09	11.2
601-30-54315	.00	.00	1,500.00	1,500.00	.0
601-30-54316	66.31	66.31	1,500.00	1,433.69	4.4
601-30-54327	227.48	227.48	5,000.00	4,772.52	4.6
601-30-54331	577.32	577.32	30,000.00	29,422.68	1.9
601-30-54332	22,746.69	22,746.69	62,936.00	40,189.31	36.1
601-30-54410	16.99	16.99	.00	(16.99)	.0
601-30-54415	4,265.26	4,265.26	5,000.00	734.74	85.3
601-30-54425	.00	.00	5,000.00	5,000.00	.0
601-30-54436	44,877.10	44,877.10	30,000.00	(14,877.10)	149.6

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54439 Insurance	.00	.00	5,947.00	5,947.00	.0
601-30-54450 Freight Charges	1,472.86	1,472.86	14,872.00	13,399.14	9.9
601-30-54505 Unleaded Gas/Diesel/Oil	.00	.00	18,760.00	18,760.00	.0
601-30-54525 Light Vehicle R & M	1,966.46	1,966.46	5,000.00	3,033.54	39.3
601-30-54526 Vehicle & Equipment R & M	1,725.87	1,725.87	20,000.00	18,274.13	8.6
601-30-54600 Capital Purchases - Pumps	22,385.70	22,385.70	120,000.00	97,614.30	18.7
601-30-54901 Miscellaneous	.00	.00	500.00	500.00	.0
Total Sewer Expenses	395,186.07	395,186.07	1,067,762.28	672,576.21	37.0
Total Fund Expenditures	949,331.86	949,331.86	2,735,145.88	1,785,814.02	34.7
Net Revenue Over Expenditures	(34,913.29)	(34,913.29)	207,354.12	242,267.41	(16.8)

Kotzebue City
 Revenues with Comparison to Budget
 For the 5 Months Ending May 31, 2026

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt	
<u>REFUSE ENTERPRISE FUND</u>						
602-40-43923	Baler Drop Off Charges	7,475.00	7,475.00	48,000.00	40,525.00	15.6
602-40-43924	Residential Refuse Collec	121,582.09	121,582.09	345,000.00	223,417.91	35.2
602-40-43925	Commercial Refuse Collect	255,453.99	255,453.99	640,000.00	384,546.01	39.9
602-40-43926	Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927	Residential Refuse Cart	1,199.00	1,199.00	1,850.00	651.00	64.8
602-40-43928	Commercial Dumpster Rental	15,342.41	15,342.41	40,000.00	24,657.59	38.4
602-40-44107	State of AK PERS Relief	.00	.00	28,460.00	28,460.00	.0
602-40-49987	Miscellaneous Income	.00	.00	7,000.00	7,000.00	.0
	Total REFUSE ENTERPRISE FUND	401,052.49	401,052.49	1,112,310.00	711,257.51	36.1
	Total Fund Revenue	401,052.49	401,052.49	1,112,310.00	711,257.51	36.1

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-54125 Salaries & Wages	165,806.00	165,806.00	469,791.00	303,985.00	35.3
602-40-54130 Overtime	456.71	456.71	15,000.00	14,543.29	3.0
602-40-54140 Employee Benefits	72,690.14	72,690.14	169,676.85	96,986.71	42.8
602-40-54210 Electricity	10,572.93	10,572.93	20,000.00	9,427.07	52.9
602-40-54215 Heating Fuel	33,383.81	33,383.81	55,000.00	21,616.19	60.7
602-40-54220 Building Maintenance	71,548.78	71,548.78	74,913.00	3,364.22	95.5
602-40-54300 Operational Supplies	992.06	992.06	114,517.00	113,524.94	.9
602-40-54301 Clothing/Safety Equipment	3,910.87	3,910.87	2,000.00	(1,910.87)	195.5
602-40-54307 Spring Cleanup	200.00	200.00	10,000.00	9,800.00	2.0
602-40-54315 Office Supplies	.00	.00	1,500.00	1,500.00	.0
602-40-54327 Small Tools	.00	.00	1,500.00	1,500.00	.0
602-40-54410 Telephone	1,560.20	1,560.20	3,500.00	1,939.80	44.6
602-40-54415 Travel/Lodging	.00	.00	10,000.00	10,000.00	.0
602-40-54425 Training	.00	.00	15,000.00	15,000.00	.0
602-40-54436 Professional Services	11,921.28	11,921.28	15,570.00	3,648.72	76.6
602-40-54439 Insurance	.00	.00	47,750.00	47,750.00	.0
602-40-54448 Bad Debt Expense	.00	.00	5,000.00	5,000.00	.0
602-40-54450 Refuse Operating Permit	4,000.00	4,000.00	4,100.00	100.00	97.6
602-40-54452 Freight Charges	485.79	485.79	5,000.00	4,514.21	9.7
602-40-54505 Unleaded Gas/Diesel/Oil	.00	.00	25,000.00	25,000.00	.0
602-40-54525 Light Vehicle R & M	.00	.00	2,500.00	2,500.00	.0
602-40-54526 Vehicle & Equipment R & M	6,383.16	6,383.16	20,000.00	13,616.84	31.9
602-40-54527 Gen. Fund Admin. Overhead	.00	.00	110,000.00	110,000.00	.0
Total REFUSE ENTERPRISE FUND	383,911.73	383,911.73	1,197,317.85	813,406.12	32.1
Total Fund Expenditures	383,911.73	383,911.73	1,197,317.85	813,406.12	32.1
Net Revenue Over Expenditures	17,140.76	17,140.76	(85,007.85)	(102,148.61)	20.2

Kotzebue City
 Revenues with Comparison to Budget
 For the 5 Months Ending May 31, 2026

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS REVENUE</u>					
603-00-43405 Retail Sales-Liquor	171,588.35	171,588.35	3,057,500.00	2,885,911.65	5.6
603-00-43407 Retail Sales - Tobacco	6,764.01	6,764.01	100,000.00	93,235.99	6.8
603-00-43408 Retail Sales - Miscellaneous	207.37	207.37	14,000.00	13,792.63	1.5
603-00-43410 Distribution Point Fees	.00	.00	1,500.00	1,500.00	.0
603-00-43425 Permitting Fees	5,765.00	5,765.00	75,000.00	69,235.00	7.7
603-00-44107 State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
Total ARCTIC SPIRITS REVENUE	184,324.73	184,324.73	3,263,697.00	3,079,372.27	5.7
Total Fund Revenue	184,324.73	184,324.73	3,263,697.00	3,079,372.27	5.7

Kotzebue City
Expenditures with Comparison to Budget
For the 5 Months Ending May 31, 2026

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS EXPENSES</u>					
603-10-54110 LBCB Stipend	.00	.00	1,000.00	1,000.00	.0
603-10-54125 Salaries & Wages	81,247.81	81,247.81	275,730.00	194,482.19	29.5
603-10-54130 Overtime	9.38	9.38	1,000.00	990.62	.9
603-10-54140 Employee Benefits	24,013.59	24,013.59	96,855.50	72,841.91	24.8
603-10-54210 Electricity	2,609.80	2,609.80	5,500.00	2,890.20	47.5
603-10-54215 Heating Fuel	20,529.84	20,529.84	36,000.00	15,470.16	57.0
603-10-54220 Building Maintenance	134.39	134.39	4,000.00	3,865.61	3.4
603-10-54300 Cleaning Supplies	96.82	96.82	1,000.00	903.18	9.7
603-10-54315 Office Supplies & Equip	915.08	915.08	5,000.00	4,084.92	18.3
603-10-54319 Product Acquisition - Tobacco	.00	.00	70,000.00	70,000.00	.0
603-10-54320 Product Acquisition	.00	.00	1,200,000.00	1,200,000.00	.0
603-10-54321 Cash Overs/Shorts - Pkg Store	31.81	31.81	200.00	168.19	15.9
603-10-54400 Service Charges	196.66	196.66	35,000.00	34,803.34	.6
603-10-54410 Telephone/Fax	535.83	535.83	1,500.00	964.17	35.7
603-10-54415 Travel/Lodging/Per Diem	413.00	413.00	1,500.00	1,087.00	27.5
603-10-54425 Training	55.00	55.00	.00	(55.00)	.0
603-10-54433 Postage	.00	.00	50.00	50.00	.0
603-10-54434 Freight Charges	149,628.15	149,628.15	350,000.00	200,371.85	42.8
603-10-54436 Professional Services	775.00	775.00	500.00	(275.00)	155.0
603-10-54438 Legal Fees	1,257.10	1,257.10	1,250.00	(7.10)	100.6
603-10-54439 Insurance	.00	.00	62,448.00	62,448.00	.0
603-10-54505 Gas/Diesel	.00	.00	1,500.00	1,500.00	.0
603-10-54526 Light Vehicle R & M	.00	.00	500.00	500.00	.0
603-10-54527 Gen. Fund Admin. Overhead	.00	.00	154,000.00	154,000.00	.0
603-10-54530 Equipment Maint.	.00	.00	1,500.00	1,500.00	.0
603-10-54600 Capital Purchase	.00	.00	30,000.00	30,000.00	.0
603-10-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625 Computer Equipment	.00	.00	15,000.00	15,000.00	.0
603-10-54700 Transfer to General Fund	.00	.00	15,000.00	15,000.00	.0
603-10-54901 Miscellaneous	53.49	53.49	2,500.00	2,446.51	2.1
Total ARCTIC SPIRITS EXPENSES	282,502.75	282,502.75	2,369,033.50	2,086,530.75	11.9
Total Fund Expenditures	282,502.75	282,502.75	2,369,033.50	2,086,530.75	11.9
Net Revenue Over Expenditures	(98,178.02)	(98,178.02)	894,663.50	992,841.52	(11.0)

Public Works Department Report
April/May 2026

Jason Avery / Lorraine Hunnicutt

ATTN: all information about work orders is on file at the PW office

Public works – We would like to welcome back Ronnie Huss, PW Admin. Assistant from college and Jim Beasley, Landfill Supervisor. We promoted Elmer Brown Jr. as the Shop Supervisor. Adrian Wilson transferred from line maintenance to the shop. Derek Nelson transferred to Building Maintenance.

Water Treatment Plant –. They delivered water to both residential and commercial buildings; five (5) houses and three (3) businesses, for a total of \$2,343.24.

Building Maintenance - For a complete record of the work orders – on Public Works Assistant Directors computer. Reports are from April 9, 2026 through May 14, 2026. There were twelve (12) total work orders generated; three (3) City Hall, four (4) jail/police, four (4) public works, and one (1) for Parks & Rec.

Streets Department - Brandon Heisler resigned and we are looking for another operator in the streets department. There were eight (8) work orders generated for the streets department, which included plowing elder driveways, fixing missing signs, plowing roads, opening Devil's Lake Road, and Ted Stevens Road and clearing snow at the landfill.

Shop Department – PWL-18, the line maintenance service truck is down. There was a total of eighteen (18) work orders generated for the shop department; There were three (3) for light vehicles, four (4) KPD, two (2) KFD, eight (8) Heavy Equipment, and one for the diesel/gas pump (no power).

Line Maintenance –There were thirty-eight (38) work orders generated, of which 30 (30) were billable, resulting in \$5,330.00. There were approximately 25 houses that received honey bucket services.

Refuse Department – The internet at the Baler Building has been restored. Gus Nelson will be out on FMLA for six weeks. Total invoices for the month are \$1,850.00.



P.O. Box 46
Kotzebue, AK 99752

City Hall (907) 442-3401

Police Dept. (907) 442-3351

Fire Dept. (907) 442-3404

Public Works (907) 442-3401

To: Jason Avery, Public Works Director
Lorraine Hunnicutt, Assistant Public Works Director
Russ Ferguson, Utility O&M Manager

From: Matthew Lazarus, Water Plant Supervisor

Re: Director's Report

Date: May 11th, 2026

May Water Plant Report

1. Phase 1 of the upgrade to the Oxidation Tank has been completed. 3/5 baffle curtains are installed and anchored to the floor and wall. Manganese oxidation has been very successful and consistent. Manganese levels in the finished water have been consistently below the secondary limit of 0.05 mg/L since Phase 1 completion. For this past winter, we never approached the primary limit of 0.30 mg/L. For the winter of 2025/2026 Manganese levels were about 1/10th of the previous winter of 2024/2025. Color levels have been at or very near 0 for several weeks. Phase 2 installation of the remaining 2 baffle curtains is currently expected for July.
2. The New Tank was last inspected in 2021, so it is now due for its 5 year inspection. Which will include cleaning, inspection, and repairs if needed, possibly to begin Mid-July.
3. Devil's Lake intake had to be flushed out due to the build-up of minnows caused by the installation of the Cassion plug installed to facilitate pulling water from higher in the column until dredging is done this summer..
4. Supervisor's overtime has dropped off to almost none since the Oxidation Tank upgrade and Gravity Waste Sump repiping. NF prefilters are lasting over one month compared to 1-2 days. The Nanofiltration Units are also going without CIPs over twice as long as before. Alan and Olaf have also taken over all call-out duties. Last week was Matt's first 40 hour week in about four years.
5. Matt was invited to a conference in Vancouver at the end of April as a representative for ANTHC at a forum for climate change research, adaptation, and mitigation paid for by Colorado University (Boulder). While there, I had the opportunity to discuss our very high manganese levels with three people from Norway who also had a similar problem with a drinking water lake.
6. KFD is now refilling the fire trucks at a slower rate, opening the truck fill valve to 1/3 instead of fully open. This allows fire truck filling without setting off water plant alarms or scouring the pipe.
7. The 2025 Consumer Confidence Report has been published and distributed.
8. Russ and I have begun updating the Water Plant Standard Operating Procedures.
9. Russ was successful in reprogramming the UF filter intake valve controllers, greatly increasing water production.



City of Kotzebue, Alaska
Police Department

258B Third Avenue Box 550 Kotzebue, AK 99752-0550
Office: 907-442-3539 Fax: 907-442-3357
Christopher Cook, Chief of Police



To: City Manager Ron Johnson
Re: Kotzebue Police and Jail Activity Report

Date: 05/14/2026

Since the Kotzebue Police Department's last activity report, the police department has responded to 889 calls for service (April 2026), a 16% decrease from the month of March. Calls of note for the month of April were 16 Civil, 26 Intoxicated Persons, 17 Criminal Trespass, and 14 Disturbance Calls. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Wednesday between the hours of 10:00 am to 11:00 am.

The Kotzebue Regional Jail processed 53 prisoners during the month of April, a 8% decrease from March (58).

Community Policing:

- KPD officers had 391 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of April.
- KPD officers conducted 144 security checks of businesses, or other locations within the city.

Staff Development and Training:

- All officers are participating in Police One Trainings; Hate Crime Training for Law Enforcement, Interacting with Mentally Ills a First Responder, Recognizing and Responding to Domestic Violence, and The LGBTQ+ Community.
- Chief Cook attended Liability in Law Enforcement by APRA Risk Management in Anchorage.
- Chief Cook attended Alaska Association of Chief of Police quarterly meeting (online).
- New Jail Superintendent Michael King started in the jail.
- Esther Simpson and Jeremy Shermer started as E-911 Operators

Community Service Officers:

- The Community Service Officers responded to 44 calls for service regarding animal complaints, a 4% increase from April (42).
- The CSOs impounded 3 dogs.
- 2 animal(s) were adopted or rescued. (9 since beginning of the year).
- 1 animal(s) was euthanized in August. (3 since the beginning of the year).
- Served or attempted to serve 20 court documents.

Christopher Cook / Chief of Police



Calls For Service By Time of Day / Day of Week

04/01/2026 to 04/30/2026

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	0	2	2	4	3	9	3	23
0100 - 0159 Hrs	0	2	2	5	9	4	8	30
0200 - 0259 Hrs	3	0	4	4	1	3	0	15
0300 - 0359 Hrs	8	11	3	9	5	6	4	46
0400 - 0459 Hrs	7	1	7	11	5	6	4	41
0500 - 0559 Hrs	3	11	5	0	8	4	5	36
0600 - 0659 Hrs	1	0	9	1	2	0	0	13
0700 - 0759 Hrs	0	2	2	1	1	4	1	11
0800 - 0859 Hrs	3	9	7	15	8	11	1	54
0900 - 0959 Hrs	9	11	4	13	11	10	4	62
1000 - 1059 Hrs	8	7	10	15	8	8	4	60
1100 - 1159 Hrs	7	8	6	11	12	10	4	58
1200 - 1259 Hrs	3	9	12	3	12	7	7	53
1300 - 1359 Hrs	3	7	9	6	12	9	9	55
1400 - 1459 Hrs	3	6	5	8	2	10	4	38
1500 - 1559 Hrs	5	7	8	13	14	12	5	64
1600 - 1659 Hrs	5	5	8	9	6	8	3	44
1700 - 1759 Hrs	5	1	6	4	3	7	4	30
1800 - 1859 Hrs	2	4	6	6	1	2	5	26
1900 - 1959 Hrs	1	5	3	4	1	5	9	28
2000 - 2059 Hrs	4	6	6	8	4	6	3	37
2100 - 2159 Hrs	5	5	3	3	3	4	5	28
2200 - 2259 Hrs	0	1	2	6	5	3	0	17
2300 - 2359 Hrs	1	2	4	3	3	3	4	20
Total	86	122	133	162	139	151	96	889



Calls For Service Totals By Call Type

04/01/2026 to 04/30/2026

Call Type	Totals
ABAN ABANDONED AUTO	3
AGAS AGENCY ASSIST (NON LAW ENFORCEMENT) M	50
ALAR-F ALARM FOUNDED	8
AMBU AMBULANCE	3
ASLT ASSAULT	7
CIVIL CIVIL	16
CRIM CRIMINAL MISCHIEF	2
DISC DISORDERLY CONDUCT	2
DIST DISTURBANCE	14
DOGY ANIMAL CONTROL	44
DOMS DOMESTIC	5
DRUG DRUGS	2
DUI DRIVING UNDER THE INFLUENCE	7
FIGH FIGHT	2
FIRE FIRE	1
FOPR FOUND PROPERTY	1
HUMR HUMAN REMAINS FOUND	1
IDENT IDENTITY THEFT	1
INTP INTOXICATED PERSON	26
JAOFF JAIL ASSIST OFFICAL(BOOKINGS=AST, COU	9
JFING JAIL FINGER PRINTING	3
JMISR NUMBER COUNT OFF THIS IS A FILLER SR	1
MCA MINOR CONSUMING ALCOHOL	1
MPER MISSING PERSON	3
MVC-D MOTOR VEHICLE CRASH-DAMAGE ONLY	2
PASS PUBLIC ASSIST	268
PHN Phone Call	26
POLYCOM INMATE COURT	1
PSAF PUBLIC SAFETY	4
PSR Protective Services Report	2
PUBR PUBLIC RELATIONS	80
PW Public works	4
RUNA RUNAWAY	2
S & R SEARCH & RESCUE	1
SALT SEXUAL ASSAULT	1
SCHOOL SCHOOL PATROL	39
SECU SECURITY	144

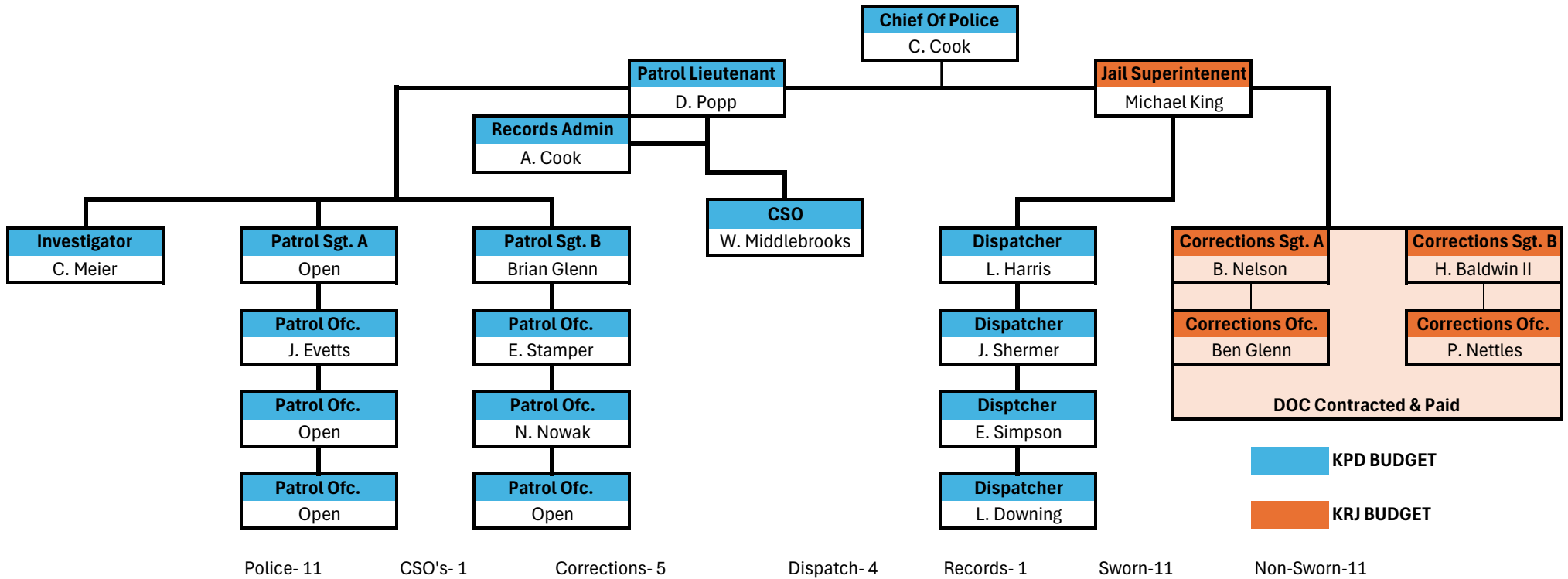


Calls For Service Totals By Call Type

04/01/2026 to 04/30/2026

Call Type		Totals
SUCD	SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	3
SUM/SUB	SERVING SUMMONS/SUBPOENA/ORDER TO SHO	16
THEF	THEFT	4
TRAF	TRAFFIC	13
TRAIN	DEPARTMENT TRAINING	3
TRES	CRIMINAL TRESPASS	17
TRNG	Training Run	1
TSA	TSA ASSISTS/AIRPORT SECURITIES	12
VETH	VEHICLE THEFT	2
VOCR	VIOLATION OF CONDITIONS OF RELEASE	8
WARRANT	WARRANT (ARREST, BENCH, DAY, AND SEAR	10
WELF	WELFARE CHECK	14
Grand Total for all calls		889

Kotzebue Police Department Organizational Chart



Total- 22

Kotzebue Fire Department

City Council Report on 5/20/2026

For April 2026

In April of 2026 KFD responded to a total of 121 calls. 104 of which were EMS related, while 17 were fire/public assistance related. At this point in the year we are trending towards a year with about 1200 calls, which is higher than average.

In April we did 2 ice rescue trainings and certified 8 of our staff as ice rescue technicians. Through these trainings we also certified 1 of the Northwest Arctic Borough Search and Rescue team as an ice rescue technician. These trainings also provided understanding on ice rescue support and communications to 4 of our staff, 2 of our volunteers, and several other members of Search and Rescue as well as a few members of the public who came to watch.

Our Volunteer Fire Department is taking steady and progressive steps at becoming more involved in the community. We continuing to accept applications and are slowly increasing our numbers. Most of the paid staff are also helping out with the volunteer department and continuing to show their care for the community through this. KVFD is continuing to make headway on beginning the Explorers youth program that will encourage education, character development, and preparedness in emergency response.

In moving forward, we are planning another Firefighter-I course to start in July. Our department will host this course with Lieutenant's Gallion and Clingingsmith instructing.

I am hoping to teach an ETT course at the high school next year and have had some positive conversations about this with some of the leadership at the school district.

Our trainings in the month of April included two trainings for ice rescue technician, high-angle rope rescue, low angle rope rescue, Pediatric trauma, two trainings on EMS documentation, vehicle accident and vehicle fires, 2.5 in hose in fire attack, deck gun and deluge fire fighting, fire dynamics and smoke pattern recognition, confined space and FF rescue, ladder placement, and multi-story victim removal.

Chief Joshua W. Funk

Phone: (907)442-3404,

Work Cell: (907)412-1668

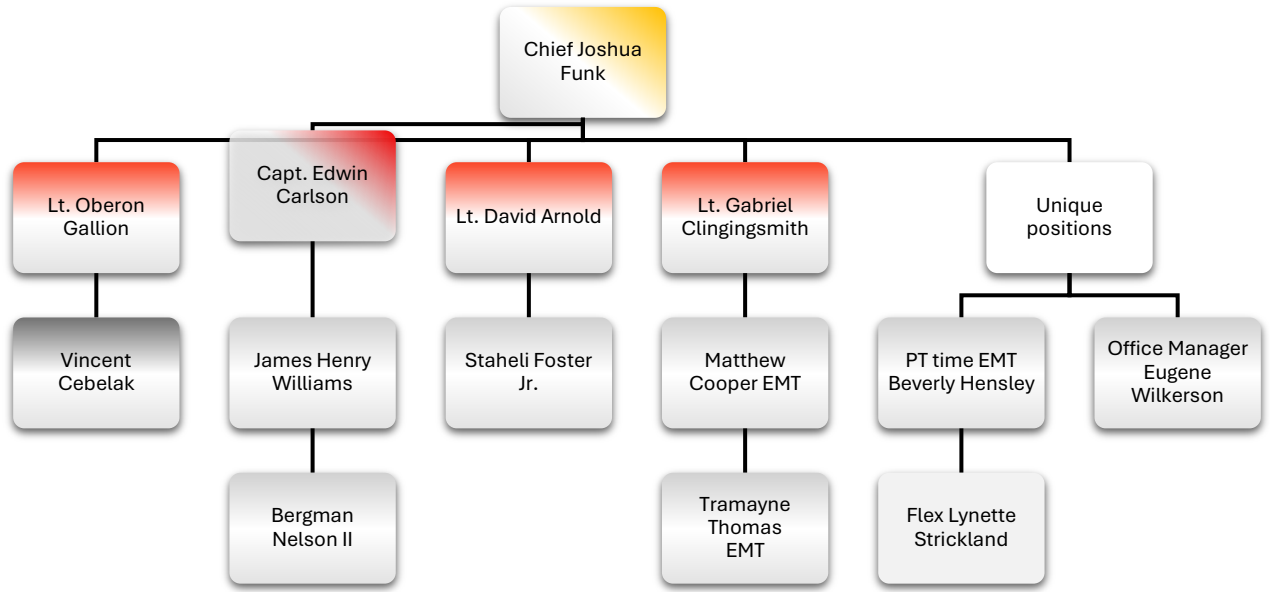


EMS Calls April 2026	
Medevac Patient Transport	57
911 Response/Transport	40
Police Matter/Assist	
Agency Mutual Aid	
Non-Emergency Transport	3
Call Cancelled/ No Patient Contact	1
Refusals	1
Human Remains Transport	2
False Call	
EMS Rescue/ Other Standby	
Total	104
Fire Calls April 2026	
False Fire Alarm	5
Lockout/ Public Assist	5
HazMat Incident	1
Rescue Operation	1
Building Fire	1
Vehicle Fire	
Brush/ Wildland Fire	
Trash/ Dumpster Fire	
Investigation for Signs of Fire	
Investigate for HazMat	1
Standby	3
Total	17
Approximate Total Incidents April 2026	121

Kotzebue Fire Department Current Roster:

Fire Chief EMT-I	Josh Funk
Fire Captain EMT-1	Neal Carlson
Fire Lieutenant EMT-2	David Arnold
Fire Lieutenant EMT-2, Fire Instructor	Oberon Gallion
Fire Lieutenant EMT-1, Fire Instructor	Gabriel Clingingsmith
Full time FF/EMT-2	JJ Foster
Full time FF I/EMT-2, Ice Rescue Instructor	Vincent Cebelak
Part time FF/EMT-1	Beverly Hensley
Full Time FF/EMT-1	Matthew Cooper
Full Time FF/EMT-1	Bergman Nelson II
Full Time FF/EMT-1	Tramayne Thomas
Full Time FF/EMT-2	James Henry Williams
Office Manager, ETT	Eugene Wilkerson
Flex- ETT	Lynnette Strickland

Current Fire Department Roster:



City of Kotzebue – Parks and Recreation Department

Director's Report

Date: May 20, 2026

Staffing Updates

- **Current Staff:**
 1. Acting Director – Full-Time
 2. Program Coordinator – Full-Time
 3. Janitor – Full-Time
 4. Permanent Part-Time Attendant 1
 5. On-call Part-Time Attendant 2
 - **Vacancies:**
 1. Assistant Director
 2. Activities Coordinator (Budgeted)
 3. Attendant (Budgeted)
-

Special Events / Projects

- **April 20: Parks and Rec Advisory Committee Second Meeting.** Committee members discussed current and existing programs, identified community needs for future programs, and shared ideas for improving recreational opportunities. The meeting also included important discussions regarding facility usage, maintenance, and future improvements to better serve the community.
- **May 6: First Planning Meeting for 4th of July.** The first meeting planned for the 4th of July celebration was held on May 6, with a total of nine attendees. The meeting went well, with productive discussions focused on initial ideas, event coordination, and community involvement.

Upcoming Events

- **May 18: Parks & Recreation Staff Meeting.** Staff will meet to plan upcoming events, review ongoing programs, and address departmental priorities and operational updates to provide quality recreational services to the community.
- **May 19: Second Planning Meeting for 4th of July.** We look forward to increased community participation and encourage residents to attend and share ideas to further improve the planning efforts.
- **May 25: Memorial Day Parade.** The Memorial Day Parade is scheduled for May 25 at 10:00 AM. The event will provide an opportunity for community members to come together in remembrance and appreciation, while also strengthening community spirit. Planning and coordination are underway to ensure a successful and meaningful event.
- **Tribute 10K Run.** The Memorial Day Tribute 10K Run is scheduled for May 25 at 1:00 PM as a meaningful community event dedicated to honoring the courage and sacrifice of fallen service members while promoting health, wellness, and unity across the community.

Youth Center

- **Facility Rentals:** Demand for Youth Center rentals continue to be strong, particularly on weekends.

Ongoing Programs:

- **Toddler Time:** Held Tuesdays and Thursdays from 10:00 AM to 11:30 AM, with an average attendance of approximately 15 children per session.
- **Dance Fit:** End of season.
- **Yoga & Tai Chi:** Classes held every Saturday from (9:30-10:20, 10:30–11:45 AM
- **Tribal Dance:** Practice is scheduled to resume in May 2026.
- **Chess Club:** Held every Friday, 7:00 PM

Armory

- **Hours of Operation:**
 - Monday, Wednesday, Friday: 5:30 PM – 9:30 PM
 - Saturday: 10:00 AM – 2:30 PM
- With an average attendance of approximately 10 patrons per session.

NANA generously donated a stationary bike, treadmill, and inversion table to the Armory gym. We sincerely appreciate their support and contribution to enhancing fitness opportunities for the community.

All City employees are encouraged to take advantage of the available fitness resources and wellness opportunities. Exercise facilities and programs are offered free of charge to employees to support healthy lifestyles, overall wellness, and work-life balance. Promoting physical activity and healthy habits continues to be an important part of strengthening employee well-being, because health is wealth.

Open Gym: Coordination efforts are currently underway following the completion and signing of the agreement. Staffing is being identified and organized, and preparations are in progress as we await the final schedule to officially begin Open Gym operations.

Playground

- **Rainbow Park:** A new bucket toddler swing seat has been installed to enhance safety and accessibility for younger children. Daily inspections and routine safety checks are being conducted to ensure the playground remains safe, clean, and enjoyable for all children and families in the community.
- **Otter Park:** Snow is still present across the park area. Staff continue to conduct daily routine safety checks to ensure the area is secure and safe for public use.

Veteran's Commemorative Park

- Funding received for materials; development continues.

Focus Areas Moving Forward

- Maintain facility and program operations.
- Expand youth programming to address gaps from Boys & Girls Club closure.
- Plan and execute upcoming summer programs including the Memorial Day Parade, Fourth of July Independence Day celebrations, Cape Blossom Marathon and Mosquito Haven Half-Marathon, ensuring effective coordination, community engagement, and successful event delivery.
- Continue staffing recruitment.
- Enhance community engagement and recreation offerings.

“Stronger communities are built through connection, recreation, and shared purpose—where every program, event, and space brings people together and strengthens the quality of life for all.”

April 2026

Arctic Spirits Manager's Report

To: Ron Johnson – City Manager
CC: Mike Wetzel– CFO, Donald Jones – City Clerk
From: Jamie Lambert, Arctic Spirits Manager
Date: May 05, 2026
Re: Arctic Spirits Manager's report and monthly recap comparison.

The following is a calendar recap for April 2025 as compared to April 2026.

Total revenue collected in April of 2025 was \$312,461.78, compared to \$297,233.99 in April of 2026. This is a decrease of \$15,227.79 or almost 5% less revenue than this time last year. There were 26 sales days in April of 2025 and 26 sales days in April of 2026.

In April of 2025 we had 5,667 customers compared to 5,471 in April of 2026. This is a decrease of 196 customers. The average sale in April of 2025 was \$55.14 compared to \$54.32 in April of 2026 or an average of \$0.82 less spent per customer this year compared to last year.

Cigarette sales in April of 2025 were \$9,489.81 as compared to \$8,377.71 in March of 2026. This is a decrease of \$1,112.10 or 12% less in tobacco sales compared to this time LY.

The delivery Site 5 logged transaction.

The number of 10-day permits issued was 218.

The number of 30-day permits issued was 7.

The number of 90-day permits issued was 5.

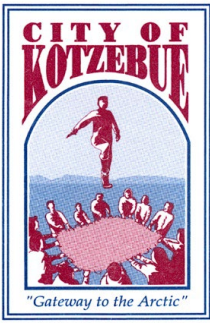
The number of 180-day permits issued was 13.

The number of one-year permits issued was 60. 57 of which were renewals.

At least 4 permits were newly suspended or revoked due to background checks, public intoxication reports, and COR/judgement paperwork sent from the jail. We received 43 COR/judgements to update within our system.

Inventory for April 2026 has been completed.

Please feel free to contact me if you have any questions,
Jamie Lambert - Arctic Spirits Store Manager
(907)442-4000 or (907)412-0747



258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

City Hall 907-442-3401

Police Dept 907-442-3351

Fire Dept 907-442-3404

Public Works 907-442-3401

Parks & Rec 907-442-3106

HUMAN RESOURCES | PUBLIC RELATIONS

City Council Report

May 2026

CURRENTLY ON A HIRING FREEZE, EXCEPT FOR CRITIAL POSITIONS

Active Job Postings as of May 18, 2026

TITLE	DEPARTMENT	FT / PT / Temp
Activities Coordinator	Parks & Rec	FT
Accounting Clerk	Admin	FT
Harbor Master	Parks & Rec	FT
Harbor Attendant (x2)	Parks & Rec	PT
Planning Director	Planning	FT
Line Maintenance Operator	PW	FT
Temporary Laborer/Pump Crew	PW	TEMP

Current Employee Count 85

71 Full-Time Employees

14 Part-Time / On-Call / Flex Employees

Employee Benefits

- Finalizing health/dental/vision/S-TD/Rx plans for all permanent employees
- SOA Division of Retirement and Benefits acknowledged receipt of 457 DCP application on April 24, 2026.

PUBLIC RELATIONS

May 25, 2026 – Memorial Day

Starting June 1, 2026 – yellow bags will be given out at City Hall and Public Works

June 8-12, 2026 – large item pick-up (waiting on supplies)

June 19, 2026 - Juneteenth

June 20, 2026 Dollar-a-bag day

Donald Jones
City Clerk | HR Lead | PR