CITY OF KOTZEBUE
CITY MANAGER REPORT

Reporting Period: August – September 2026

Prepared for: Mayor and City Council

Date: September 13, 2026

Executive Summary

During this reporting period, significant attention was given to grant administration, infrastructure and utility projects, facilities and land-use agreements, and coordination with State, federal, and regional partners.

The City has also continued working with Public Works, Planning, and Finance on active capital projects, including the Vortac Lake Dam rehabilitation planning and erosion concerns along Ted Stevens Way, while advancing external coordination with ALCOM, State Representative Ky Holland, and regional partners.

Finance

Cell 3 Sewage Lagoon Berm Repair

On 9/9/26, I signed a reimbursement request for **$786,125** for the Cell 3 Sewage Lagoon Berm Repair. This consists of a Federal share of **$589,593** and a State share of **$196,532**.

Washateria Project – NANA and Denali Commission

I signed a reimbursement request to NANA Regional Corporation for **$114,689.28**. This fully expends the remaining balance of the $189,356 NANA local match grant, which will then be closed out.

The request corresponds to a portion of a $159,489.29 H Construction invoice. The remaining **$44,800.01** of that invoice was submitted to the Denali Commission for reimbursement instead. Going forward, remaining eligible Washateria invoices will be coded and submitted to the Denali Commission.

I also signed a separate Denali Commission reimbursement request for **$49,227.26**, confirmed as Washateria Request #3, covering program outlays for January through July 2026.

North Tent City

The State of Alaska/FEMA is expected to provide approximately **$160,000** in reimbursement to the City for damages at North Tent City.

Grants and Grant Administration

I attended biweekly PIDP update meetings with David Bohnet, DOT. The City is currently negotiating a **First Amended and Restated Grant Agreement** to extend the grant term by 18–24 months.

I also attended the weekly Capital Projects meeting with DOWL Engineering.

Vortac Lake Dam

On September 4, I met with DOWL Engineering and City staff to review three alternatives presented in the Vortac Lake Dam Preliminary Engineering Report:

- **Do Nothing**
  No capital cost, but leaves the dam at risk of failure, which could compromise the City's water transmission line. This alternative does not meet the project's purpose and need.

- **Rehabilitate the Existing Dam (Recommended Focus)**
  Geotechnical findings show the permafrost core is intact at the crest and downstream side, indicating repair may be viable. The reservoir side has deeper thaw and deterioration, so permafrost must be carefully preserved for stability.

  Two approaches are under development: a sheet pile wall at the reservoir edge with insulation (with or without thermosiphons for passive cooling), or earth/riprap fortification of the embankment with insulation (with or without a passive cooling system).

- **Breach the Dam**
  This option would operate Vortac as a lake or regulated lower-volume reservoir at current water levels, including dredging to expand storage and an engineered spillway/outlet. It could eliminate dam safety oversight or reduce the hazard classification to low-risk Class III.

The group recommended focusing further development on the rehabilitation alternative. DOWL will submit the alternatives memo to the State Dam Safety Division and a Multi-agency Review Committee for concurrence.

Public Works and Infrastructure

Maniilaq Sewer Extension

On August 20, I signed the State of Alaska DEC Wastewater System Owner's Statement for the Maniilaq patient housing sewer extension.

Alaska Communications – Point-to-Point Agreement

On August 27, I signed a Point-to-Point Installation Agreement with Alaska Communications. This provides for installation of two Sillu Radios at the Kotzebue Police Department and Jail, plus an additional day of onsite labor, if required, to support the planned Starlink installation.

Ted Stevens Way Erosion

On September 2, I flagged renewed erosion concerns along Ted Stevens Way to DOT (Matt Murphy), with Public Works, Finance, the City Attorney, and project consultants copied. DOT had previously repaired this stretch, including the guardrail/barrier, following last year's storm damage, but new scalloping and undercutting of the gravel shoulder was observed.

I recommended proactive mitigation ahead of fall storm season, including rock riprap/armor stone reinforcement with geotextile fabric underneath, and offered to have City staff walk the site with a DOT engineer. DOT looped in its Maintenance & Operations crew and shared a new DOT Concern Reporter tool for reporting future issues.

Facilities and Property Management

Maniilaq Temporary Use Permit

Work continues on a TUP for storage of containers on approximately 5,200 square feet behind the old rec center. Materials stored will support construction of clinics and will be distributed to the villages once ice roads are complete.

NANA TUP / Cornerstone TUP Revisions

City Attorney Joe Evans drafted a proposed 10-point amendment to the NANA and Cornerstone Temporary Use Permits for the Fairgrounds, reviewed and approved internally by Public Works and City staff.

Key terms include the City invoicing NANA **$120,000** to complete NANA's remaining TUP obligations, and using those funds to purchase geotextile fabric and pit-run gravel for the Fairgrounds, staged for deployment once Cornerstone completes its use of the site (currently estimated September 2030).

The remaining sequence includes gravel placement and grading toward the lagoon by the City, followed by Cornerstone repairing approximately 140 linear feet of fencing, cleaning up the site, and installing a basketball court to complete its TUP obligations. The proposal is pending presentation to NANA and Cornerstone for approval.

Old Wellness Facility

I inspected the Old Wellness facility after it incurred damage from a break-in. Police were notified following the inspection.

External Coordination

AHFC Annual Meeting

On August 19, I attended the Alaska Housing Finance Corporation Annual Meeting to discuss urgent housing issues facing Kotzebue.

State Representative Ky Holland Visit

On August 25 at 1:00 p.m., I hosted a one-on-one meeting at City Hall with Rep. Holland, his staff, and City Directors, focused on infrastructure needs, capital projects, storm/water/wastewater/power concerns, funding challenges, workforce needs, and areas where State support could help.

On August 27 at 3:00 p.m., a regional follow-up meeting was held at City Hall with the Northwest Arctic Borough, Maniilaq Association, Native Village of Kotzebue, NANA Regional Corporation, the school district, Kotzebue Electric Association, and other regional partners, focused on storm resilience, infrastructure, workforce development, economic capacity, and grant administration.

ALCOM Visit

On August 28, I met with ALCOM (LTC Thomas and supporting contractors) to discuss City infrastructure, capabilities, and demographics, and provided a tour of the old rec center. Discussion also covered power availability, housing, and logistical infrastructure, along with a comparison of road conditions with and without insulated foam panels and wrap.

Public Works and Planning Department staff supported the meeting. ALCOM is evaluating cities to support future forward base operations. Upon leaving, LTC Thomas stated that Kotzebue was the most helpful and welcoming city ALCOM had visited.

Citizen Services and Personnel

I handled a range of citizen complaints and requests, including matters related to utility billing, road conditions, and animal control, as well as a request to reopen three past murder case investigations.

I also met with employees to address and resolve various personnel matters.

In Closing

City departments have continued moving forward on grant administration, infrastructure planning, facilities and land-use agreements, and coordination with State, federal, and regional partners, while continuing to respond to day-to-day citizen and operational needs requiring close oversight.

Respectfully submitted,

Ron Johnson
City Manager
City of Kotzebue

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	GENERAL REVENUE					
100-00-43100	Sales Tax	.00	2,145,914.70	4,425,000.00	2,279,085.30	48.5
100-00-43105	Sale Tax-Bingo/Pull Tabs	.00	7,652.86	300,000.00	292,347.14	2.6
100-00-43110	Sales Tax - MUS	.00	70,747.24	65,000.00	(5,747.24)	108.8
100-00-43111	Bed Tax	.00	840.00	94,459.00	93,619.00	.9
100-00-43114	Marijuana Sales-SOA Rev Share	.00	600.00	.00	(600.00)	.0
100-00-43116	Liquor Store Use Tax	.00	107,776.39	180,722.00	72,945.61	59.6
100-00-43117	Tobacco - Excise Tax	.00	182,307.51	268,685.00	86,377.49	67.9
100-00-43120	Penalties/Interest	.00	1,587.21	26,270.00	24,682.79	6.0
100-00-43125	Municipal Court Fines	.00	1,965.00	9,500.00	7,535.00	20.7
100-00-43126	Court Fees for Summons	.00	705.00	500.00	(205.00)	141.0
100-00-43130	Interest	.00	.00	5,000.00	5,000.00	.0
100-00-43200	State Revenue Sharing	.00	120,390.22	120,180.00	(210.22)	100.2
100-00-43207	State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43211	Misc Income-Forfeitures	.00	100.00	.00	(100.00)	.0
100-00-43305	Equipment Rental	.00	284.88	1,500.00	1,215.12	19.0
100-00-43315	DOC Jail Contract	.00	513,717.32	1,005,213.06	491,495.74	51.1
100-00-43320	Emerg. Mgmt. Assistance	.00	693,948.31	.00	(693,948.31)	.0
100-00-43330	Rentals/Lease	.00	18,275.07	23,000.00	4,724.93	79.5
100-00-43335	Xerox Copy	2.10	2.10	10.00	7.90	21.0
100-00-43345	Maps	105.00	495.00	150.00	(345.00)	330.0
100-00-43400	Alarms Monitoring	.00	2,500.00	200.00	(2,300.00)	1250.0
100-00-43415	Animal Control Fees	80.00	1,130.00	750.00	(380.00)	150.7
100-00-43425	Building Permits	.00	14,098.33	3,500.00	(10,598.33)	402.8
100-00-43426	Community Activities	.00	6,025.00	5,000.00	(1,025.00)	120.5
100-00-43427	Notary Services	.00	61.40	150.00	88.60	40.9
100-00-43435	Miscellaneous Permits	.00	2,000.00	8,200.00	6,200.00	24.4
100-00-43505	Cash Over/Short-G.F.	.48	10.73	100.00	89.27	10.7
100-00-43520	Miscellaneous Income	.00	322,030.46	15,000.00	(307,030.46)	2146.9
100-00-43521	Land Sale Proceeds	.00	1,940.00	.00	(1,940.00)	.0
100-00-43522	Gen Fund Admin Overhead	.00	.00	550,000.00	550,000.00	.0
100-00-43523	Electric & Telephone Coop	.00	.00	115,621.00	115,621.00	.0
100-00-43524	OTZ Native Village-Roads	70,000.00	70,000.00	50,000.00	(20,000.00)	140.0
100-00-43525	NSF Check Fee	.00	65.00	500.00	435.00	13.0
100-00-43526	Snow Removal	.00	25,000.00	500.00	(24,500.00)	5000.0
100-00-43530	Donations	.00	10,005.00	2,500.00	(7,505.00)	400.2
100-00-43534	911 Billing Surcharge	997.00	19,852.94	150,000.00	130,147.06	13.2
100-00-43535	Ambulance 3rd Party	36,173.89	334,163.31	250,000.00	(84,163.31)	133.7
100-00-43536	Maniilaq Ambulance	.00	444,846.00	450,000.00	5,154.00	98.9
100-00-43606	Memberships	.00	60.00	.00	(60.00)	.0
100-00-43610	Food	.00	.00	1,000.00	1,000.00	.0
100-00-43615	Building Rental	.00	7,621.50	15,000.00	7,378.50	50.8
100-00-43616	Special Events / Misc.	110.00	3,840.00	500.00	(3,340.00)	768.0
100-00-43800	Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
	Total GENERAL REVENUE	107,468.47	5,132,558.48	10,027,054.06	4,894,495.58	51.2
	Total Fund Revenue	107,468.47	5,132,558.48	10,027,054.06	4,894,495.58	51.2

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	ADMINISTRATION DEPT.					
100-10-54125	Salaries & Wages	.00	384,706.84	520,156.91	135,450.07	74.0
100-10-54130	Overtime Salaries	.00	1,064.90	500.00	(564.90)	213.0
100-10-54140	Employee Benefits	.00	134,956.25	213,558.50	78,602.25	63.2
100-10-54210	Electricity	.00	1,523.35	7,000.00	5,476.65	21.8
100-10-54215	Heating Fuel	.00	7,954.34	12,750.00	4,795.66	62.4
100-10-54220	Building Maintenance	.00	1,258.35	2,000.00	741.65	62.9
100-10-54306	Meals & Entertainment	.00	168.89	500.00	331.11	33.8
100-10-54315	Office Supplies & Equip.	1,983.10	15,445.66	15,000.00	(445.66)	103.0
100-10-54325	Office Leased Equipment	.00	6,713.69	30,000.00	23,286.31	22.4
100-10-54400	Service Charges	.00	13,383.94	3,500.00	(9,883.94)	382.4
100-10-54407	Employee Morale & Health	.00	904.57	1,100.00	195.43	82.2
100-10-54410	Telephone/Fax	2,175.06	24,092.91	28,000.00	3,907.09	86.1
100-10-54415	Travel/Lodging	.00	7,096.60	7,100.00	3.40	100.0
100-10-54420	Employee Rent	2,000.00	2,000.00	.00	(2,000.00)	.0
100-10-54425	Training	.00	1,602.49	5,000.00	3,397.51	32.1
100-10-54430	Dues & Membership	.00	515.00	1,000.00	485.00	51.5
100-10-54435	Postage	.00	1,647.64	1,750.00	102.36	94.2
100-10-54436	Professional Services	.00	95,291.19	110,000.00	14,708.81	86.6
100-10-54437	Audit Consulting	.00	413,293.56	378,500.00	(34,793.56)	109.2
100-10-54438	Legal	.00	141,388.11	200,000.00	58,611.89	70.7
100-10-54439	Insurance	.00	5,270.82	12,000.00	6,729.18	43.9
100-10-54441	Lobbying	4,000.00	39,193.51	45,000.00	5,806.49	87.1
100-10-54450	Freight Charges	.00	577.06	1,000.00	422.94	57.7
100-10-54505	Unleaded Gas	.00	2,141.49	2,000.00	(141.49)	107.1
100-10-54526	Light Vehicle R & M	.00	4,908.98	5,000.00	91.02	98.2
100-10-54620	Maintenance/Support Agrmt	.00	14,845.00	30,000.00	15,155.00	49.5
100-10-54625	Computer & DP Equipment	.00	7,186.11	3,719.15	(3,466.96)	193.2
100-10-54700	Penalties	.00	5,234.42	5,234.42	.00	100.0
100-10-54901	Miscellaneous	.00	539.52	539.52	.00	100.0
	Total ADMINISTRATION DEPT.	10,158.16	1,334,905.19	1,641,908.50	307,003.31	81.3
	CITY CLERK					
100-20-54110	Council Honorarium	.00	13,600.00	22,500.00	8,900.00	60.4
100-20-54125	Salaries & Wages	.00	52,311.05	80,503.00	28,191.95	65.0
100-20-54140	Employee Benefits	.00	21,553.06	34,518.75	12,965.69	62.4
100-20-54210	Electrcity	.00	253.91	500.00	246.09	50.8
100-20-54315	Office Supplies	.00	747.75	2,000.00	1,252.25	37.4
100-20-54406	Community Support	.00	.00	500.00	500.00	.0
100-20-54410	Telephone	162.68	2,119.25	2,500.00	380.75	84.8
100-20-54415	Travel/Lodging	.00	23,956.87	42,850.00	18,893.13	55.9
100-20-54425	Training	.00	1,200.00	4,150.00	2,950.00	28.9
100-20-54430	Dues & Memberships	.00	5,329.06	7,000.00	1,670.94	76.1
100-20-54439	Insurance	.00	795.54	1,750.00	954.46	45.5
100-20-54440	Advertising (RFB & RFP)	.00	.00	1,500.00	1,500.00	.0
100-20-54500	Council Amenities	.00	62.04	500.00	437.96	12.4
100-20-54625	Computer & DP Equipment	.00	1,649.92	1,650.00	.08	100.0
	Total CITY CLERK	162.68	123,578.45	202,421.75	78,843.30	61.1

HUMAN RESOURCES

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54125	Salaries & Wages	.00	71,501.30	119,585.00	48,083.70	59.8
100-40-54130	Overtime Salaries	.00	348.08	1,000.00	651.92	34.8
100-40-54140	Employee Benefits	.00	24,323.42	41,854.75	17,531.33	58.1
100-40-54165	Employee Moving Expenses	.00	4,860.36	30,000.00	25,139.64	16.2
100-40-54210	Electricity	.00	253.91	1,200.00	946.09	21.2
100-40-54215	Heating Fuel	.00	.00	1,000.00	1,000.00	.0
100-40-54220	Building Maintenance	.00	134.44	1,000.00	865.56	13.4
100-40-54306	Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312	Books & Publications	.00	.00	100.00	100.00	.0
100-40-54315	Office Supplies & Equip.	.00	553.25	1,500.00	946.75	36.9
100-40-54325	Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407	Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410	Telephone/Fax	.00	111.75	500.00	388.25	22.4
100-40-54415	Travel/Lodging	.00	.00	2,500.00	2,500.00	.0
100-40-54425	Training	.00	.00	1,500.00	1,500.00	.0
100-40-54434	Ambulance 3rd Party Fees	.00	.00	500.00	500.00	.0
100-40-54435	Postage	.00	.00	200.00	200.00	.0
100-40-54436	Professional Services	.00	71.96	5,000.00	4,928.04	1.4
100-40-54438	Legal	.00	.00	50,000.00	50,000.00	.0
100-40-54439	Insurance	.00	1,054.20	2,800.00	1,745.80	37.7
100-40-54440	Advertising	.00	.00	4,000.00	4,000.00	.0
100-40-54620	Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
100-40-54625	Computer & DP Equipment	.00	.00	500.00	500.00	.0
100-40-54901	Miscellaneous	.00	.00	500.00	500.00	.0
	Total HUMAN RESOURCES	.00	103,212.67	269,239.75	166,027.08	38.3
	CAPITAL PROJ/PLANNING					
100-50-54110	Planning Comm Stipend	.00	1,725.00	3,250.00	1,525.00	53.1
100-50-54125	Salaries & Wages	.00	135,308.53	206,200.00	70,891.47	65.6
100-50-54130	Overtime	.00	135.00	500.00	365.00	27.0
100-50-54140	Employee Benefits	.00	46,503.57	72,170.00	25,666.43	64.4
100-50-54315	Office Supplies	.00	366.09	1,000.00	633.91	36.6
100-50-54410	Telephone	.00	111.75	300.00	188.25	37.3
100-50-54415	Travel/Lodging	.00	592.00	2,500.00	1,908.00	23.7
100-50-54425	Training	.00	.00	2,500.00	2,500.00	.0
100-50-54435	Postage	.00	.00	20.00	20.00	.0
100-50-54436	Professional Services	.00	11,759.97	125,000.00	113,240.03	9.4
100-50-54439	Insurance	.00	1,317.72	2,800.00	1,482.28	47.1
100-50-54505	Unleaded Gas/Diesel	.00	1,427.66	1,000.00	(427.66)	142.8
100-50-54901	Miscellaneous	.00	.00	500.00	500.00	.0
	Total CAPITAL PROJ/PLANNING	.00	199,247.29	417,740.00	218,492.71	47.7
	POLICE DEPT					
100-70-54125	Salaries & Wages	.00	729,014.58	887,735.00	158,720.42	82.1
100-70-54130	Overtime	.00	99,933.49	115,000.00	15,066.51	86.9
100-70-54140	Employee Benefits	.00	288,467.36	350,957.25	62,489.89	82.2
100-70-54210	Electricity	.00	6,320.59	9,700.00	3,379.41	65.2
100-70-54215	Heating Fuel	.00	5,270.59	11,000.00	5,729.41	47.9
100-70-54220	Building Maintenance	.00	2,974.97	3,000.00	25.03	99.2
100-70-54301	Clothing	.00	4,272.52	6,000.00	1,727.48	71.2
100-70-54315	Office Supplies	.00	2,477.89	4,500.00	2,022.11	55.1
100-70-54316	Operations Supply	.00	4,917.36	19,500.00	14,582.64	25.2

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54317	Community Policing	.00	.00	2,625.00	2,625.00	.0
100-70-54325	Office Leased Equipment	.00	1,814.24	2,000.00	185.76	90.7
100-70-54410	Telephone/Fax	918.24	12,752.71	17,500.00	4,747.29	72.9
100-70-54411	Internet/Cable	.00	1,160.00	3,480.00	2,320.00	33.3
100-70-54415	Travel/Lodging/Per Diem	.00	16,200.56	25,000.00	8,799.44	64.8
100-70-54416	Employee Flights	.00	12,428.81	45,000.00	32,571.19	27.6
100-70-54420	Employee Rent	3,000.00	15,750.00	25,000.00	9,250.00	63.0
100-70-54425	Training	.00	17,746.96	35,000.00	17,253.04	50.7
100-70-54430	Dues & Membership	.00	3,988.56	4,500.00	511.44	88.6
100-70-54435	Postage	.00	258.65	1,000.00	741.35	25.9
100-70-54436	Professional Services	.00	13,716.30	15,000.00	1,283.70	91.4
100-70-54439	Insurance	.00	112,769.78	235,000.00	122,230.22	48.0
100-70-54440	Advertising	.00	.00	500.00	500.00	.0
100-70-54505	Unleaded Gas/Diesel	.00	22,471.80	31,250.00	8,778.20	71.9
100-70-54526	Light Vehicle R & M	.00	3,575.92	10,000.00	6,424.08	35.8
100-70-54530	Equipment Maintenance	.00	.00	625.00	625.00	.0
100-70-54620	Maintenance/Support Agrmt	.00	.00	3,000.00	3,000.00	.0
100-70-54625	Computer & DP Equip.	.00	1,733.55	.00	(1,733.55)	.0
100-70-54630	Animal Control	.00	899.75	2,500.00	1,600.25	36.0
	Total POLICE DEPT	3,918.24	1,380,916.94	1,866,372.25	485,455.31	74.0

JAIL DEPT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-75-54125	Salaries & Wages	.00	354,333.03	597,471.00	243,137.97	59.3
100-75-54130	Overtime	.00	51,231.11	115,000.00	63,768.89	44.6
100-75-54140	Employee Benefits	.00	115,664.01	249,364.85	133,700.84	46.4
100-75-54210	Electricity	.00	5,736.83	15,000.00	9,263.17	38.3
100-75-54215	Heating Fuel	.00	32,505.59	55,000.00	22,494.41	59.1
100-75-54220	Building Maintenance	.00	4,804.22	13,000.00	8,195.78	37.0
100-75-54301	Clothing	.00	1,173.68	2,500.00	1,326.32	47.0
100-75-54306	Food & Prisoner Supplies	.00	22,427.40	40,000.00	17,572.60	56.1
100-75-54315	Office Supplies	.00	4,274.90	5,000.00	725.10	85.5
100-75-54316	Operation Supplies	.00	1,527.23	4,500.00	2,972.77	33.9
100-75-54410	Telephone	612.15	5,317.94	11,000.00	5,682.06	48.3
100-75-54415	Travel/Lodging/Per Diem	.00	2,080.00	.00	(2,080.00)	.0
100-75-54416	Employee Flights	.00	7,909.19	47,000.00	39,090.81	16.8
100-75-54420	Employee Rent	3,000.00	15,750.00	27,000.00	11,250.00	58.3
100-75-54425	Training	.00	.00	5,000.00	5,000.00	.0
100-75-54430	Dues & Membership	.00	951.66	1,000.00	48.34	95.2
100-75-54434	Television	.00	.00	2,000.00	2,000.00	.0
100-75-54436	Professional Services	.00	6,595.92	7,000.00	404.08	94.2
100-75-54439	Insurance	.00	62,591.22	135,000.00	72,408.78	46.4
100-75-54450	Freight Charges	.00	.00	100.00	100.00	.0
100-75-54505	Unleaded Gas/Diesel	.00	2,141.49	3,000.00	858.51	71.4
100-75-54526	Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54625	Computer & DP Equip	.00	1,733.48	.00	(1,733.48)	.0
100-75-54901	Miscellaneous Expense	.00	.00	93.75	93.75	.0
	Total JAIL DEPT	3,612.15	698,748.90	1,335,629.60	636,880.70	52.3

FIRE/EMT DEPT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54125	Salaries & Wages	.00	750,038.73	1,098,710.00	348,671.27	68.3
100-80-54130	Overtime	.00	58,296.60	110,000.00	51,703.40	53.0
100-80-54140	Employee Benefits	.00	248,180.87	423,048.50	174,867.63	58.7

Kotzebue City

Expenditures with Comparison to Budget

For the 9 Months Ending September 30, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54210	Electricity	.00	7,553.56	11,500.00	3,946.44	65.7
100-80-54215	Heating Fuel	.00	43,038.74	75,000.00	31,961.26	57.4
100-80-54220	Building Maintenance	.00	6,653.78	7,250.00	596.22	91.8
100-80-54301	Clothing	.00	159.95	10,000.00	9,840.05	1.6
100-80-54302	Safety and Turnout Gear	.00	3,727.28	15,000.00	11,272.72	24.9
100-80-54315	Office Supplies	.00	906.27	3,000.00	2,093.73	30.2
100-80-54323	Fire prevention/hydant maint.	.00	380.00	2,000.00	1,620.00	19.0
100-80-54324	Ambulance Supplies&Equip.	.00	65.97	5,000.00	4,934.03	1.3
100-80-54325	Office Leased Equipment	.00	1,814.21	4,000.00	2,185.79	45.4
100-80-54327	Small Tools	.00	342.93	1,500.00	1,157.07	22.9
100-80-54407	Fire/EMT Rehabilitation	.00	.00	1,250.00	1,250.00	.0
100-80-54410	Telephone/Fax	168.20	2,532.96	4,000.00	1,467.04	63.3
100-80-54415	Travel/Lodging	.00	17,469.55	30,000.00	12,530.45	58.2
100-80-54425	Training	.00	8,603.95	11,000.00	2,396.05	78.2
100-80-54430	Dues & Membership	.00	320.00	500.00	180.00	64.0
100-80-54435	Postage	.00	113.88	150.00	36.12	75.9
100-80-54436	Professional Services	.00	17,554.96	17,600.00	45.04	99.7
100-80-54439	Insurance	.00	7,765.08	.00	(7,765.08)	.0
100-80-54450	Freight Charges	.00	150.00	2,000.00	1,850.00	7.5
100-80-54505	Unleaded Gas/Diesel	.00	9,993.61	15,000.00	5,006.39	66.6
100-80-54526	Vehicle R & M	.00	4,589.03	15,000.00	10,410.97	30.6
100-80-54530	Equipment R & M	.00	3,041.77	18,400.00	15,358.23	16.5
100-80-54600	Capital Purchase	.00	469.20	.00	(469.20)	.0
100-80-54625	Computer & DP Equip.	.00	2,080.19	.00	(2,080.19)	.0
100-80-57000	Awards and Recognition	.00	293.56	5,000.00	4,706.44	5.9
	Total FIRE/EMT DEPT	168.20	1,196,136.63	1,885,908.50	689,771.87	63.4

PUBLIC WORKS DEPT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-90-54125	Salaries & Wages	.00	736,311.35	775,742.00	39,430.65	94.9
100-90-54130	Overtime	.00	44,783.01	35,000.00	(9,783.01)	128.0
100-90-54131	Overtime - Roof	.00	1,380.05	.00	(1,380.05)	.0
100-90-54140	Employee Benefits	.00	254,169.60	283,759.70	29,590.10	89.6
100-90-54201	Street Lighting	.00	48,624.76	65,000.00	16,375.24	74.8
100-90-54202	Sign Replacement	.00	.00	500.00	500.00	.0
100-90-54210	Electricity	.00	11,002.23	24,000.00	12,997.77	45.8
100-90-54215	Heating Fuel	.00	97,776.12	170,000.00	72,223.88	57.5
100-90-54220	Building Maintenance	(250.00)	11,846.00	12,367.00	521.00	95.8
100-90-54300	Cleaning Supplies	.00	919.47	1,500.00	580.53	61.3
100-90-54301	Clothing	.00	1,519.99	2,000.00	480.01	76.0
100-90-54315	Office Supplies	.00	10,419.37	10,500.00	80.63	99.2
100-90-54325	Office Leased Equipment	.00	1,814.23	4,000.00	2,185.77	45.4
100-90-54327	Small Tools	.00	5,346.50	7,133.00	1,786.50	75.0
100-90-54410	Telephone/Fax	410.51	6,424.99	6,500.00	75.01	98.9
100-90-54415	Travel/Lodging	.00	8,681.69	8,682.00	.31	100.0
100-90-54425	Training	.00	2,560.42	3,866.00	1,305.58	66.2
100-90-54430	Dues & Memberships	.00	.00	500.00	500.00	.0
100-90-54435	Postage	.00	49.40	1,000.00	950.60	4.9
100-90-54436	Professional Services	.00	39,108.74	46,057.00	6,948.26	84.9
100-90-54439	Insurance	.00	14,240.12	18,100.00	3,859.88	78.7
100-90-54450	Freight Charges	.00	752.94	2,500.00	1,747.06	30.1
100-90-54505	Unleaded Gas/Diesel	.00	98,410.94	148,000.00	49,589.06	66.5
100-90-54525	Emergency Disaster Relief	.00	51,537.28	.00	(51,537.28)	.0
100-90-54526	Light Vehicle R & M	.00	35,938.84	35,702.11	(236.73)	100.7
100-90-54527	Snow Removal	.00	55,217.74	68,550.00	13,332.26	80.6
100-90-54528	Gravel Purchases	.00	.00	(2,056.07)	(2,056.07)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-90-54529	Paved Road Maintenance	.00	4,332.96	27,232.96	22,900.00	15.9
100-90-54530	Heavy Equipment R & M	.00	98,310.59	112,499.00	14,188.41	87.4
100-90-54625	Capital Purchase - Infra.	.00	3,466.96	3,467.00	.04	100.0
100-90-54901	Miscellaneous Expense	.00	238.36	500.00	261.64	47.7
	Total PUBLIC WORKS DEPT	160.51	1,645,184.65	1,872,601.70	227,417.05	87.9
	SMALL BOAT HARBOR					
100-94-54125	Salaries & Wages	.00	11,006.25	38,400.00	27,393.75	28.7
100-94-54130	Overtime	.00	598.13	1,000.00	401.87	59.8
100-94-54140	Benefits	.00	1,275.17	6,089.48	4,814.31	20.9
100-94-54210	Electricity	.00	2,276.01	3,000.00	723.99	75.9
100-94-54220	Building & Equipment Maintenan	.00	.00	15,000.00	15,000.00	.0
100-94-54225	R&R Docks Annually	.00	690.85	10,000.00	9,309.15	6.9
100-94-54315	Office Supplies & Equipment	.00	297.71	1,500.00	1,202.29	19.9
100-94-54425	Training	.00	.00	500.00	500.00	.0
100-94-54439	Insurance	.00	19,121.10	27,750.00	8,628.90	68.9
	Total SMALL BOAT HARBOR	.00	35,265.22	103,239.48	67,974.26	34.2
	PARKS & REC.					
100-95-54125	Salaries & Wages	.00	170,221.94	285,000.00	114,778.06	59.7
100-95-54130	Overtime	.00	744.08	1,500.00	755.92	49.6
100-95-54140	Employee Benefits	.00	31,107.53	99,925.00	68,817.47	31.1
100-95-54210	Electricity	.00	13,308.67	16,000.00	2,691.33	83.2
100-95-54215	Heating Fuel	.00	7,447.48	15,000.00	7,552.52	49.7
100-95-54220	Building & Equipment Maint.	.00	5,096.29	41,700.00	36,603.71	12.2
100-95-54300	Cleaning Supplies	.00	217.97	1,500.00	1,282.03	14.5
100-95-54306	Food	.00	284.30	1,500.00	1,215.70	19.0
100-95-54308	Playground & Park Maintenance	.00	112.72	2,500.00	2,387.28	4.5
100-95-54315	Office Supplies & Equipment	.00	195.12	1,000.00	804.88	19.5
100-95-54410	Telephone/Fax	111.78	1,839.40	2,500.00	660.60	73.6
100-95-54411	Internet/Cable	.00	760.00	1,000.00	240.00	76.0
100-95-54415	Travel/Per Diem	.00	.00	1,000.00	1,000.00	.0
100-95-54425	Training	.00	.00	1,000.00	1,000.00	.0
100-95-54436	Professional Services	55.00	1,073.20	1,500.00	426.80	71.6
100-95-54439	Insurance	.00	4,235.52	8,925.00	4,689.48	47.5
100-95-54505	Gas/Deisel	.00	2,141.49	2,500.00	358.51	85.7
100-95-54526	Light Vehicle Maintenance	.00	1,332.10	2,000.00	667.90	66.6
100-95-54530	Program Equip. & Equip. Repair	.00	1,450.00	1,500.00	50.00	96.7
100-95-54620	Maintenance/Support Agrmt	.00	1,386.77	.00	(1,386.77)	.0
100-95-54907	Community Events	.00	4,762.00	8,300.00	3,538.00	57.4
	Total PARKS & REC.	166.78	247,716.58	495,850.00	248,133.42	50.0
	Other Agency Contributions					
100-96-54905	Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907	July 4th Celebration Comm.	.00	3,550.00	6,500.00	2,950.00	54.6
100-96-54908	Miscellaneous Comm. Support	.00	1,000.00	2,500.00	1,500.00	40.0
100-96-54909	Kotzebue/Middle High School	.00	20,000.00	40,000.00	20,000.00	50.0
100-96-54911	City of Kotz Scholarship Fund	.00	16,000.00	17,500.00	1,500.00	91.4

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Total Other Agency Contributions	.00	40,550.00	69,000.00	28,450.00	58.8
	NON-DEPT. EXPENSE					
100-98-54407	Employee Morale & Health	.00	1,288.00	15,000.00	13,712.00	8.6
	Total NON-DEPT. EXPENSE	.00	1,288.00	15,000.00	13,712.00	8.6
	Total Fund Expenditures	18,346.72	7,006,750.52	10,174,911.53	3,168,161.01	68.9
	Net Revenue Over Expenditures	89,121.75	(1,874,192.04)	(147,857.47)	1,726,334.57	(1267.

Kotzebue City

Expenditures with Comparison to Budget

For the 9 Months Ending September 30, 2026

BINGO & PULL TAB FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	GAMING					
201-00-54317	Permits/Licenses/Taxes	.00	20.00	.00	(20.00)	.0
	Total GAMING	.00	20.00	.00	(20.00)	.0
	Total Fund Expenditures	.00	20.00	.00	(20.00)	.0
	Net Revenue Over Expenditures	.00	(20.00)	.00	20.00	.0

Kotzebue City

Expenditures with Comparison to Budget

For the 9 Months Ending September 30, 2026

Capital Projects

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Water Treatment Plant Const.					
467-85-54120	ADMINISTRATION SERVICES	.00	306.25	.00	(306.25)	.0
467-85-54436	Professional Services	.00	11,578.75	.00	(11,578.75)	.0
	Total Water Treatment Plant Const.	.00	11,885.00	.00	(11,885.00)	.0
	Total Fund Expenditures	.00	11,885.00	.00	(11,885.00)	.0
	Net Revenue Over Expenditures	.00	(11,885.00)	.00	11,885.00	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

Washateria Denali Comm Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Washateria Denali Comm Fund					
472-10-54120	ADMINISTRATION SERVICES	.00	770.00	.00	(770.00)	.0
472-10-54163	Design Engineering	.00	238,871.16	.00	(238,871.16)	.0
	Total Washateria Denali Comm Fund	.00	239,641.16	.00	(239,641.16)	.0
	Total Fund Expenditures	.00	239,641.16	.00	(239,641.16)	.0
	Net Revenue Over Expenditures	.00	(239,641.16)	.00	239,641.16	.0

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Grant/Loan Revenue					
484-00-43215	Grant Revenue - State	.00	827,422.12	.00	(827,422.12)	.0
	Total Grant/Loan Revenue	.00	827,422.12	.00	(827,422.12)	.0
	Total Fund Revenue	.00	827,422.12	.00	(827,422.12)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Expense-Swan Lake Loop Repl					
484-00-54120	ADMINISTRATION SERVICES	.00	253.75	.00	(253.75)	.0
484-00-54163	Design Engineering	.00	56,697.57	.00	(56,697.57)	.0
	Total Expense-Swan Lake Loop Repl	.00	56,951.32	.00	(56,951.32)	.0
	Kotz WTP Tech Assist					
484-20-54120	ADMINISTRATION SERVICES	.00	192.50	.00	(192.50)	.0
484-20-54163	Design Engineering	.00	29,898.42	.00	(29,898.42)	.0
	Total Kotz WTP Tech Assist	.00	30,090.92	.00	(30,090.92)	.0
	Vortac Dam					
484-30-54120	ADMINISTRATION SERVICES	.00	70.00	.00	(70.00)	.0
484-30-54163	Design Engineering	.00	407,313.62	.00	(407,313.62)	.0
	Total Vortac Dam	.00	407,383.62	.00	(407,383.62)	.0
	Total Fund Expenditures	.00	494,425.86	.00	(494,425.86)	.0
	Net Revenue Over Expenditures	.00	332,996.26	.00	(332,996.26)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

VIF

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Source 00					
490-00-43220	Grant Revenue - Local	.00	1,314,279.76	.00	(1,314,279.76)	.0
	Total Source 00	.00	1,314,279.76	.00	(1,314,279.76)	.0
	Total Fund Revenue	.00	1,314,279.76	.00	(1,314,279.76)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

VIF

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
490-20-54120	ADMINISTRATION SERVICES	.00	118.13	.00	(118.13)	.0
	Total Department 20	.00	118.13	.00	(118.13)	.0
	Department 30					
490-30-54120	ADMINISTRATION SERVICES	.00	87.50	.00	(87.50)	.0
	Total Department 30	.00	87.50	.00	(87.50)	.0
	Total Fund Expenditures	.00	205.63	.00	(205.63)	.0
	Net Revenue Over Expenditures	.00	1,314,074.13	.00	(1,314,074.13)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

NANA VEI GRANT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
491-00-54120	ADMINISTRATION SERVICES	.00	35.00	.00	(35.00)	.0
491-00-54601	Fire Equipment Repairs	.00	24,221.50	.00	(24,221.50)	.0
	Total Department 00	.00	24,256.50	.00	(24,256.50)	.0
	Total Fund Expenditures	.00	24,256.50	.00	(24,256.50)	.0
	Net Revenue Over Expenditures	.00	(24,256.50)	.00	24,256.50	.0

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

Cape Blossom Road

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Source 00					
492-00-43220	Grant Revenue - Local	.00	54,454.40	.00	(54,454.40)	.0
	Total Source 00	.00	54,454.40	.00	(54,454.40)	.0
	Total Fund Revenue	.00	54,454.40	.00	(54,454.40)	.0
	Net Revenue Over Expenditures	.00	54,454.40	.00	(54,454.40)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

Fund 494

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Source 00					
494-00-43220	Grant Revenue - Local	.00	85,025.60	.00	(85,025.60)	.0
	Total Source 00	.00	85,025.60	.00	(85,025.60)	.0
	Total Fund Revenue	.00	85,025.60	.00	(85,025.60)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

Fund 494

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
494-00-54120	ADMINISTRATION SERVICES	.00	122.50	.00	(122.50)	.0
494-00-54163	Design Engineering	.00	131,932.50	.00	(131,932.50)	.0
	Total Department 00	.00	132,055.00	.00	(132,055.00)	.0
	Total Fund Expenditures	.00	132,055.00	.00	(132,055.00)	.0
	Net Revenue Over Expenditures	.00	(47,029.40)	.00	47,029.40	.0

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

ENTERPRISE ACCOUNTS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	MUS REVENUE					
601-40-43915	MUS Penalties & Interest	.00	17,440.24	15,000.00	(2,440.24)	116.3
601-40-43927	Service Equipment Sales	.00	2,023.30	500.00	(1,523.30)	404.7
601-40-43928	Hydro Flush Service	.00	21,192.00	15,000.00	(6,192.00)	141.3
601-40-43930	Water Sales-Residential	.00	291,417.53	700,000.00	408,582.47	41.6
601-40-43931	Water Sales-Commercial	.00	751,591.19	1,150,000.00	398,408.81	65.4
601-40-43932	Water Delivery	.00	7,695.44	5,000.00	(2,695.44)	153.9
601-40-43940	Sewer Sales-Commercial	.00	453,785.49	700,000.00	246,214.51	64.8
601-40-43941	Sewer Sales-Residential	.00	136,489.82	350,000.00	213,510.18	39.0
601-40-43950	Water Connection Fees	.00	110.00	2,000.00	1,890.00	5.5
601-40-43951	Sewer Connection Fees	.00	.00	500.00	500.00	.0
601-40-43952	Water Re/Dis/ connect	.00	3,672.50	1,500.00	(2,172.50)	244.8
601-40-43953	Sewer Re/Dis Connect	5,095.09	5,095.09	500.00	(4,595.09)	1019.0
601-40-43985	Miscellaneous	.00	4,606.00	2,500.00	(2,106.00)	184.2
	Total MUS REVENUE	5,095.09	1,695,118.60	2,942,500.00	1,247,381.40	57.6
	Total Fund Revenue	5,095.09	1,695,118.60	2,942,500.00	1,247,381.40	57.6

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

ENTERPRISE ACCOUNTS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Water & Sewer Expenses					
601-10-54400	Service Charges	.00	10,814.31	21,875.00	11,060.69	49.4
601-10-54434	3rd Party Collection Fees	.00	.00	625.00	625.00	.0
601-10-54435	Postage	.00	2,754.27	3,750.00	995.73	73.5
601-10-54460	Gen. Fund Admin. Overhead	.00	.00	286,000.00	286,000.00	.0
	Total Water & Sewer Expenses	.00	13,568.58	312,250.00	298,681.42	4.4
	Water Expenses					
601-20-54125	Salaries & Wages	.00	182,401.87	376,116.00	193,714.13	48.5
601-20-54130	Overtime	.00	30,882.40	80,000.00	49,117.60	38.6
601-20-54140	Employee Benefits	.00	71,502.35	159,640.60	88,138.25	44.8
601-20-54210	Electricity	.00	115,566.43	150,000.00	34,433.57	77.0
601-20-54215	Heating Fuel	.00	201,663.65	201,663.65	.00	100.0
601-20-54216	KEA Waste Heat	.00	.00	.68	.68	.0
601-20-54220	Building Maintenance	.00	7,400.35	11,089.00	3,688.65	66.7
601-20-54301	Clothing/Safety Equipment	.00	645.09	1,666.00	1,020.91	38.7
601-20-54315	Office Supplies	.00	1,713.66	2,376.00	662.34	72.1
601-20-54327	Small Tools	.00	29.21	344.00	314.79	8.5
601-20-54331	Chemicals	.00	1,894.52	150,000.00	148,105.48	1.3
601-20-54332	Pipe & Materials	.00	57,279.42	85,711.25	28,431.83	66.8
601-20-54410	Telephone	1,079.71	10,102.46	12,678.00	2,575.54	79.7
601-20-54415	Travel/Loding	.00	1,606.32	1,606.32	.00	100.0
601-20-54425	Training	.00	250.00	250.00	.00	100.0
601-20-54430	Dues & Membership	.00	50.00	318.00	268.00	15.7
601-20-54436	Professional Services	.00	55,984.03	65,864.00	9,879.97	85.0
601-20-54439	Insurance	.00	6,494.40	13,877.00	7,382.60	46.8
601-20-54450	Freight Charges	.00	684.22	1,179.00	494.78	58.0
601-20-54505	Unleaded Gas/Diesel/Oil	.00	2,141.49	2,874.10	732.61	74.5
601-20-54525	Light Vehicle R & M	.00	9,569.19	10,317.00	747.81	92.8
601-20-54526	Vehicle & Equipment R & M	.00	10,369.33	13,406.00	3,036.67	77.4
601-20-54541	Lab Equipment/Testing	.00	7,533.77	14,157.00	6,623.23	53.2
	Total Water Expenses	1,079.71	775,764.16	1,355,133.60	579,369.44	57.3
	Sewer Expenses					
601-30-54125	Salaries & Wages	.00	317,504.19	406,134.80	88,630.61	78.2
601-30-54130	Overtime	.00	65,781.12	73,066.00	7,284.88	90.0
601-30-54140	Employee Benefits	.00	126,089.25	165,137.48	39,048.23	76.4
601-30-54210	Electricity	.00	58,753.95	102,125.00	43,371.05	57.5
601-30-54211	Electricity-Sewage Lagoon	.00	6,244.63	6,795.00	550.37	91.9
601-30-54220	Building Maintenance	.00	516.27	1,187.00	670.73	43.5
601-30-54301	Clothing/Safety Equipment	.00	1,165.15	2,712.00	1,546.85	43.0
601-30-54315	Ofc Sup/Equip/Maintenance	.00	490.88	945.00	454.12	51.9
601-30-54316	Operational Supplies	.00	66.31	1,011.00	944.69	6.6
601-30-54327	Small Tools	.00	331.16	2,378.00	2,046.84	13.9
601-30-54331	Chemicals	.00	22,342.32	22,500.00	157.68	99.3
601-30-54332	Pipe & Materials	.00	71,122.98	72,109.39	986.41	98.6
601-30-54410	Telephone/Fax	.00	33.28	33.28	.00	100.0
601-30-54415	Travel/Loding	.00	4,265.26	7,415.00	3,149.74	57.5
601-30-54425	Training	.00	.00	3,150.00	3,150.00	.0
601-30-54436	Professional Services	.00	50,544.13	51,547.33	1,003.20	98.1

Kotzebue City

Expenditures with Comparison to Budget

For the 9 Months Ending September 30, 2026

ENTERPRISE ACCOUNTS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54439	Insurance	.00	7,823.66	10,947.00	3,123.34	71.5
601-30-54450	Freight Charges	.00	1,519.61	5,437.57	3,917.96	28.0
601-30-54505	Unleaded Gas/Diesel/Oil	.00	28,099.43	28,224.43	125.00	99.6
601-30-54525	Light Vehicle R & M	.00	3,019.76	5,116.00	2,096.24	59.0
601-30-54526	Vehicle & Equipment R & M	.00	11,765.78	14,326.00	2,560.22	82.1
601-30-54600	Capital Purchases - Pumps	.00	50,420.70	85,465.00	35,044.30	59.0
	Total Sewer Expenses	.00	827,899.82	1,067,762.28	239,862.46	77.5
	Total Fund Expenditures	1,079.71	1,617,232.56	2,735,145.88	1,117,913.32	59.1
	Net Revenue Over Expenditures	4,015.38	77,886.04	207,354.12	129,468.08	37.6

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

REFUSE DEPARTMENT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	REFUSE ENTERPRISE FUND					
602-40-43923	Baler Drop Off Charges	.00	54,646.29	48,000.00	(6,646.29)	113.9
602-40-43924	Residential Refuse Collec	.00	219,465.09	345,000.00	125,534.91	63.6
602-40-43925	Commercial Refuse Collect	.00	413,890.88	640,000.00	226,109.12	64.7
602-40-43926	Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927	Residential Refuse Cart	.00	2,109.00	1,850.00	(259.00)	114.0
602-40-43928	Commercial Dumpster Rental	.00	28,376.41	40,000.00	11,623.59	70.9
602-40-44107	State of AK PERS Relief	.00	.00	28,460.00	28,460.00	.0
602-40-49987	Miscellaneous Income	.00	500.00	7,000.00	6,500.00	7.1
	Total REFUSE ENTERPRISE FUND	.00	718,987.67	1,112,310.00	393,322.33	64.6
	Total Fund Revenue	.00	718,987.67	1,112,310.00	393,322.33	64.6

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

REFUSE DEPARTMENT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	REFUSE ENTERPRISE FUND					
602-40-54125	Salaries & Wages	.00	339,322.73	469,791.00	130,468.27	72.2
602-40-54130	Overtime	.00	9,563.08	15,000.00	5,436.92	63.8
602-40-54140	Employee Benefits	.00	150,422.55	169,676.85	19,254.30	88.7
602-40-54210	Electricity	.00	14,573.13	20,000.00	5,426.87	72.9
602-40-54215	Heating Fuel	.00	43,866.50	55,000.00	11,133.50	79.8
602-40-54220	Building Maintenance	.00	71,852.70	73,913.00	2,060.30	97.2
602-40-54300	Operational Supplies	.00	57,796.07	110,201.00	52,404.93	52.5
602-40-54301	Clothing/Safety Equipment	.00	4,122.45	4,500.00	377.55	91.6
602-40-54307	Spring Cleanup	.00	5,581.84	6,000.00	418.16	93.0
602-40-54315	Office Supplies	.00	.00	1,500.00	1,500.00	.0
602-40-54327	Small Tools	.00	341.26	1,500.00	1,158.74	22.8
602-40-54410	Telephone	257.18	2,706.32	3,500.00	793.68	77.3
602-40-54425	Training	.00	606.00	15,000.00	14,394.00	4.0
602-40-54436	Professional Services	.00	17,870.28	18,070.00	199.72	98.9
602-40-54439	Insurance	.00	22,589.28	47,750.00	25,160.72	47.3
602-40-54448	Bad Debt Expense	.00	.00	5,000.00	5,000.00	.0
602-40-54450	Refuse Operating Permit	.00	4,000.00	4,100.00	100.00	97.6
602-40-54452	Freight Charges	.00	485.79	2,000.00	1,514.21	24.3
602-40-54505	Unleaded Gas/Diesel/Oil	.00	32,512.51	35,000.00	2,487.49	92.9
602-40-54525	Light Vehicle R & M	.00	.00	2,500.00	2,500.00	.0
602-40-54526	Vehicle & Equipment R & M	.00	24,315.52	27,316.00	3,000.48	89.0
602-40-54527	Gen. Fund Admin. Overhead	.00	.00	110,000.00	110,000.00	.0
	Total REFUSE ENTERPRISE FUND	257.18	802,528.01	1,197,317.85	394,789.84	67.0
	Total Fund Expenditures	257.18	802,528.01	1,197,317.85	394,789.84	67.0
	Net Revenue Over Expenditures	(257.18)	(83,540.34)	(85,007.85)	(1,467.51)	(98.3)

Kotzebue City
Revenues with Comparison to Budget
For the 9 Months Ending September 30, 2026

ARCTIC SPIRITS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	ARCTIC SPIRITS REVENUE					
603-00-43405	Retail Sales-Liquor	.00	1,795,457.11	3,057,500.00	1,262,042.89	58.7
603-00-43407	Retail Sales - Tobacco	.00	63,565.58	100,000.00	36,434.42	63.6
603-00-43408	Retail Sales - Miscellaneous	.00	7,213.34	14,000.00	6,786.66	51.5
603-00-43410	Distribution Point Fees	.00	600.00	1,500.00	900.00	40.0
603-00-43425	Permitting Fees	.00	61,322.39	75,000.00	13,677.61	81.8
603-00-44107	State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
	Total ARCTIC SPIRITS REVENUE	.00	1,928,158.42	3,263,697.00	1,335,538.58	59.1
	Total Fund Revenue	.00	1,928,158.42	3,263,697.00	1,335,538.58	59.1

Kotzebue City
Expenditures with Comparison to Budget
For the 9 Months Ending September 30, 2026

ARCTIC SPIRITS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	ARCTIC SPIRITS EXPENSES					
603-10-54110	LBCB Stipend	.00	225.00	1,000.00	775.00	22.5
603-10-54125	Salaries & Wages	.00	173,748.13	275,730.00	101,981.87	63.0
603-10-54130	Overtime	.00	76.96	1,000.00	923.04	7.7
603-10-54140	Employee Benefits	.00	52,150.05	96,855.50	44,705.45	53.8
603-10-54210	Electricity	.00	4,261.25	5,500.00	1,238.75	77.5
603-10-54215	Heating Fuel	.00	28,247.64	36,000.00	7,752.36	78.5
603-10-54220	Building Maintenance	.00	841.19	4,000.00	3,158.81	21.0
603-10-54300	Cleaning Supplies	.00	247.79	1,000.00	752.21	24.8
603-10-54315	Office Supplies & Equip	.00	1,952.65	5,000.00	3,047.35	39.1
603-10-54319	Product Acquisition - Tobacco	.00	.00	70,000.00	70,000.00	.0
603-10-54320	Product Acquisition	.00	.00	1,200,000.00	1,200,000.00	.0
603-10-54321	Cash Overs/Shorts - Pkg Store	.00	(608.21)	200.00	808.21	(304.1)
603-10-54400	Service Charges	.00	17,844.62	33,600.00	15,755.38	53.1
603-10-54410	Telephone/Fax	116.93	1,023.16	1,500.00	476.84	68.2
603-10-54415	Travel/Lodging/Per Diem	.00	2,867.76	2,900.00	32.24	98.9
603-10-54425	Training	.00	55.00	100.00	45.00	55.0
603-10-54433	Postage	.00	.00	50.00	50.00	.0
603-10-54434	Freight Charges	.00	352,306.95	370,000.00	17,693.05	95.2
603-10-54436	Professional Services	.00	1,208.65	500.00	(708.65)	241.7
603-10-54438	Legal Fees	776.90	3,193.20	3,250.00	56.80	98.3
603-10-54439	Insurance	.00	29,648.46	62,448.00	32,799.54	47.5
603-10-54505	Gas/Diesel	.00	2,141.49	1,500.00	(641.49)	142.8
603-10-54526	Light Vehicle R & M	.00	73.78	500.00	426.22	14.8
603-10-54527	Gen. Fund Admin. Overhead	.00	.00	154,000.00	154,000.00	.0
603-10-54530	Equipment Maint.	.00	.00	1,500.00	1,500.00	.0
603-10-54600	Capital Purchase	.00	.00	8,000.00	8,000.00	.0
603-10-54620	Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625	Computer Equipment	.00	.00	15,000.00	15,000.00	.0
603-10-54700	Transfer to General Fund	.00	.00	15,000.00	15,000.00	.0
603-10-54901	Miscellaneous	.00	92.71	2,400.00	2,307.29	3.9
	Total ARCTIC SPIRITS EXPENSES	893.83	671,598.23	2,369,033.50	1,697,435.27	28.4
	Total Fund Expenditures	893.83	671,598.23	2,369,033.50	1,697,435.27	28.4
	Net Revenue Over Expenditures	(893.83)	1,256,560.19	894,663.50	(361,896.69)	140.5

Public Works Director’s Report

September 2026

Public Works has been very busy wrapping up summer projects and getting ready for winter. We have made a lot of progress across the department and have several important projects moving forward.

Shop

The Shop continues to do everything they can to keep our fleet up and running. Our fleet is aging, which is making repairs more difficult and increasing the amount we are spending on parts. Some parts are also becoming harder to source.

As we get closer to winter, the Shop will begin focusing on some of the larger repair projects that take more time so we can have as much equipment ready as possible.

Streets

The Streets Department continues preparing for winter while finishing up summer projects.

The large-item cleanup is now complete, and the crew will be moving on to the Shore Avenue paver project. This is an approved FEMA project and will be reimbursable as the work is completed.

They have also been working on preparing the new snow dump area for winter operations.

Line Maintenance

Line Maintenance has completed flushing the sewer mains and cleaning the lift stations. This work had not been done at this level in a couple of years, so getting it completed before winter will make the system much easier to maintain.

We have also introduced additional biological treatment into the sewer lagoon system to help break down solids and improve the overall treatment process.

Water Treatment Plant

The Water Treatment Plant continues to operate steadily while the remaining construction and upgrades are being completed.

The improvements made to address the manganese issue appear to be working very well, and the water quality has continued to improve.

We are now moving into Phase II, which will focus on improving the heating system in the plant. The existing system was installed undersized for the needs of the building, so this work will be an important improvement.

Operations & Maintenance

I have tasked Russ Ferguson with going through all of our lift stations and making sure they are prepared for winter.

During these inspections, we have already found backup batteries that need replacement and several faulty gas monitors that were creating false readings. These issues are being addressed as a priority.

Russ will no longer directly oversee the Water Treatment Plant. This will allow him to focus more on his O&M responsibilities, including inspections, preventative maintenance, troubleshooting, and supporting both Line Maintenance and the Water Treatment Plant.

Building Maintenance

Building Maintenance is preparing boilers and heating systems for winter while also keeping up with a number of other projects throughout the City.

Their main focus moving forward will be making sure our buildings are ready for colder weather.

Refuse

Refuse continues to complete its normal routes while looking for ways to make operations more efficient as we move into winter.

Landfill

The Landfill has had a very busy summer with all of the construction activity, and Jim has done a great job keeping everything moving.

We recently completed our annual ADEC inspection. The final report is still pending, but the preliminary feedback was very positive. Luci indicated that our score has improved significantly and that she was very happy with the progress being made.

We have also received approval to use our crushed vehicles as part of an exterior berm to help expand the landfill. This is a big step forward for us, and we have already started moving ahead with that project.

Closing

There are a lot of positive things happening within Public Works right now. We have made good progress over the summer, and we are now shifting our focus toward winter preparation and completing the remaining projects.

I am proud of the work the crews have done and look forward to continuing that progress

CITY OF KOTZEBUE
"Gateway to the Arctic"

Utility O&M

Russ Ferguson- Utility O&M Manager
602A Third Avenue
P.O. Box 46, 99752
Public Works 907-442-5200

Utility O&M 907-412-1780

September, 2026

MONTHLY UTILITY O&M REPORT

WATER

1. **Continuing to collaborate with the Water Plant Supervisor on all water system SOPs.
2. **O&M PM Preventive Maintenance: ** I continue to format the PM list for daily, weekly, monthly, quarterly, and annual O&M inspections. This includes over 400 highly technical items not previously addressed.

3. ** DL pump house** Devils Lake backup generator began failing to shut off after power was restored following a power outage; I was able to remedy this by reprogramming the “auto transfer switch”. I am now rewriting the monthly P/M list for the pump house generator to include additional parameters and the transfer switch.
4. ** D/L PUMPHOUSE** Pumphouse ramp shoreline landing failing. Requested a work order on 8-13. Failure could rupture our water line attached to the ramp. No change for September.

5. **VORTAC Lake** We started pumping from Vortac to help replenish Devils Lake with water not needed for daily treatment operations on 8-20. As of 9-11, we have gained .48 feet, or approximately 23.1 million gallons, some of which can be attributed to excess Vortac water, but mostly to all the rain we have been getting. This is much needed as the D/L lake level has been at its lowest recorded level.

6. Lead and Copper test failure. Our annual L&C test had two residences fail that have always passed. I had Matt run a Marble test to check for aggressive water, and it came back good. This is obviously a home plumbing problem, but we are looking at possible solutions with DEC and our water treatment engineers at Dowl. We anticipate this to be a fairly low-dollar fix.

7. Fluoride donation. ANTHC donated $1260.00 worth of Sodium Fluoride for us again this year as they have for the last several years.

Wastewater

1. **LS6** Assisted NW Electric in installing the new Power supply circuit breaker (at meter). Returned the one that was in use to cell #2 sewage lagoon.

2. **VEGA Radar Level Sensor System** - Lift Station 10 trial run has been excellent and has already saved several hours of OT and sewage coming out of the manholes. The supplier gave us a 60-day free trial of the system; 30 days in, it is looking well worth the $3,000 price tag.

City of Kotzebue, Alaska
Police Department
258B Third Avenue Box 550 Kotzebue, AK 99752-0550
Office: 907-442-3539   Fax: 907-442-3357
Christopher Cook, Chief of Police

To: City Manager Ron Johnson   Date: 09/04/2026
Re: Kotzebue Police and Jail Activity Report

Since the Kotzebue Police Department's last activity report, the police department has responded to 737 calls for service (August 2026), a 29% decrease from the month of July. Calls of note for the month of August were 12 Disturbance, 23 Intoxicated Persons, 9 Assault, and 11 Theft. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Monday between the hours of 8:00 am to 9:00 am.

The Kotzebue Regional Jail processed 42 prisoners during the month of August, a 25% decrease from July (56).

<u>Community Policing:</u>

- KPD officers had 364 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of August.
- KPD officers conducted 129 security checks of businesses, or other locations within the city.

<u>Staff Development and Training:</u>

- All officers are participating in Police One Trainings; Addressing Homelessness, From Tension to Trust: Establishing Stronger Community Relationships, Overcoming Resistance: Start with Mental Preparation, Real Life Video Training.
- Chief Cook Attended Department of Homeland Security Leadership Academy Alumni Leadership Symposium in Salt Lake City, Utah. Training was paid for completely by Homeland Security.
- Joshua Fine started as a E-911 Dispatcher.
- The Jail is at full staffing.
- The Police Department has 3 Police Officer positions available.
- Jail Superintendent Mike King will be heading up our drone program to get it back in operation. He will be working towards getting his part 107 pilot's license and then he will train 2 officers to be able to operate the drone.

<u>Community Service Officers:</u>

- The Community Service Officers responded to 36 calls for service regarding animal complaints, a 40% decrease from July (60).
- The CSOs impounded 10 dogs.
- 3 animal(s) were adopted or rescued. (18 since beginning of the year).
- 4 animal(s) was euthanized in June. (8 since the beginning of the year).
- Served or attempted to serve 2 court documents.

Christopher Cook / Chief of Police

Calls For Service By Time of Day / Day of Week

08/01/2026 to 08/31/2026

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	3	1	7	5	2	5	10	33
0100 - 0159 Hrs	7	6	0	3	15	7	5	43
0200 - 0259 Hrs	11	5	9	6	4	0	4	39
0300 - 0359 Hrs	1	3	0	4	0	1	6	15
0400 - 0459 Hrs	2	1	0	1	0	0	2	6
0500 - 0559 Hrs	2	1	1	0	2	2	3	11
0600 - 0659 Hrs	3	0	0	2	2	1	2	10
0700 - 0759 Hrs	0	2	0	3	4	0	1	10
0800 - 0859 Hrs	5	15	6	7	7	9	3	52
0900 - 0959 Hrs	5	11	5	7	5	7	6	46
1000 - 1059 Hrs	7	7	4	5	7	3	7	40
1100 - 1159 Hrs	7	5	9	11	8	4	4	48
1200 - 1259 Hrs	8	5	8	7	0	2	6	36
1300 - 1359 Hrs	10	11	9	3	5	8	6	52
1400 - 1459 Hrs	4	9	8	5	5	6	7	44
1500 - 1559 Hrs	1	8	3	5	9	11	3	40
1600 - 1659 Hrs	7	6	5	4	6	5	1	34
1700 - 1759 Hrs	4	4	1	2	8	3	4	26
1800 - 1859 Hrs	6	6	0	3	1	6	7	29
1900 - 1959 Hrs	4	2	1	4	1	3	10	25
2000 - 2059 Hrs	8	6	3	2	2	2	8	31
2100 - 2159 Hrs	2	4	3	1	4	10	6	30
2200 - 2259 Hrs	0	1	4	5	4	3	6	23
2300 - 2359 Hrs	2	4	2	1	1	1	3	14
Total	109	123	88	96	102	99	120	737

Calls For Service Totals By Call Type

08/01/2026 to 08/31/2026

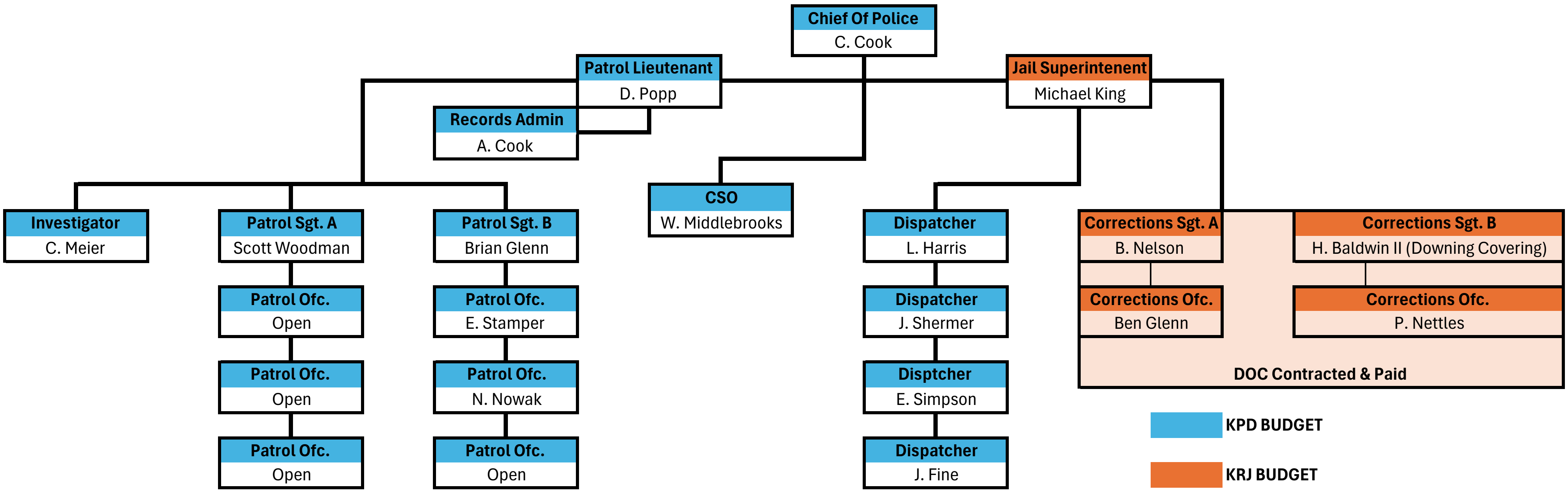
Call Type		Totals
ABAN	ABANDONED AUTO	1
AGAS	AGENCY ASSIST (NON LAW ENFORCEMENT) M	23
ALAR-F	ALARM FOUNDED	6
ALAR-U	ALARM UNFOUNDED	4
AMBU	AMBULANCE	8
ASLT	ASSAULT	9
BURG	BURGLARY	2
CIVIL	CIVIL	7
DISC	DISORDERLY CONDUCT	4
DIST	DISTURBANCE	12
DOGY	ANIMAL CONTROL	36
DOMS	DOMESTIC	11
DUI	DRIVING UNDER THE INFLUENCE	8
DVORDER	DV ORDER SERVICE	2
FIGH	FIGHT	1
FRAD	FRAUD	1
HARA	HARASSMENT	4
INTP	INTOXICATED PERSON	23
JAOFF	JAIL ASSIST OFFICAL(BOOKINGS=AST, COU	12
JFING	JAIL FINGER PRINTING	1
JPTRN	JAIL PRISONER TRANSPORTS	1
LIQU	LIQUOR LAWS	2
MCA	MINOR CONSUMING ALCOHOL	2
MCHD	MISSING CHILD	3
PASS	PUBLIC ASSIST	305
POLYCOM	INMATE COURT	11
PUBR	PUBLIC RELATIONS	36
S & R	SEARCH & RESCUE	2
SAMI	SEXUAL ABUSE OF A MINOR	1
SCHOOL	SCHOOL PATROL	9
SECU	SECURITY	129
SUCD	SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	2
SUM/SUB	SERVING SUMMONS/SUBPOENA/ORDER TO SHO	10
SUSP	SUSPICIOUS PERSON/VEHICLE/ACTIVITIES	3
THEF	THEFT	11
THRE	THREATS	4
TITLE-47	TITLE-47 (ALCOHOL, MENTAL, OR SUICIDA	1
TRAF	TRAFFIC	5

Calls For Service Totals By Call Type

08/01/2026 to 08/31/2026

Call Type		Totals
TRES	CRIMINAL TRESPASS	4
TSA	TSA ASSISTS/AIRPORT SECURITIES	2
VAND	VANDALISM	1
VETH	VEHICLE THEFT	1
VOCR	VIOLATION OF CONDITIONS OF RELEASE	2
WARRANT	WARRANT (ARREST, BENCH, DAY, AND SEAR	6
WELF	WELFARE CHECK	9
	Grand Total for all calls	737

Kotzebue Police Department Organizational Chart



Police- 11 CSO's- 1 Corrections- 5 Dispatch- 4 Records- 1 Sworn-11 Non-Sworn-11

Total- 22

Kotzebue Fire Department

City Council Report on 9/17/2026
For the month of August 2026

In July of 2026 KFD responded to a total of 89 calls. 81 of which were EMS related, while 8 were fire/public assistance related.

This month we had two presentations from Maniilaq doctors on community health, including a presentation on measles, and on respiratory arrest.

Our Firefighter I academy is going well. We are nearing the end of the academy and expect to finish testing in October. Our students have committed themselves and are working hard. We are thankful that several candidates are from the Kotzebue Volunteer Department, as their work shows dedication to their community. We also are very grateful for the time and effort of our lieutenants for their work and dedication to instructing and assisting in the education of these firefighters.

We are sorry to announce the retirement of Captain Edwin Carlson, who diligently served this community first as a State trooper, City Employee and then as a Firefighter and EMT. Carlson has been a senior member of our leadership, whose efforts have greatly assisted the department in serving the City of Kotzebue. His presence at our department will be sorely missed, however we wish him well in his retirement, and are thankful for his efforts. His service was an asset to the community.

We currently have no listed positions open, with a new hire of Daniel Zickefoose, a highly skilled Paramedic and Firefighter. We are excited to have him on board, as he brings a wealth of experience and opportunities for education and training in the department. We also are in the process of selecting a candidate for a full-time firefighter/EMT position.

As I look ahead to the next few months I'm encouraged to see the department functioning well and staff growing in knowledge and certification levels.

Acting Fire Chief: David Arnold Phone: (907)442-3404, Work Cell: (907)412-1668

EMS Calls July 2026	
Medevac Patient Transport	46
911 Response/Transport	30
Police Matter/Assist	3
Agency Mutual Aid	
Non-Emergency Transport	2
Call Cancelled/ No Patient Contact	
Refusals	
Human Remains Transport	
False Call	
EMS Rescue/ Other Standby	
Total	**81**
Fire Calls July 2026	
False Fire Alarm	3
Lockout/ Public Assist	2
HazMat Incident	
Rescue Operation	
Building Fire	
Vehicle Fire	
Brush/ Wildland Fire	
Trash/ Dumpster Fire	
Investigation for Signs of Fire	
Investigate for HazMat	2
Standby	
Total	**8**
Approximate Total Incidents July 2026	**89**

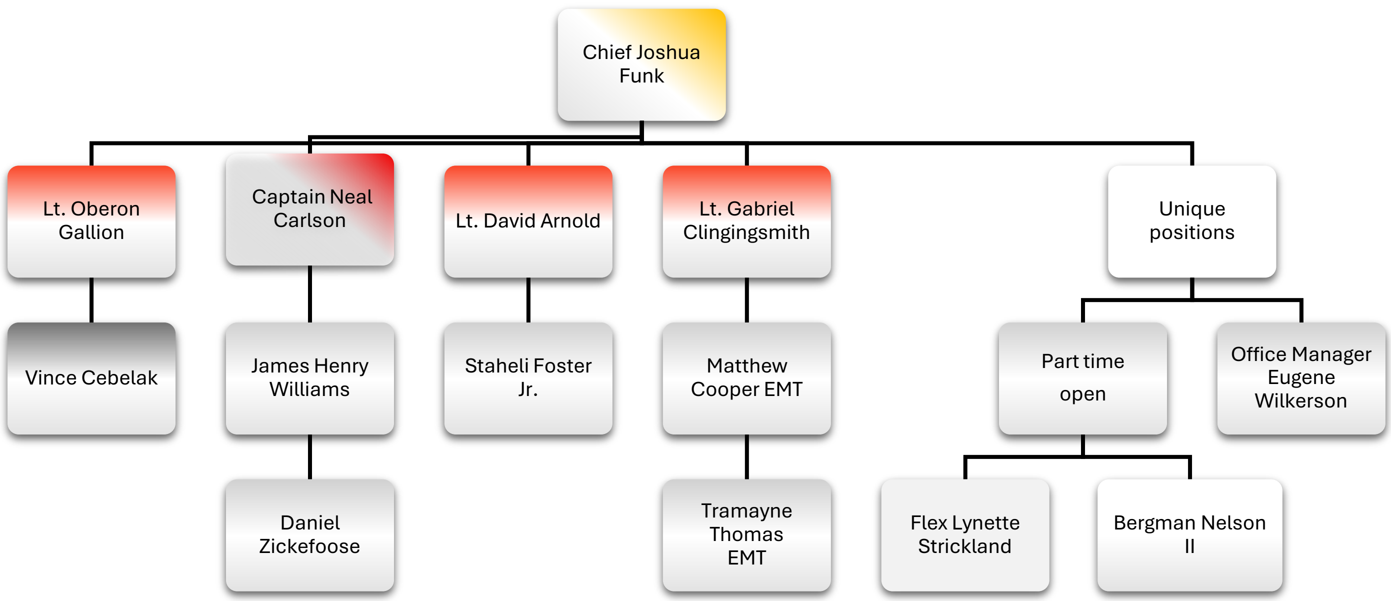
Acting Fire Chief: David Arnold Phone: (907)442-3404, Work Cell: (907)412-1668

Kotzebue Fire Department Current Roster:

Fire Chief EMT-I	Josh Funk
Fire Captain EMT-1	Neal Carlson
Fire Lieutenant EMT-2	David Arnold
Fire Lieutenant EMT-2, Fire Instructor	Oberon Gallion
Fire Lieutenant EMT-1, Fire Instructor	Gabriel Clingingsmith
Full Time FF/ Paramedic	Daniel Zickefoose
Full time FF/EMT-2	JJ Foster
Full time FF I/EMT-2, Ice Rescue Instructor	Vincent Cebelak
Full Time FF/EMT-1	Matthew Cooper
Full Time FF/EMT-1	Open Position
Full Time FF/EMT-1	Tramayne Thomas
Full Time FF/EMT-2	James Henry Williams
Office Manager, ETT	Eugene Wilkerson
Flex- ETT	Lynnette Strickland
Flex-EMT	Bergman Nelson II

Acting Fire Chief: David Arnold Phone: (907)442-3404, Work Cell: (907)412-1668

Current Fire Department Roster:



Acting Fire Chief: David Arnold Phone: (907)442-3404, Work Cell: (907)412-1668

City of Kotzebue – Parks and Recreation Department

Director's Report
Date: September 17, 2026

Staffing Updates

The Parks & Recreation Department currently has eight active staff members, consisting of five full-time employees, one permanent part-time attendant, and two part-time/on-call attendants.

Staff positions include the Acting Director, Activities Coordinator, Program Coordinator, Janitor, Harbor Master, and support attendants who assist with facility operations, recreation programs, and harbor services.

This staffing structure allows the department to maintain essential services, support community programs, and effectively respond to the recreational and facility needs of the community.

Special Events / Projects Highlights

August 20–22: BGES conducted an inspection of the Old Rec Center. The inspection was performed by a certified lead inspector and an asbestos building inspector. Temperature and humidity readings were collected, and samples of flooring and cove base materials were collected for laboratory analysis for asbestos and PCBs.

August 24,2026: Recreation Economy for Rural Communities Call 4

RERC Workshop Follow-Up: Debriefed the RERC workshop held July 13–14 and reviewed the draft action plan tables developed during the workshop. Discussed the process for finalizing the action plan and topics to be addressed during the remaining calls on October 2 and November 2.

August 29,2026: The Cape Blossom Marathon was successfully held on August 29, 2026, with strong participation from runners in the community and from outside the region. The event had 24 participants in the full marathon and 25 participants in the half-marathon, for a total of 49 participants.
The City of Kotzebue and Parks & Recreation Department appreciates the support of volunteers, community partners, staff, and participants who contributed to the success of the event.

August 31,2026: Arts and Crafts:

Kids enjoyed a fun arts and crafts activity and had the opportunity to be creative and special time together.

Upcoming Events

- **September 14 Parks & Recreation Department Staff Meeting:**

  Parks & Recreation staff will hold a staff meeting to discuss department operations, upcoming programs and events, facility needs, scheduling, and staff responsibilities. The meeting will provide an opportunity to share updates, address concerns, coordinate upcoming activities, and ensure staff are informed of department priorities. Regular staff meetings help strengthen communication, teamwork, and coordination within the department.

- **September 19 Mosquito Haven Half- Marathon:** Parks & Recreation is preparing for the upcoming Mosquito Haven Half-Marathon, scheduled for Saturday, September 19, 2026, in Kotzebue. The event will provide an opportunity for community members and visitors to run, walk, or bike 13.1 miles while promoting health, wellness, and community participation**.**
- **October 2 Teen Movie Night:** Parks & Recreation hosted a Teen Movie Night, providing local teens with a safe, fun, and supervised opportunity to spend time together and enjoy a movie in a positive community setting**.**

- **October 7 PRAC Meeting:** Prepare for the upcoming Parks & Recreation Advisory Committee (PRAC) 3rd Meeting, scheduled for October 7, 2026, by providing updates on current programs and facilities, discussing department needs and upcoming projects, reviewing the Parks & Recreation Fee Schedule, and seeking PRAC input and recommendations on future priorities, programs, and community recreation opportunities.

Youth Center

- **Facility Rentals:** Demand for Youth Center rentals continue to be strong, particularly on weekends.
- **Recreation Services:** The department continued to provide kayak and youth bicycle rentals, expanding outdoor recreation opportunities for community members and visitors of all ages.

Ongoing Programs:

- **September After-School Program**

  The Parks & Recreation Department continues to provide a variety of After-School Program activities throughout September for youth ages 8–14. The program is designed to provide a safe, positive, and engaging environment where youth can participate in educational, recreational, and skill-building activities.

  Reading & Writing – History, Open House for Youth, Survival Skills, Science

  Experiment Classes & Science Trivia, Game Days

- **Story and Craft Day.** This event will occur every Thursday 10:00 AM to 11:30 AM along with Toddler Time during the summer. Change due to potentially getting more involvement by the youth. We are experimenting with which times are better.

- **Toddler Time:** Held Tuesdays and Thursdays from 10:00 AM to 11:30 AM, with an average attendance of approximately 15 children per session.

- **Yoga:** Class held every Monday from 6:00 PM- 7:00 PM

- **Tribal Dance:** Practice is held every Thursday, 7:00 PM- 8:00 PM

- **Chess Club:** Held every Friday, 7:00 PM

Armory

- **Hours of Operation:**
  – Monday, Wednesday, Friday: 5:30 PM – 9:30 PM
  – Saturday: 10:00 AM – 2:30 PM
- With an average attendance of approximately 10 patrons per session.

Open Gym

Update: Open Gym is currently on hold due to school activities and facility scheduling conflicts. There is no further notice at this time regarding when Open Gym will resume. An update will be provided once a new schedule is confirmed.

Playground

- **Rainbow Park:** Daily inspections and routine safety checks are being conducted to ensure the playground remains safe, clean, and enjoyable for all children and families in the community.

Safety Update: Due to ongoing construction activities in the area, the park may occasionally need to close temporarily for safety reasons. Parks & Recreation continues to maintain close communication and coordination with construction personnel and to ensure closures are communicated appropriately and the park can safely reopen as soon as conditions allow.

- **Otter Park:** Staff continue to conduct daily routine safety checks to ensure the area remains clean, and safe for public use. Chain links have been changed on one swing to ensure proper function.

Update: Parents of children using the park provided positive feedback about draining the water from the playground area. They appreciated the effort to keep the park clean, safe, and accessible for children.

Veteran's Commemorative Park

- Funding received for materials; development continues.

Harbor

- Hours of Operation:

  Monday – Sunday: 1:00 PM – 9:00 PM

September 30,2026: Seasonal Dock Float Removal

Focus Areas Moving Forward

Facility Operations:
Continue maintaining and improving Parks & Recreation facilities to ensure they are safe, clean, accessible, and ready for community use.

Youth Programs:
Continue providing the After-School Program and explore additional activities that support youth development, recreation, and community involvement.

Upcoming Events:
Continue preparing for the upcoming Mosquito Haven Half-Marathon, including volunteer coordination, event logistics, promotion, and community participation.

PRAC Meetings:
Prepare for upcoming Parks & Recreation Advisory Committee (PRAC) meetings by providing program updates, discussing department needs, reviewing the Fee Schedule, and identifying priorities for the upcoming year.

Upcoming Projects:
Continue planning and working on Parks & Recreation projects, recreational opportunities, signage, and other initiatives that benefit the community.

Community Engagement:
Increase community participation by developing new programs, activities, and partnerships that serve youth, families, and residents of all ages.

Emergency Preparedness:

Continue strengthening emergency preparedness and response planning for unexpected events, including potential flooding and other emergencies that may affect Parks & Recreation facilities and programs. Review emergency procedures, facility readiness, communication plans, and coordination with other City departments to ensure the department is prepared to respond effectively.

Winter Preparedness:
Begin preparations for the upcoming winter season by assessing facility needs, equipment, supplies, and maintenance requirements. Ensure Parks & Recreation facilities are prepared for winter conditions and that programs and operations can continue safely throughout the season.

"Stronger communities are built through connection, recreation, and shared purpose—where every program, event, and space brings people together and strengthens the quality of life for all."

258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752
City Hall 907-442-3401
Police Dept 907-442-3351
Fire Dept 907-442-3404
Public Works 907-442-3401
Parks & Rec 907-442-3106

HUMAN RESOURCES
PUBLIC RELATIONS
City Council Report
September 2026

HUMAN RESOURCES

Active Job Postings

TITLE	DEPARTMENT	FT / PT / Temp
On-Call Parks & Recreation Attendant	Parks	Temp
Firefighter I / EMT I or II	Fire	FT
Refuse Operator w/ CDL	Refuse	FT
Streets Operator	Streets	FT

Current Employee Count 86
74 Full-Time Employees
3 Part-Time
9 Temporary

Tasks and Projects in Progress
- Personnel file audit and proper documentation continue.

PUBLIC RELATIONS

14 PSAs posted

October 1, 2026 is the deadline to file as a write-in candidate.

Alaska Federation of Natives Convention – October 22,-24, 2026.
Tenative Budget Retreat – October 27-28, 2026

Remaining City Observed Holidays
- Indigenious People's Day – Monday, October 12, 2026
- Veteran's Day – Wednesday, November 11, 2026
- Thanksgiving Day – Thursday, November 26, 2026
- Day After Thankgiving – Friday, November 27, 2026
- Day Before Christmas – Thursday, December 24, 2026
- Christmas Day – Friday, December 25, 2026

Donald Jones
City Clerk | HR Lead | PR

From:	Constantly On IT
To:	Donald Jones
Subject:	RE: Teams Audio Conference
Date:	Tuesday, September 15, 2026 8:05:04 AM
Attachments:	image001.png image002.png

Good morning Donald,

We are putting in a ticket with Microsoft to investigate the issue, thanks for your patience.

Josh Lewis

Tier II, Systems Administrator

http://www.alaskacommunications.com/Business

ConstantlyOnIT@ACSAlaska.com

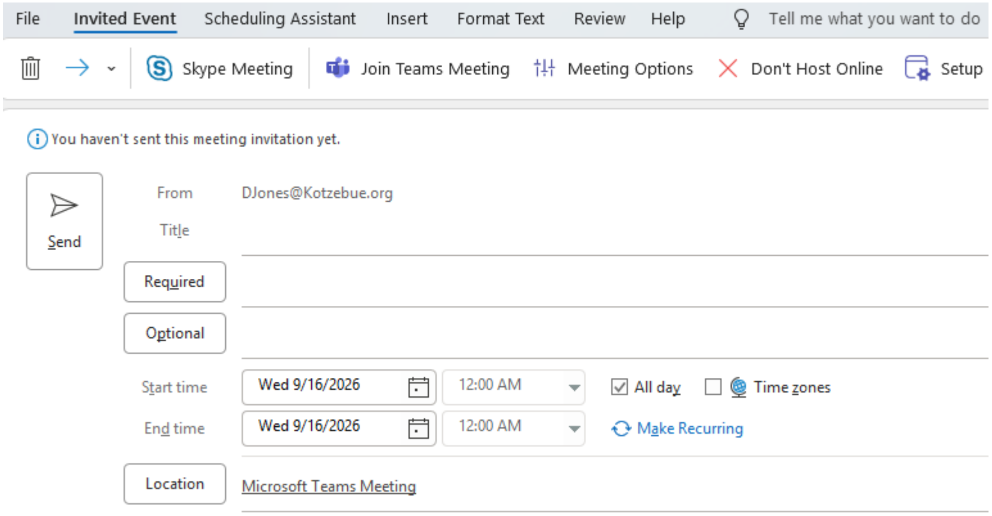
P: 907.375.1100

How am I doing? Please contact my manager, Jason.Reopelle@acsalaska.com *with any feedback.*
Please email constantlyonit@acsalaska.com *for any new request or incidents.*

From: Donald Jones <DJones@Kotzebue.org>
Sent: Monday, September 14, 2026 3:52 PM
To: Constantly On IT <constantlyonit@acsalaska.com>
Subject: RE: Teams Audio Conference

Hi Josh,

It has the same prompts and no conference line option.



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Microsoft Teams meeting

Join: https://teams.microsoft.com/meet/273394942533856?p=NPDelAqAV9s0sYEJcO

Meeting ID: 273 394 942 533 856

Passcode: WD37hh2H

Need help? | System reference

For organizers: Meeting options

____

DONALD JONES
CITY CLERK | HR LEAD | PR
907-412-2489
907-442-5108

From: Constantly On IT <constantlyonit@acsalaska.com>
Sent: Monday, September 14, 2026 3:47 PM
To: Donald Jones <DJones@Kotzebue.org>
Subject: Teams Audio Conference

Good afternoon Donald,

Can you check your meeting invitation again for the number option please? Thanks!

Josh Lewis

Tier II, Systems Administrator

http://www.alaskacommunications.com/Business

ConstantlyOnIT@ACSAlaska.com
P: 907.375.1100

How am I doing? Please contact my manager, Jason.Reopelle@acsalaska.com with any feedback.
Please email constantlyonit@acsalaska.com for any new request or incidents.

9/14/26

Planning Director: August 2026 RPCM Report

I. Permits for month of July
   a. Building permits
      i. 1 pending
      ii. 2 issued
   b. Moving permits
   c. Excavation permits
      i. 0 pending
      ii. 3 issued
   d. Variance Request
      0 pending
      1 issued(G Conwell)
   e. Tidelands permits
      1. ACWS
   f. Subdivisions

II. 2024 & 2025 FEMA Disaster Recovery

   a. The federal Department of Homeland Security, conducted their site investigation related to the damaged sites from the October 2025 disaster, to date a number of 2025 Storm projects have been entered into the FEMA Grants Portal. The mitigation design for Sewer Cell 3 is near complete. A gabion basket and rip rap design is the proposed mitigation measure to protect the sewer cell.
   b. The State of Alaska Division of Homeland Security and Emergency Management Services continues to meet weekly with the City of Kotzebue working on the projects declared in the disaster. Recently, FEMA replaced our primary contact, Sharon King, with Michael Pirro. The had its' first meeting with the new FEMA representatives.

III. Insurance claims of infrastructure impacted by the flood
   a. The City maintains insurance of city infrastructure under the former AMLJIA, now ARBOR

VII Cape Blossom Road Phase 2, Port Infrastructure and Port Authority

a) Cape Blossom Road Phase 2. The City Council requested a public meeting be held regarding Phase 2 of the project. There is concern the existing design is not adequate for the interests of local stakeholders. A public meeting August 21, 2026, all local stakeholders, AK-DOT Northern region, Brice Construction, and PND Engineers attended. Stakeholders were able to communicate their concerns. The City had two additional items on the agenda, one, Cape Blossom Port grant and, two, Port Authority Development.
b) The Planning Department continues work with PND Engineers on the Port Infrastructure Development Program. PND is nearing identifying a proposed Port location. The City is working with the QIRA Realty and Native Allotment property owners We are now current with the PIDP grant reporting. The next phase of contract work will be the public and stakeholder outreach which is planned to begin November 2026.
c) Related to Cape Blossom Port Development, the City accepted a State Legislative grant to explore development of a Port and establishment of a Port Authority to support the construction of one. The City will continue to work those grant p[rojects.

VIII. Capital Projects

a) The Planning department is more actively engaged in the capital projects of the City. The addition of a Planning Director and Projects Coordinator has expanded the capabilities of the department.
b) Moving forward, the intent is to restore Planning/Capital projects back within the City. In recent years that work has been contracted out. Currently the Planning Director and Public Works Director are actively engaged in the design, administration and flow of the projects.