CITY OF KOTZEBUE

CITY MANAGER REPORT

Reporting Period: July – August, 2026
Prepared for: Mayor and City Council
Date: August 13, 2026

Executive Summary

During this reporting period, significant attention was given to grant administration, financial matters, capital projects, infrastructure, and coordination among City departments and outside agencies.

The City has also continued working with its Planning, Public Works, and Finance departments on several active grants and capital projects. Discussions have included the City's current financial position and whether projects that are not presently under contract should be temporarily placed on hold while the City works to stabilize and rebuild its finances.

Finance

Finance Manager Mike Wetzel recommended obtaining additional assistance from Caselle to help the City catch up on reconciliations and clean up the City's general ledger accounts. After discussing the matter with the City Attorney, who agreed that obtaining the additional assistance was appropriate, I authorized the service to move forward.

City staff have also discussed the possibility of temporarily pausing projects that are not currently under contract. This would provide the City additional time to address its financial position and preserve available resources. No final determination has been made regarding such a pause.

Grants and Grant Administration

City Consultant Tessa with Sailaq Consulting submitted required reports for the following projects:

- Denali Commission – Cape Blossom Phase II
- Denali Commission – Washateria
- SRF – Vortac Lake Dam
- SRF – Water Treatment Plant

I also signed a Denali Commission request for reimbursement.

Tessa provided an update regarding the State of Alaska Cape Blossom Regional Planning Grant. The grant currently has approximately **$445,543.12 remaining**.

Tessa submitted a VIF application on behalf of Public Works for the purchase of a **crack-sealing machine**, which would provide the department with additional capability to perform road maintenance and repairs.

I also signed a Zender grant request for Tessa associated with the cleanup project currently being undertaken by Public Works.

Public Works and Tessa are working with SRF to determine whether grant funding can be used to purchase a backup generator for the Devils Lake/Vortac facilities

Updated administrative users for the Cape Blossom grant portal. I also responded to State Grants Administrator Lindsay Reese and advised her that no longer employed users should be removed from the State's applicable grant contact list.

Cape Blossom Road Project

The City continues preparations for the **Cape Blossom Road Phase II meeting scheduled for August 21, 2026, at 11:00 a.m.** The meeting was requested by the City Council, and the Northwest Arctic Borough Chambers have been reserved.

The City also continues working with NANA/Cornerstone regarding an amended Temporary Use Permit (TUP) for the fairgrounds, working in collaboration with City Attorney Joe Evans.

Public Works and Infrastructure

I met with DOWL, Public Works staff, and representatives associated with NANA/Drake to discuss current lift station projects.

I also participated in the City's regularly scheduled capital projects meeting with DOWL at City Hall.

On August 10, the Planning Department, Public Works Director, Finance Manager, Joe Evans, and I met to discuss options associated with the upcoming clean-water grant with VSW.

On August 11, Public Works Director Jason Avery took me to the landfill to review work completed in preparation for the upcoming DEC inspection. Considerable work has been completed, although additional work remains before the inspection. (DEC inspection completed and we feel that we did well.)

On August 12, I attended the Water/Sewer Workshop at the Northwest Arctic Borough.

Upcoming Meetings and Events

Clark Cripps with HUB insurance will be in Kotzebue on **August 18** and has requested a meeting.

Also on August 18, breakfast is scheduled at the Nullagvik Hotel regarding housing challenges in Kotzebue and the surrounding area. AHFC directors are expected to participate, and City representation would be beneficial given the ongoing housing challenges affecting the community.

KEA has planned annual maintenance power outage scheduled for **August 27 from 1:00 p.m. to 3:00 p.m.** The city is aware and will take appropriate steps.

I received information regarding the Summer Legislative Conference in Fairbanks and recommended that the City consider sending a representative.

Derek Haviland Lie, KOTZ General Manager, has asked to schedule a time for City representatives to participate in the radio station's fundraiser occurring during the period of **September 28 through October 9**, with available times from **1:00 p.m. to 3:00 p.m.** This will be a consideration taken care of when Ron takes back over. By the time of the council meeting it should be scheduled.

In Closing

City departments have continued moving forward with grant administration, infrastructure projects, financial reconciliation, and interagency coordination while addressing several significant financial and contractual matters requiring close oversight.

City Attorney's Report for August 20, 2026 RCCM

[prepared and submitted on August 14, 2026]

<u>Pending Lawsuit</u>: *<u>Luke Outwater v. Sgt. David Cox and City of Kotzebue</u>*, 2KB-22-00276CI, Superior Court, Second Judicial District, Kotzebue, appeal pending in Alaska Supreme Court, Case No. S19518. This is the fourth time this case has been before the Alaska Supreme Court – three Petitions for Review preceded this ARAP 204 Appeal. Outwater's Opening Brief and Excerpt of Record have been filed and accepted by the Alaska Supreme Court. The City's Brief and Excerpt of Record have been filed. Outwater's Reply Brief has been filed in the Supreme Court. Defense and indemnity coverage is being provided by APRA (successor to the AMLJIA). Proceedings in the trial court have been stayed and the trial date has been vacated. (The appeal in the Alaska Supreme Court by Luke Outwater challenges the trial court's dismissal of Defendant David Cox based on qualified immunity.) Oral argument has been set for September 9, 2026 before the Alaska Supreme Court in Anchorage.

<u>Lawsuit (resulting from Swan Lake Loop Failure in 2024)</u>: *<u>Francis Swanson, Kristi Nelson, Audrey Lee, Jason Lee and Sophie Foster v. City of Kotzebue</u>*, 2KB-26-00017CI, Superior Court, Second Judicial District, Kotzebue, FIRST AMENDED COMPLAINT, dated February 2, 2026. The City's liability carrier, APRA – the successor to the AMLJIA – has retained Jim Wilkson, an attorney with Farley & Graves in Anchorage, to defend the City in this matter. APRA has also retained me as *<u>CHI</u>* counsel for the City of Kotzebe. An ANSWER to the FIRST AMENDED COMPLAINT has been filed. A Pre-Trial Scheduling Conference was held on May 7, 2026 and a trial has been set for January 2028. The Court has approved the proposed Pre-Trial Scheduling Order. Extensive Initial Disclosures have been exchanged and are being reviewed by the Parties. Formal discovery – Interrogatories, Requests for Production and Depositions – will commence in the ensuing months. **<u>[Any questions/comments regarding this pending litigation should be discussed in Executive Session.]</u>**

<u>Work from July 16, 2026 to August 14, 2026</u> Since my last report to the City Council for the July 16, 2026 RCCM, I have worked on and continue to work on numerous matters/issues and attended a variety of meetings and reviewed materials, as follows:

- Restaurant in connex/State of Alaska Food Service regulations
- Legislative Updates from State Lobbyists
- SOA assistance/reimbursement for 2023 snow removal and 2024 Storm
- Numerous personnel matters (which, by law, are confidential)
- The Maniilaq Staff and Patient Housing Projects
- Utility Billing issues
- DOWL Services by-weekly meetings
- Armory rental for recreational activities
- FEMA reimbursement for October 2025 Typhoon Halong

- Damages to three homes from Lift Station #9 failure
- NANA VEI Grants
- Western Alaska Disaster Relief Steering Committee
- APRA Claims for the disasters in 2024 and 2025
- Open Grants with Grant Consultant
- New Grant opportunities with the Grant Consultant and senior City Staff
- *Swanson et al. v. City of Kotzebue* (as *CHI* counsel)
- City Attorney's Report for August 20, 2026 RCCM
- Rural Health Transformation Program ("RHTP") articles in AND and from SOA
- NANA VEI funding
- NWAB VIF funding
- RERC materials and RERC summary of July 13/14 RERC visit/sessions at Youth Cebter
- SRF Projects
- FEC and ADEC Brownfield
- FEMA process and FEMA deadlines
- Congressional Designated Spending ("CDS")
- Washeteria funding and start of Phase I of construction
- NANA Broadband/Cornerstone TUPs – amendment to respective TUPs
- Cape Blossom Road – Phase II
- Cape Blossom Region Steering Committee meeting on August 21, 2026 in Kotzebue
- Alternative housing for Chase family
- AML Shared Services
- CIAP (Shoreline Cleanup)
- APRA FY2027 Renewal
- HUB meeting in Kotzebue August 18th
- FWS Houses 480, 481 and 482 – sewage backup
- Planning Commission meeting on August 13, 2026
- WTP Phase II
- HUB efforts to renew with APRA FY2027
- Denali Commission Award
- New employment issues
- Gaming Permit follow-up
- ANTHC WTP grants/close-out issues
- Use of Cain Building/House # 289 for new Package Store/Pull-tabs
- Reorganization of City Departments
- KFD staffing/scheduling
- City Manager's month-long leave in July-August
- City Manager evaluation on August 20, 2026
- ACMs scheduling for City Manager's month-long leave in July-August
- Absorb software demand for payment
- Commercial vehicles use of City streets/possible fees for same
- ARSSTC

As has been my practice for the past twenty-seven years, I am available 24/7 by email, text and phone for City matters, which means numerous emails, texts and calls on the above-mentioned matters and new matters.

[I will be in Kotzebue August 18th to August 22nd for August 18th meeting with HUB, RCCM on August 20th and meeting with APRA counsel on August 21st regarding the *Swanson* lawsuit.]

Kotzebue City
Revenues with Comparison to Budget
For the 8 Months Ending August 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	GENERAL REVENUE					
100-00-43100	Sales Tax	1,647,007.22	1,647,007.22	4,425,000.00	2,777,992.78	37.2
100-00-43105	Sale Tax-Bingo/Pull Tabs	7,652.86	7,652.86	300,000.00	292,347.14	2.6
100-00-43110	Sales Tax - MUS	57,658.97	57,658.97	65,000.00	7,341.03	88.7
100-00-43111	Bed Tax	840.00	840.00	94,459.00	93,619.00	.9
100-00-43114	Marijuana Sales-SOA Rev Share	300.00	300.00	.00	(300.00)	.0
100-00-43116	Liquor Store Use Tax	92,992.11	92,992.11	180,722.00	87,729.89	51.5
100-00-43117	Tobacco - Excise Tax	181,750.58	181,750.58	268,685.00	86,934.42	67.6
100-00-43120	Penalties/Interest	1,587.21	1,587.21	26,270.00	24,682.79	6.0
100-00-43125	Municipal Court Fines	1,965.00	1,965.00	9,500.00	7,535.00	20.7
100-00-43126	Court Fees for Summons	630.00	630.00	500.00	(130.00)	126.0
100-00-43130	Interest	.00	.00	5,000.00	5,000.00	.0
100-00-43200	State Revenue Sharing	120,390.22	120,390.22	120,180.00	(210.22)	100.2
100-00-43207	State of AK PERS Relief	.00	.00	105,000.00	105,000.00	.0
100-00-43211	Misc Income-Forfeitures	100.00	100.00	.00	(100.00)	.0
100-00-43305	Equipment Rental	284.88	284.88	1,500.00	1,215.12	19.0
100-00-43315	DOC Jail Contract	513,717.32	513,717.32	1,005,213.06	491,495.74	51.1
100-00-43320	Emerg. Mgmt. Assistance	693,948.31	693,948.31	.00	(693,948.31)	.0
100-00-43330	Rentals/Lease	16,692.06	16,692.06	23,000.00	6,307.94	72.6
100-00-43335	Xerox Copy	.00	.00	10.00	10.00	.0
100-00-43345	Maps	390.00	390.00	150.00	(240.00)	260.0
100-00-43400	Alarms Monitoring	2,500.00	2,500.00	200.00	(2,300.00)	1250.0
100-00-43415	Animal Control Fees	1,000.00	1,000.00	750.00	(250.00)	133.3
100-00-43425	Building Permits	13,523.33	13,523.33	3,500.00	(10,023.33)	386.4
100-00-43426	Community Activities	6,025.00	6,025.00	5,000.00	(1,025.00)	120.5
100-00-43427	Notary Services	61.40	61.40	150.00	88.60	40.9
100-00-43435	Miscellaneous Permits	2,000.00	2,000.00	8,200.00	6,200.00	24.4
100-00-43505	Cash Over/Short-G.F.	10.25	10.25	100.00	89.75	10.3
100-00-43520	Miscellaneous Income	320,828.72	320,828.72	15,000.00	(305,828.72)	2138.9
100-00-43521	Land Sale Proceeds	1,940.00	1,940.00	.00	(1,940.00)	.0
100-00-43522	Gen Fund Admin Overhead	.00	.00	550,000.00	550,000.00	.0
100-00-43523	Electric & Telephone Coop	.00	.00	115,621.00	115,621.00	.0
100-00-43524	OTZ Native Village-Roads	.00	.00	50,000.00	50,000.00	.0
100-00-43525	NSF Check Fee	30.00	30.00	500.00	470.00	6.0
100-00-43526	Snow Removal	25,000.00	25,000.00	500.00	(24,500.00)	5000.0
100-00-43530	Donations	9,955.00	9,955.00	2,500.00	(7,455.00)	398.2
100-00-43534	911 Billing Surcharge	18,855.94	18,855.94	150,000.00	131,144.06	12.6
100-00-43535	Ambulance 3rd Party	254,852.34	254,852.34	250,000.00	(4,852.34)	101.9
100-00-43536	Maniilaq Ambulance	338,454.00	338,454.00	450,000.00	111,546.00	75.2
100-00-43606	Memberships	20.00	20.00	.00	(20.00)	.0
100-00-43610	Food	.00	.00	1,000.00	1,000.00	.0
100-00-43615	Building Rental	6,757.50	6,757.50	15,000.00	8,242.50	45.1
100-00-43616	Special Events / Misc.	2,145.00	2,145.00	500.00	(1,645.00)	429.0
100-00-43800	Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
	Total GENERAL REVENUE	4,341,865.22	4,341,865.22	10,027,054.06	5,685,188.84	43.3
	Total Fund Revenue	4,341,865.22	4,341,865.22	10,027,054.06	5,685,188.84	43.3

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	ADMINISTRATION DEPT.					
100-10-54125	Salaries & Wages	322,859.90	322,859.90	595,750.00	272,890.10	54.2
100-10-54130	Overtime Salaries	1,064.90	1,064.90	1,500.00	435.10	71.0
100-10-54140	Employee Benefits	105,117.13	105,117.13	213,558.50	108,441.37	49.2
100-10-54210	Electricity	1,457.71	1,457.71	7,000.00	5,542.29	20.8
100-10-54215	Heating Fuel	7,285.60	7,285.60	13,000.00	5,714.40	56.0
100-10-54220	Building Maintenance	1,144.53	1,144.53	2,000.00	855.47	57.2
100-10-54306	Meals & Entertainment	255.44	255.44	500.00	244.56	51.1
100-10-54315	Office Supplies & Equip.	13,462.56	13,462.56	15,000.00	1,537.44	89.8
100-10-54325	Office Leased Equipment	5,970.07	5,970.07	30,000.00	24,029.93	19.9
100-10-54400	Service Charges	3,026.67	3,026.67	3,500.00	473.33	86.5
100-10-54407	Employee Morale & Health	904.57	904.57	1,100.00	195.43	82.2
100-10-54410	Telephone/Fax	20,425.21	20,425.21	28,000.00	7,574.79	73.0
100-10-54415	Travel/Lodging	7,096.60	7,096.60	(5,000.00)	(12,096.60)	141.9
100-10-54425	Training	1,602.49	1,602.49	5,000.00	3,397.51	32.1
100-10-54430	Dues & Membership	515.00	515.00	1,000.00	485.00	51.5
100-10-54434	Ambulance 3rd Party Fees	(19,714.33)	(19,714.33)	.00	19,714.33	.0
100-10-54435	Postage	1,447.64	1,447.64	1,500.00	52.36	96.5
100-10-54436	Professional Services	86,720.19	86,720.19	110,000.00	23,279.81	78.8
100-10-54437	Audit Consulting	328,789.69	328,789.69	323,500.00	(5,289.69)	101.6
100-10-54438	Legal	104,220.37	104,220.37	200,000.00	95,779.63	52.1
100-10-54439	Insurance	5,270.82	5,270.82	12,000.00	6,729.18	43.9
100-10-54441	Lobbying	35,193.51	35,193.51	45,000.00	9,806.49	78.2
100-10-54450	Freight Charges	577.06	577.06	1,000.00	422.94	57.7
100-10-54505	Unleaded Gas	1,874.10	1,874.10	2,000.00	125.90	93.7
100-10-54526	Light Vehicle R & M	4,908.98	4,908.98	5,000.00	91.02	98.2
100-10-54620	Maintenance/Support Agrmt	13,270.00	13,270.00	30,000.00	16,730.00	44.2
100-10-54625	Computer & DP Equipment	3,719.15	3,719.15	.00	(3,719.15)	.0
100-10-54700	Penalties	5,234.42	5,234.42	.00	(5,234.42)	.0
100-10-54901	Miscellaneous	539.52	539.52	.00	(539.52)	.0
	Total ADMINISTRATION DEPT.	1,064,239.50	1,064,239.50	1,641,908.50	577,669.00	64.8
	CITY CLERK					
100-20-54110	Council Honorarium	12,550.00	12,550.00	22,500.00	9,950.00	55.8
100-20-54125	Salaries & Wages	46,252.97	46,252.97	80,503.00	34,250.03	57.5
100-20-54140	Employee Benefits	18,844.48	18,844.48	34,518.75	15,674.27	54.6
100-20-54210	Electrcity	242.97	242.97	.00	(242.97)	.0
100-20-54315	Office Supplies	747.75	747.75	2,000.00	1,252.25	37.4
100-20-54406	Community Support	.00	.00	500.00	500.00	.0
100-20-54410	Telephone	1,566.24	1,566.24	2,500.00	933.76	62.7
100-20-54415	Travel/Lodging	23,956.87	23,956.87	45,000.00	21,043.13	53.2
100-20-54425	Training	1,200.00	1,200.00	4,150.00	2,950.00	28.9
100-20-54430	Dues & Memberships	4,075.35	4,075.35	7,000.00	2,924.65	58.2
100-20-54439	Insurance	795.54	795.54	1,750.00	954.46	45.5
100-20-54440	Advertising (RFB & RFP)	.00	.00	1,500.00	1,500.00	.0
100-20-54500	Council Amenities	62.04	62.04	500.00	437.96	12.4
100-20-54625	Computer & DP Equipment	1,649.92	1,649.92	.00	(1,649.92)	.0
	Total CITY CLERK	111,944.13	111,944.13	202,421.75	90,477.62	55.3
	HUMAN RESOURCES					

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-40-54125	Salaries & Wages	56,875.22	56,875.22	119,585.00	62,709.78	47.6
100-40-54130	Overtime Salaries	696.16	696.16	500.00	(196.16)	139.2
100-40-54140	Employee Benefits	16,611.42	16,611.42	41,854.75	25,243.33	39.7
100-40-54165	Employee Moving Expenses	4,860.36	4,860.36	30,000.00	25,139.64	16.2
100-40-54210	Electricity	242.97	242.97	1,200.00	957.03	20.3
100-40-54215	Heating Fuel	.00	.00	1,000.00	1,000.00	.0
100-40-54220	Building Maintenance	134.44	134.44	1,000.00	865.56	13.4
100-40-54306	Meals & Entertainment	.00	.00	500.00	500.00	.0
100-40-54312	Books & Publications	.00	.00	100.00	100.00	.0
100-40-54315	Office Supplies & Equip.	553.25	553.25	1,500.00	946.75	36.9
100-40-54325	Office Leased Equipment	.00	.00	1,500.00	1,500.00	.0
100-40-54407	Employee Morale & Health	.00	.00	1,500.00	1,500.00	.0
100-40-54410	Telephone/Fax	95.46	95.46	500.00	404.54	19.1
100-40-54415	Travel/Lodging	.00	.00	3,000.00	3,000.00	.0
100-40-54425	Training	.00	.00	1,500.00	1,500.00	.0
100-40-54434	Ambulance 3rd Party Fees	.00	.00	500.00	500.00	.0
100-40-54435	Postage	.00	.00	200.00	200.00	.0
100-40-54436	Professional Services	71.96	71.96	5,000.00	4,928.04	1.4
100-40-54438	Legal	.00	.00	50,000.00	50,000.00	.0
100-40-54439	Insurance	1,054.20	1,054.20	2,800.00	1,745.80	37.7
100-40-54440	Advertising	.00	.00	4,000.00	4,000.00	.0
100-40-54620	Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
100-40-54625	Computer & DP Equipment	.00	.00	500.00	500.00	.0
100-40-54901	Miscellaneous	.00	.00	500.00	500.00	.0
	Total HUMAN RESOURCES	81,195.44	81,195.44	269,239.75	188,044.31	30.2
	CAPITAL PROJ/PLANNING					
100-50-54110	Planning Comm Stipend	1,125.00	1,125.00	3,250.00	2,125.00	34.6
100-50-54125	Salaries & Wages	96,789.94	96,789.94	206,200.00	109,410.06	46.9
100-50-54130	Overtime	.00	.00	500.00	500.00	.0
100-50-54140	Employee Benefits	28,984.94	28,984.94	72,170.00	43,185.06	40.2
100-50-54315	Office Supplies	366.09	366.09	1,000.00	633.91	36.6
100-50-54410	Telephone	95.46	95.46	300.00	204.54	31.8
100-50-54415	Travel/Lodging	592.00	592.00	2,500.00	1,908.00	23.7
100-50-54425	Training	.00	.00	2,500.00	2,500.00	.0
100-50-54435	Postage	.00	.00	20.00	20.00	.0
100-50-54436	Professional Services	1,579.10	1,579.10	125,000.00	123,420.90	1.3
100-50-54439	Insurance	1,317.72	1,317.72	2,800.00	1,482.28	47.1
100-50-54505	Unleaded Gas/Diesel	1,249.40	1,249.40	1,000.00	(249.40)	124.9
100-50-54901	Miscellaneous	.00	.00	500.00	500.00	.0
	Total CAPITAL PROJ/PLANNING	132,099.65	132,099.65	417,740.00	285,640.35	31.6
	POLICE DEPT					
100-70-54125	Salaries & Wages	612,441.53	612,441.53	887,735.00	275,293.47	69.0
100-70-54130	Overtime	81,556.99	81,556.99	115,000.00	33,443.01	70.9
100-70-54140	Employee Benefits	234,363.49	234,363.49	350,957.25	116,593.76	66.8
100-70-54210	Electricity	5,640.80	5,640.80	9,700.00	4,059.20	58.2
100-70-54215	Heating Fuel	4,824.56	4,824.56	11,000.00	6,175.44	43.9
100-70-54220	Building Maintenance	2,704.87	2,704.87	3,000.00	295.13	90.2
100-70-54301	Clothing	3,764.24	3,764.24	6,000.00	2,235.76	62.7
100-70-54315	Office Supplies	2,311.74	2,311.74	4,500.00	2,188.26	51.4
100-70-54316	Operations Supply	4,216.75	4,216.75	19,500.00	15,283.25	21.6

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-70-54317	Community Policing	.00	.00	625.00	625.00	.0
100-70-54325	Office Leased Equipment	1,566.37	1,566.37	2,000.00	433.63	78.3
100-70-54410	Telephone/Fax	11,581.91	11,581.91	17,500.00	5,918.09	66.2
100-70-54411	Internet/Cable	1,160.00	1,160.00	3,480.00	2,320.00	33.3
100-70-54415	Travel/Lodging/Per Diem	16,200.56	16,200.56	25,000.00	8,799.44	64.8
100-70-54416	Employee Flights	12,428.81	12,428.81	60,000.00	47,571.19	20.7
100-70-54420	Employee Rent	12,750.00	12,750.00	10,000.00	(2,750.00)	127.5
100-70-54425	Training	17,543.52	17,543.52	35,000.00	17,456.48	50.1
100-70-54430	Dues & Membership	100.00	100.00	6,500.00	6,400.00	1.5
100-70-54435	Postage	235.50	235.50	1,000.00	764.50	23.6
100-70-54436	Professional Services	12,874.80	12,874.80	15,000.00	2,125.20	85.8
100-70-54439	Insurance	112,769.78	112,769.78	235,000.00	122,230.22	48.0
100-70-54440	Advertising	.00	.00	500.00	500.00	.0
100-70-54505	Unleaded Gas/Diesel	19,763.58	19,763.58	31,250.00	11,486.42	63.2
100-70-54526	Light Vehicle R & M	3,216.42	3,216.42	10,000.00	6,783.58	32.2
100-70-54530	Equipment Maintenance	.00	.00	625.00	625.00	.0
100-70-54620	Maintenance/Support Agrmt	.00	.00	3,000.00	3,000.00	.0
100-70-54630	Animal Control	899.75	899.75	2,500.00	1,600.25	36.0
	Total POLICE DEPT	1,174,915.97	1,174,915.97	1,866,372.25	691,456.28	63.0
	JAIL DEPT					
100-75-54125	Salaries & Wages	288,284.61	288,284.61	597,471.00	309,186.39	48.3
100-75-54130	Overtime	39,864.77	39,864.77	115,000.00	75,135.23	34.7
100-75-54140	Employee Benefits	92,362.01	92,362.01	249,364.85	157,002.84	37.0
100-75-54210	Electricity	5,316.84	5,316.84	15,000.00	9,683.16	35.5
100-75-54215	Heating Fuel	30,002.65	30,002.65	55,000.00	24,997.35	54.6
100-75-54220	Building Maintenance	4,326.50	4,326.50	13,000.00	8,673.50	33.3
100-75-54301	Clothing	1,173.68	1,173.68	2,500.00	1,326.32	47.0
100-75-54306	Food & Prisoner Supplies	20,119.31	20,119.31	40,000.00	19,880.69	50.3
100-75-54315	Office Supplies	3,920.54	3,920.54	4,000.00	79.46	98.0
100-75-54316	Operation Supplies	164.99	164.99	4,500.00	4,335.01	3.7
100-75-54410	Telephone	4,689.50	4,689.50	12,000.00	7,310.50	39.1
100-75-54415	Travel/Lodging/Per Diem	2,080.00	2,080.00	.00	(2,080.00)	.0
100-75-54416	Employee Flights	7,909.19	7,909.19	59,000.00	51,090.81	13.4
100-75-54420	Employee Rent	11,500.00	11,500.00	15,000.00	3,500.00	76.7
100-75-54425	Training	.00	.00	5,000.00	5,000.00	.0
100-75-54430	Dues & Membership	.00	.00	1,000.00	1,000.00	.0
100-75-54434	Television	.00	.00	2,000.00	2,000.00	.0
100-75-54436	Professional Services	6,595.92	6,595.92	7,000.00	404.08	94.2
100-75-54439	Insurance	62,591.22	62,591.22	135,000.00	72,408.78	46.4
100-75-54450	Freight Charges	.00	.00	100.00	100.00	.0
100-75-54505	Unleaded Gas/Diesel	1,874.10	1,874.10	3,000.00	1,125.90	62.5
100-75-54526	Vehicle & Equip R & M	.00	.00	600.00	600.00	.0
100-75-54620	Maintenance/Support	1,235.00	1,235.00	.00	(1,235.00)	.0
100-75-54901	Miscellaneous Expense	.00	.00	93.75	93.75	.0
	Total JAIL DEPT	584,010.83	584,010.83	1,335,629.60	751,618.77	43.7
	FIRE/EMT DEPT					
100-80-54125	Salaries & Wages	633,097.10	633,097.10	1,098,710.00	465,612.90	57.6
100-80-54130	Overtime	49,308.57	49,308.57	110,000.00	60,691.43	44.8
100-80-54140	Employee Benefits	212,809.42	212,809.42	423,048.50	210,239.08	50.3
100-80-54210	Electricity	6,945.85	6,945.85	11,500.00	4,554.15	60.4

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-80-54215	Heating Fuel	41,511.92	41,511.92	75,000.00	33,488.08	55.4
100-80-54220	Building Maintenance	6,539.96	6,539.96	2,250.00	(4,289.96)	290.7
100-80-54301	Clothing	159.95	159.95	10,000.00	9,840.05	1.6
100-80-54302	Safety and Turnout Gear	3,727.28	3,727.28	15,000.00	11,272.72	24.9
100-80-54315	Office Supplies	771.55	771.55	3,000.00	2,228.45	25.7
100-80-54323	Fire prevention/hydant maint.	380.00	380.00	2,000.00	1,620.00	19.0
100-80-54324	Ambulance Supplies&Equip.	65.97	65.97	5,000.00	4,934.03	1.3
100-80-54325	Office Leased Equipment	1,566.34	1,566.34	4,000.00	2,433.66	39.2
100-80-54327	Small Tools	342.93	342.93	1,500.00	1,157.07	22.9
100-80-54407	Fire/EMT Rehabilitation	.00	.00	1,250.00	1,250.00	.0
100-80-54410	Telephone/Fax	2,338.48	2,338.48	4,000.00	1,661.52	58.5
100-80-54415	Travel/Lodging	17,109.35	17,109.35	30,000.00	12,890.65	57.0
100-80-54425	Training	8,603.95	8,603.95	11,000.00	2,396.05	78.2
100-80-54430	Dues & Membership	320.00	320.00	500.00	180.00	64.0
100-80-54435	Postage	113.88	113.88	150.00	36.12	75.9
100-80-54436	Professional Services	17,554.96	17,554.96	17,000.00	(554.96)	103.3
100-80-54439	Insurance	7,765.08	7,765.08	.00	(7,765.08)	.0
100-80-54450	Freight Charges	150.00	150.00	2,000.00	1,850.00	7.5
100-80-54505	Unleaded Gas/Diesel	8,745.77	8,745.77	15,000.00	6,254.23	58.3
100-80-54526	Vehicle R & M	4,589.03	4,589.03	15,000.00	10,410.97	30.6
100-80-54530	Equipment R & M	3,041.77	3,041.77	24,000.00	20,958.23	12.7
100-80-54600	Capital Purchase	469.20	469.20	.00	(469.20)	.0
100-80-57000	Awards and Recognition	293.56	293.56	5,000.00	4,706.44	5.9
	Total FIRE/EMT DEPT	1,028,321.87	1,028,321.87	1,885,908.50	857,586.63	54.5

PUBLIC WORKS DEPT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-90-54125	Salaries & Wages	617,614.91	617,614.91	775,742.00	158,127.09	79.6
100-90-54130	Overtime	43,966.87	43,966.87	35,000.00	(8,966.87)	125.6
100-90-54131	Overtime - Roof	1,380.05	1,380.05	.00	(1,380.05)	.0
100-90-54140	Employee Benefits	221,061.48	221,061.48	283,759.70	62,698.22	77.9
100-90-54201	Street Lighting	42,867.74	42,867.74	65,000.00	22,132.26	66.0
100-90-54202	Sign Replacement	.00	.00	500.00	500.00	.0
100-90-54210	Electricity	10,023.04	10,023.04	24,000.00	13,976.96	41.8
100-90-54215	Heating Fuel	96,234.19	96,234.19	170,000.00	73,765.81	56.6
100-90-54220	Building Maintenance	4,256.91	4,256.91	11,367.00	7,110.09	37.5
100-90-54300	Cleaning Supplies	919.47	919.47	1,500.00	580.53	61.3
100-90-54301	Clothing	279.99	279.99	1,500.00	1,220.01	18.7
100-90-54315	Office Supplies	10,233.58	10,233.58	10,000.00	(233.58)	102.3
100-90-54325	Office Leased Equipment	1,566.36	1,566.36	4,000.00	2,433.64	39.2
100-90-54327	Small Tools	5,346.50	5,346.50	7,133.00	1,786.50	75.0
100-90-54410	Telephone/Fax	5,916.74	5,916.74	6,500.00	583.26	91.0
100-90-54415	Travel/Lodging	8,681.69	8,681.69	5,000.00	(3,681.69)	173.6
100-90-54425	Training	2,560.42	2,560.42	5,000.00	2,439.58	51.2
100-90-54430	Dues & Memberships	.00	.00	1,500.00	1,500.00	.0
100-90-54435	Postage	49.40	49.40	1,000.00	950.60	4.9
100-90-54436	Professional Services	39,108.74	39,108.74	10,000.00	(29,108.74)	391.1
100-90-54439	Insurance	14,240.12	14,240.12	18,100.00	3,859.88	78.7
100-90-54450	Freight Charges	737.20	737.20	2,500.00	1,762.80	29.5
100-90-54505	Unleaded Gas/Diesel	86,566.93	86,566.93	148,000.00	61,433.07	58.5
100-90-54525	Emergency Disaster Relief	51,537.28	51,537.28	.00	(51,537.28)	.0
100-90-54526	Light Vehicle R & M	5,122.40	5,122.40	15,000.00	9,877.60	34.2
100-90-54527	Snow Removal	55,217.74	55,217.74	80,000.00	24,782.26	69.0
100-90-54528	Gravel Purchases	.00	.00	50,000.00	50,000.00	.0
100-90-54529	Paved Road Maintenance	4,294.84	4,294.84	15,000.00	10,705.16	28.6
100-90-54530	Heavy Equipment R & M	62,525.14	62,525.14	125,000.00	62,474.86	50.0

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-90-54901	Miscellaneous Expense	238.36	238.36	500.00	261.64	47.7
	Total PUBLIC WORKS DEPT	1,392,548.09	1,392,548.09	1,872,601.70	480,053.61	74.4
	SMALL BOAT HARBOR					
100-94-54125	Salaries & Wages	1,440.00	1,440.00	38,400.00	36,960.00	3.8
100-94-54130	Overtime	78.75	78.75	.00	(78.75)	.0
100-94-54140	Benefits	184.53	184.53	6,089.48	5,904.95	3.0
100-94-54210	Electricity	2,241.05	2,241.05	3,000.00	758.95	74.7
100-94-54220	Building & Equipment Maintenan	.00	.00	15,000.00	15,000.00	.0
100-94-54225	R&R Docks Annually	581.28	581.28	10,000.00	9,418.72	5.8
100-94-54315	Office Supplies & Equipment	297.71	297.71	2,500.00	2,202.29	11.9
100-94-54425	Training	.00	.00	500.00	500.00	.0
100-94-54439	Insurance	19,121.10	19,121.10	27,750.00	8,628.90	68.9
	Total SMALL BOAT HARBOR	23,944.42	23,944.42	103,239.48	79,295.06	23.2
	PARKS & REC.					
100-95-54125	Salaries & Wages	133,707.98	133,707.98	285,000.00	151,292.02	46.9
100-95-54130	Overtime	396.00	396.00	500.00	104.00	79.2
100-95-54140	Employee Benefits	23,769.50	23,769.50	99,925.00	76,155.50	23.8
100-95-54210	Electricity	11,906.22	11,906.22	16,000.00	4,093.78	74.4
100-95-54215	Heating Fuel	7,447.48	7,447.48	15,000.00	7,552.52	49.7
100-95-54220	Building & Equipment Maint.	4,490.02	4,490.02	42,700.00	38,209.98	10.5
100-95-54300	Cleaning Supplies	217.97	217.97	1,500.00	1,282.03	14.5
100-95-54306	Food	284.30	284.30	1,500.00	1,215.70	19.0
100-95-54308	Playground & Park Maintenance	112.72	112.72	2,500.00	2,387.28	4.5
100-95-54315	Office Supplies & Equipment	195.12	195.12	2,000.00	1,804.88	9.8
100-95-54410	Telephone/Fax	1,711.33	1,711.33	1,500.00	(211.33)	114.1
100-95-54411	Internet/Cable	610.00	610.00	1,000.00	390.00	61.0
100-95-54415	Travel/Per Diem	.00	.00	1,000.00	1,000.00	.0
100-95-54425	Training	.00	.00	1,000.00	1,000.00	.0
100-95-54436	Professional Services	1,018.20	1,018.20	1,500.00	481.80	67.9
100-95-54439	Insurance	4,235.52	4,235.52	8,925.00	4,689.48	47.5
100-95-54505	Gas/Deisel	1,874.10	1,874.10	2,500.00	625.90	75.0
100-95-54526	Light Vehicle Maintenance	1,332.10	1,332.10	2,000.00	667.90	66.6
100-95-54530	Program Equip. & Equip. Repair	1,450.00	1,450.00	1,500.00	50.00	96.7
100-95-54907	Community Events	3,729.78	3,729.78	8,300.00	4,570.22	44.9
	Total PARKS & REC.	198,488.34	198,488.34	495,850.00	297,361.66	40.0
	Other Agency Contributions					
100-96-54905	Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907	July 4th Celebration Comm.	3,550.00	3,550.00	6,500.00	2,950.00	54.6
100-96-54908	Miscellaneous Comm. Support	1,000.00	1,000.00	2,500.00	1,500.00	40.0
100-96-54909	Kotzebue/Middle High School	20,000.00	20,000.00	40,000.00	20,000.00	50.0
100-96-54911	City of Kotz Scholarship Fund	5,750.00	5,750.00	17,500.00	11,750.00	32.9
	Total Other Agency Contributions	30,300.00	30,300.00	69,000.00	38,700.00	43.9

NON-DEPT. EXPENSE

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

GENERAL FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-98-54407	Employee Morale & Health	805.00	805.00	15,000.00	14,195.00	5.4
	Total NON-DEPT. EXPENSE	805.00	805.00	15,000.00	14,195.00	5.4
	Total Fund Expenditures	5,822,813.24	5,822,813.24	10,174,911.53	4,352,098.29	57.2
	Net Revenue Over Expenditures	(1,480,948.02)	(1,480,948.02)	(147,857.47)	1,333,090.55	(1001.

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

BINGO & PULL TAB FUND

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	GAMING					
201-00-54317	Permits/Licenses/Taxes	20.00	20.00	.00	(20.00)	.0
	Total GAMING	20.00	20.00	.00	(20.00)	.0
	Total Fund Expenditures	20.00	20.00	.00	(20.00)	.0
	Net Revenue Over Expenditures	(20.00)	(20.00)	.00	20.00	.0

Kotzebue City

Expenditures with Comparison to Budget

For the 8 Months Ending August 31, 2026

Capital Projects

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Water Treatment Plant Const.					
467-85-54436	Professional Services	11,578.75	11,578.75	.00	(11,578.75)	.0
	Total Water Treatment Plant Const.	11,578.75	11,578.75	.00	(11,578.75)	.0
	Total Fund Expenditures	11,578.75	11,578.75	.00	(11,578.75)	.0
	Net Revenue Over Expenditures	(11,578.75)	(11,578.75)	.00	11,578.75	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

Washateria Denali Comm Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Washateria Denali Comm Fund					
472-10-54163	Design Engineering	79,381.87	79,381.87	.00	(79,381.87)	.0
	Total Washateria Denali Comm Fund	79,381.87	79,381.87	.00	(79,381.87)	.0
	Total Fund Expenditures	79,381.87	79,381.87	.00	(79,381.87)	.0
	Net Revenue Over Expenditures	(79,381.87)	(79,381.87)	.00	79,381.87	.0

Kotzebue City
Revenues with Comparison to Budget
For the 8 Months Ending August 31, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Grant/Loan Revenue					
484-00-43215	Grant Revenue - State	590,357.29	590,357.29	.00	(590,357.29)	.0
	Total Grant/Loan Revenue	590,357.29	590,357.29	.00	(590,357.29)	.0
	Total Fund Revenue	590,357.29	590,357.29	.00	(590,357.29)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

Fund 484 - SRF Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Expense-Swan Lake Loop Repl					
484-00-54163	Design Engineering	56,697.57	56,697.57	.00	(56,697.57)	.0
	Total Expense-Swan Lake Loop Repl	56,697.57	56,697.57	.00	(56,697.57)	.0
	Kotz WTP Tech Assist					
484-20-54163	Design Engineering	29,898.42	29,898.42	.00	(29,898.42)	.0
	Total Kotz WTP Tech Assist	29,898.42	29,898.42	.00	(29,898.42)	.0
	Vortac Dam					
484-30-54163	Design Engineering	407,313.62	407,313.62	.00	(407,313.62)	.0
	Total Vortac Dam	407,313.62	407,313.62	.00	(407,313.62)	.0
	Total Fund Expenditures	493,909.61	493,909.61	.00	(493,909.61)	.0
	Net Revenue Over Expenditures	96,447.68	96,447.68	.00	(96,447.68)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 8 Months Ending August 31, 2026

VIF

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Source 00					
490-00-43220	Grant Revenue - Local	1,314,279.76	1,314,279.76	.00	(1,314,279.76)	.0
	Total Source 00	1,314,279.76	1,314,279.76	.00	(1,314,279.76)	.0
	Total Fund Revenue	1,314,279.76	1,314,279.76	.00	(1,314,279.76)	.0
	Net Revenue Over Expenditures	1,314,279.76	1,314,279.76	.00	(1,314,279.76)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

NANA VEI GRANT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
491-00-54601	Fire Equipment Repairs	24,221.50	24,221.50	.00	(24,221.50)	.0
	Total Department 00	24,221.50	24,221.50	.00	(24,221.50)	.0
	Total Fund Expenditures	24,221.50	24,221.50	.00	(24,221.50)	.0
	Net Revenue Over Expenditures	(24,221.50)	(24,221.50)	.00	24,221.50	.0

Kotzebue City
Revenues with Comparison to Budget
For the 8 Months Ending August 31, 2026

Cape Blossom Road

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Source 00					
492-00-43220	Grant Revenue - Local	54,454.40	54,454.40	.00	(54,454.40)	.0
	Total Source 00	54,454.40	54,454.40	.00	(54,454.40)	.0
	Total Fund Revenue	54,454.40	54,454.40	.00	(54,454.40)	.0
	Net Revenue Over Expenditures	54,454.40	54,454.40	.00	(54,454.40)	.0

Kotzebue City
Revenues with Comparison to Budget
For the 8 Months Ending August 31, 2026

Fund 494

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Source 00					
494-00-43220	Grant Revenue - Local	85,025.60	85,025.60	.00	(85,025.60)	.0
	Total Source 00	85,025.60	85,025.60	.00	(85,025.60)	.0
	Total Fund Revenue	85,025.60	85,025.60	.00	(85,025.60)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

Fund 494

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
494-00-54163	Design Engineering	131,932.50	131,932.50	.00	(131,932.50)	.0
	Total Department 00	131,932.50	131,932.50	.00	(131,932.50)	.0
	Total Fund Expenditures	131,932.50	131,932.50	.00	(131,932.50)	.0
	Net Revenue Over Expenditures	(46,906.90)	(46,906.90)	.00	46,906.90	.0

Kotzebue City

Revenues with Comparison to Budget

For the 8 Months Ending August 31, 2026

ENTERPRISE ACCOUNTS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	MUS REVENUE					
601-40-43915	MUS Penalties & Interest	13,182.29	13,182.29	15,000.00	1,817.71	87.9
601-40-43927	Service Equipment Sales	2,023.30	2,023.30	500.00	(1,523.30)	404.7
601-40-43928	Hydro Flush Service	10,610.00	10,610.00	15,000.00	4,390.00	70.7
601-40-43930	Water Sales-Residential	246,913.35	246,913.35	700,000.00	453,086.65	35.3
601-40-43931	Water Sales-Commercial	641,149.82	641,149.82	1,150,000.00	508,850.18	55.8
601-40-43932	Water Delivery	5,735.44	5,735.44	5,000.00	(735.44)	114.7
601-40-43940	Sewer Sales-Commercial	350,393.82	350,393.82	700,000.00	349,606.18	50.1
601-40-43941	Sewer Sales-Residential	107,520.84	107,520.84	350,000.00	242,479.16	30.7
601-40-43950	Water Connection Fees	.00	.00	2,000.00	2,000.00	.0
601-40-43951	Sewer Connection Fees	.00	.00	500.00	500.00	.0
601-40-43952	Water Re/Dis/ connect	465.00	465.00	1,500.00	1,035.00	31.0
601-40-43953	Sewer Re/Dis Connect	.00	.00	500.00	500.00	.0
601-40-43985	Miscellaneous	.00	.00	2,500.00	2,500.00	.0
	Total MUS REVENUE	1,377,993.86	1,377,993.86	2,942,500.00	1,564,506.14	46.8
	Total Fund Revenue	1,377,993.86	1,377,993.86	2,942,500.00	1,564,506.14	46.8

ENTERPRISE ACCOUNTS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	Water & Sewer Expenses					
601-10-54400	Service Charges	.00	.00	21,875.00	21,875.00	.0
601-10-54434	3rd Party Collection Fees	.00	.00	625.00	625.00	.0
601-10-54435	Postage	2,395.28	2,395.28	3,750.00	1,354.72	63.9
601-10-54460	Gen. Fund Admin. Overhead	.00	.00	286,000.00	286,000.00	.0
	Total Water & Sewer Expenses	2,395.28	2,395.28	312,250.00	309,854.72	.8
	Water Expenses					
601-20-54125	Salaries & Wages	151,054.85	151,054.85	376,116.00	225,061.15	40.2
601-20-54130	Overtime	27,166.17	27,166.17	80,000.00	52,833.83	34.0
601-20-54140	Employee Benefits	59,209.39	59,209.39	159,640.60	100,431.21	37.1
601-20-54210	Electricity	106,959.11	106,959.11	150,000.00	43,040.89	71.3
601-20-54215	Heating Fuel	201,663.65	201,663.65	200,000.00	(1,663.65)	100.8
601-20-54216	KEA Waste Heat	.00	.00	2,864.68	2,864.68	.0
601-20-54220	Building Maintenance	7,282.63	7,282.63	11,089.00	3,806.37	65.7
601-20-54301	Clothing/Safety Equipment	645.09	645.09	1,666.00	1,020.91	38.7
601-20-54315	Office Supplies	1,698.66	1,698.66	2,376.00	677.34	71.5
601-20-54327	Small Tools	29.21	29.21	344.00	314.79	8.5
601-20-54331	Chemicals	1,894.52	1,894.52	150,000.00	148,105.48	1.3
601-20-54332	Pipe & Materials	55,508.77	55,508.77	95,164.00	39,655.23	58.3
601-20-54410	Telephone	8,778.59	8,778.59	12,678.00	3,899.41	69.2
601-20-54415	Travel/Loding	1,606.32	1,606.32	1,606.32	.00	100.0
601-20-54425	Training	250.00	250.00	250.00	.00	100.0
601-20-54430	Dues & Membership	50.00	50.00	718.00	668.00	7.0
601-20-54436	Professional Services	54,424.03	54,424.03	54,500.00	75.97	99.9
601-20-54439	Insurance	6,494.40	6,494.40	13,877.00	7,382.60	46.8
601-20-54450	Freight Charges	684.22	684.22	1,279.00	594.78	53.5
601-20-54505	Unleaded Gas/Diesel/Oil	1,874.10	1,874.10	1,055.00	(819.10)	177.6
601-20-54525	Light Vehicle R & M	5,299.19	5,299.19	13,317.00	8,017.81	39.8
601-20-54526	Vehicle & Equipment R & M	8,970.83	8,970.83	12,436.00	3,465.17	72.1
601-20-54541	Lab Equipment/Testing	7,230.15	7,230.15	14,157.00	6,926.85	51.1
	Total Water Expenses	708,773.88	708,773.88	1,355,133.60	646,359.72	52.3
	Sewer Expenses					
601-30-54125	Salaries & Wages	269,976.18	269,976.18	406,134.80	136,158.62	66.5
601-30-54130	Overtime	60,171.31	60,171.31	73,066.00	12,894.69	82.4
601-30-54140	Employee Benefits	106,876.93	106,876.93	165,137.48	58,260.55	64.7
601-30-54210	Electricity	54,546.23	54,546.23	102,125.00	47,578.77	53.4
601-30-54211	Electricity-Sewage Lagoon	6,083.34	6,083.34	6,795.00	711.66	89.5
601-30-54220	Building Maintenance	402.45	402.45	5,187.00	4,784.55	7.8
601-30-54301	Clothing/Safety Equipment	747.33	747.33	3,712.00	2,964.67	20.1
601-30-54315	Ofc Sup/Equip/Maintenance	490.88	490.88	945.00	454.12	51.9
601-30-54316	Operational Supplies	66.31	66.31	1,011.00	944.69	6.6
601-30-54327	Small Tools	331.16	331.16	3,378.00	3,046.84	9.8
601-30-54331	Chemicals	22,342.32	22,342.32	25,000.00	2,657.68	89.4
601-30-54332	Pipe & Materials	36,709.39	36,709.39	62,396.00	25,686.61	58.8
601-30-54410	Telephone/Fax	16.99	16.99	17.00	.01	99.9
601-30-54415	Travel/Loding	4,265.26	4,265.26	7,415.00	3,149.74	57.5
601-30-54425	Training	.00	.00	3,150.00	3,150.00	.0
601-30-54436	Professional Services	47,234.00	47,234.00	63,777.00	16,543.00	74.1

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

ENTERPRISE ACCOUNTS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54439	Insurance	7,823.66	7,823.66	10,947.00	3,123.34	71.5
601-30-54450	Freight Charges	1,519.61	1,519.61	10,843.00	9,323.39	14.0
601-30-54505	Unleaded Gas/Diesel/Oil	25,274.67	25,274.67	11,819.00	(13,455.67)	213.9
601-30-54525	Light Vehicle R & M	2,784.76	2,784.76	5,116.00	2,331.24	54.4
601-30-54526	Vehicle & Equipment R & M	4,215.78	4,215.78	14,326.00	10,110.22	29.4
601-30-54600	Capital Purchases - Pumps	50,420.70	50,420.70	85,465.00	35,044.30	59.0
	Total Sewer Expenses	702,299.26	702,299.26	1,067,762.28	365,463.02	65.8
	Total Fund Expenditures	1,413,468.42	1,413,468.42	2,735,145.88	1,321,677.46	51.7
	Net Revenue Over Expenditures	(35,474.56)	(35,474.56)	207,354.12	242,828.68	(17.1)

Kotzebue City
Revenues with Comparison to Budget
For the 8 Months Ending August 31, 2026

REFUSE DEPARTMENT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	REFUSE ENTERPRISE FUND					
602-40-43923	Baler Drop Off Charges	22,995.00	22,995.00	48,000.00	25,005.00	47.9
602-40-43924	Residential Refuse Collec	182,415.12	182,415.12	345,000.00	162,584.88	52.9
602-40-43925	Commercial Refuse Collect	361,530.88	361,530.88	640,000.00	278,469.12	56.5
602-40-43926	Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927	Residential Refuse Cart	2,109.00	2,109.00	1,850.00	(259.00)	114.0
602-40-43928	Commercial Dumpster Rental	23,462.41	23,462.41	40,000.00	16,537.59	58.7
602-40-44107	State of AK PERS Relief	.00	.00	28,460.00	28,460.00	.0
602-40-49987	Miscellaneous Income	500.00	500.00	7,000.00	6,500.00	7.1
	Total REFUSE ENTERPRISE FUND	593,012.41	593,012.41	1,112,310.00	519,297.59	53.3
	Total Fund Revenue	593,012.41	593,012.41	1,112,310.00	519,297.59	53.3

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

REFUSE DEPARTMENT

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	REFUSE ENTERPRISE FUND					
602-40-54125	Salaries & Wages	283,262.22	283,262.22	469,791.00	186,528.78	60.3
602-40-54130	Overtime	7,525.70	7,525.70	15,000.00	7,474.30	50.2
602-40-54140	Employee Benefits	122,798.54	122,798.54	169,676.85	46,878.31	72.4
602-40-54210	Electricity	13,900.34	13,900.34	20,000.00	6,099.66	69.5
602-40-54215	Heating Fuel	42,357.92	42,357.92	55,000.00	12,642.08	77.0
602-40-54220	Building Maintenance	71,738.88	71,738.88	74,913.00	3,174.12	95.8
602-40-54300	Operational Supplies	24,449.18	24,449.18	114,517.00	90,067.82	21.4
602-40-54301	Clothing/Safety Equipment	3,946.27	3,946.27	2,000.00	(1,946.27)	197.3
602-40-54307	Spring Cleanup	5,281.84	5,281.84	10,000.00	4,718.16	52.8
602-40-54315	Office Supplies	.00	.00	1,500.00	1,500.00	.0
602-40-54327	Small Tools	247.90	247.90	1,500.00	1,252.10	16.5
602-40-54410	Telephone	2,382.79	2,382.79	3,500.00	1,117.21	68.1
602-40-54415	Travel/Lodging	.00	.00	10,000.00	10,000.00	.0
602-40-54425	Training	606.00	606.00	15,000.00	14,394.00	4.0
602-40-54436	Professional Services	15,095.28	15,095.28	15,570.00	474.72	97.0
602-40-54439	Insurance	22,589.28	22,589.28	47,750.00	25,160.72	47.3
602-40-54448	Bad Debt Expense	.00	.00	5,000.00	5,000.00	.0
602-40-54450	Refuse Operating Permit	4,000.00	4,000.00	4,100.00	100.00	97.6
602-40-54452	Freight Charges	485.79	485.79	5,000.00	4,514.21	9.7
602-40-54505	Unleaded Gas/Diesel/Oil	29,478.61	29,478.61	25,000.00	(4,478.61)	117.9
602-40-54525	Light Vehicle R & M	.00	.00	2,500.00	2,500.00	.0
602-40-54526	Vehicle & Equipment R & M	24,315.52	24,315.52	20,000.00	(4,315.52)	121.6
602-40-54527	Gen. Fund Admin. Overhead	.00	.00	110,000.00	110,000.00	.0
	Total REFUSE ENTERPRISE FUND	674,462.06	674,462.06	1,197,317.85	522,855.79	56.3
	Total Fund Expenditures	674,462.06	674,462.06	1,197,317.85	522,855.79	56.3
	Net Revenue Over Expenditures	(81,449.65)	(81,449.65)	(85,007.85)	(3,558.20)	(95.8)

Kotzebue City

Revenues with Comparison to Budget

For the 8 Months Ending August 31, 2026

ARCTIC SPIRITS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	ARCTIC SPIRITS REVENUE					
603-00-43405	Retail Sales-Liquor	1,549,052.00	1,549,052.00	3,057,500.00	1,508,448.00	50.7
603-00-43407	Retail Sales - Tobacco	54,283.74	54,283.74	100,000.00	45,716.26	54.3
603-00-43408	Retail Sales - Miscellaneous	5,656.76	5,656.76	14,000.00	8,343.24	40.4
603-00-43410	Distribution Point Fees	520.00	520.00	1,500.00	980.00	34.7
603-00-43425	Permitting Fees	52,742.39	52,742.39	75,000.00	22,257.61	70.3
603-00-44107	State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
	Total ARCTIC SPIRITS REVENUE	1,662,254.89	1,662,254.89	3,263,697.00	1,601,442.11	50.9
	Total Fund Revenue	1,662,254.89	1,662,254.89	3,263,697.00	1,601,442.11	50.9

Kotzebue City
Expenditures with Comparison to Budget
For the 8 Months Ending August 31, 2026

ARCTIC SPIRITS

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
	ARCTIC SPIRITS EXPENSES					
603-10-54110	LBCB Stipend	225.00	225.00	1,000.00	775.00	22.5
603-10-54125	Salaries & Wages	142,530.38	142,530.38	275,730.00	133,199.62	51.7
603-10-54130	Overtime	76.96	76.96	1,000.00	923.04	7.7
603-10-54140	Employee Benefits	41,458.00	41,458.00	96,855.50	55,397.50	42.8
603-10-54210	Electricity	3,718.36	3,718.36	5,500.00	1,781.64	67.6
603-10-54215	Heating Fuel	26,226.09	26,226.09	36,000.00	9,773.91	72.9
603-10-54220	Building Maintenance	547.78	547.78	4,000.00	3,452.22	13.7
603-10-54300	Cleaning Supplies	96.82	96.82	1,000.00	903.18	9.7
603-10-54315	Office Supplies & Equip	1,632.29	1,632.29	5,000.00	3,367.71	32.7
603-10-54319	Product Acquisition - Tobacco	.00	.00	70,000.00	70,000.00	.0
603-10-54320	Product Acquisition	.00	.00	1,200,000.00	1,200,000.00	.0
603-10-54321	Cash Overs/Shorts - Pkg Store	(584.02)	(584.02)	200.00	784.02	(292.0)
603-10-54400	Service Charges	1,451.78	1,451.78	35,000.00	33,548.22	4.2
603-10-54410	Telephone/Fax	889.94	889.94	1,500.00	610.06	59.3
603-10-54415	Travel/Lodging/Per Diem	2,867.76	2,867.76	1,500.00	(1,367.76)	191.2
603-10-54425	Training	55.00	55.00	.00	(55.00)	.0
603-10-54433	Postage	.00	.00	50.00	50.00	.0
603-10-54434	Freight Charges	349,866.95	349,866.95	350,000.00	133.05	100.0
603-10-54436	Professional Services	1,208.65	1,208.65	500.00	(708.65)	241.7
603-10-54438	Legal Fees	2,416.30	2,416.30	1,250.00	(1,166.30)	193.3
603-10-54439	Insurance	29,648.46	29,648.46	62,448.00	32,799.54	47.5
603-10-54505	Gas/Diesel	1,874.10	1,874.10	1,500.00	(374.10)	124.9
603-10-54526	Light Vehicle R & M	73.78	73.78	500.00	426.22	14.8
603-10-54527	Gen. Fund Admin. Overhead	.00	.00	154,000.00	154,000.00	.0
603-10-54530	Equipment Maint.	.00	.00	1,500.00	1,500.00	.0
603-10-54600	Capital Purchase	.00	.00	30,000.00	30,000.00	.0
603-10-54620	Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625	Computer Equipment	.00	.00	15,000.00	15,000.00	.0
603-10-54700	Transfer to General Fund	.00	.00	15,000.00	15,000.00	.0
603-10-54901	Miscellaneous	92.71	92.71	2,500.00	2,407.29	3.7
	Total ARCTIC SPIRITS EXPENSES	606,373.09	606,373.09	2,369,033.50	1,762,660.41	25.6
	Total Fund Expenditures	606,373.09	606,373.09	2,369,033.50	1,762,660.41	25.6
	Net Revenue Over Expenditures	1,055,881.80	1,055,881.80	894,663.50	(161,218.30)	118.0

258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752
City Hall 907-442-3401
Police Dept 907-442-3351
Fire Dept 907-442-3404
Public Works 907-442-5200
Parks & Rec 907-442-3106

Public Works Director's Report

Administration

Lorraine was out on PTO for a week, with Ronnie providing coverage during her absence. Lorraine and Ronnie have also been working together to continue implementing the **work order system** with Line Maintenance. Line Maintenance is now actively utilizing the system through the iPads, which is a significant step forward. As they become comfortable with the process, we can begin looking at transitioning the work order system into another Public Works department.

The office has also been busy with some much-needed organization and cleanup. A major focus has been sorting through the large number of blueprints and plans in the office and cataloging them back into an organized system so they can be easily located and referenced in the future.

Equipment Maintenance Shop

Dude and his team continue to do a great job keeping the City's fleet running and operational. As time allows, the Shop is beginning to transition into **winter preparation**, working through preventative maintenance and identifying equipment that needs attention before the winter season.

We are proud to say we now have a laptop with the provided program for our equipment to talk back and fourth to help keep our equipment running.

Streets

John and his team have been working hard to keep up with the demands throughout the community. The department has been operating **one position short for most of the month**, which has made balancing daily responsibilities and ongoing projects challenging.

The crew has been hauling cover material for the Landfill while continuing to address potholes and other street deficiencies throughout the community. We still plan to utilize the **asphalt reclaimer** to address some of the larger problem areas as time and resources allow.

The Streets crew has also continued assisting with the **Large Item Pickup Program**. To date, we have collected **a little over 100 vehicles**, which have been staged in the field behind the kids' ball field. We are planning to dedicate additional time during the latter part of the month to completing the large item pickup.

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Beginning in September, the plan is to start draining fluids from the collected vehicles and crushing them so they can be transported to the Landfill.

We have had some movement on our "Veterans Park" NCC has delivered some decent material that included some good soil for vegetation to grow. When time permits and we have the resources we will move the Pavilion that is currently located at the old fairgrounds.

Line Maintenance

Charlie and his team continue to do a great job keeping water and sewer service calls to a minimum. The reduction in service calls has allowed the crew to use that additional time to catch up on preventative maintenance and projects that had been set aside during the winter months.

The crew has been actively **flushing sewer mains, addressing out-of-service fire hydrants, repairing leaks that require excavation, assisting homeowners with water shutoffs at curb valves, and camera-inspecting sewer lines**. This additional preventative work is important because it allows us to identify and address issues before they develop into larger service problems.

Building Maintenance

Kevin and his team have been extremely busy with several projects.

The crew has removed one of the old boilers in the Shop in preparation for installing a new boiler that the City has had on hand for the past couple of years. They have also been working on the footing for the associated fuel tank, which had previously been sitting directly on the ground.

The crew also **repaired and replaced the deteriorated back stairs at the Public Works Building**, which had been in poor condition for some time.

We were fortunate to acquire **free materials from the FAA** that were being removed from some of their property. Being able to reuse these materials will help reduce costs on upcoming projects.

Additionally, **907 Mechanical is scheduled to arrive next week** to install the heating loop for the back offices at the Public Works Building. This will address a long-standing heating issue in that area of the facility.

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Refuse / Landfill

Gus, Jim, and their team continue working to stay on top of the regular refuse routes while dealing with some ongoing equipment challenges. Despite those challenges, operations continue to move forward.

With the **annual ADEC Landfill inspection now complete**, we will begin shifting additional resources toward completing the Large Item Pickup Program.

We also received some very positive preliminary feedback from **Luci with ADEC** regarding this year's inspection. Last year, the Landfill received a score of **91**. Luci indicated that she was extremely impressed with the improvements and efforts made this year and expects the preliminary score to be **significantly higher than last year's 91**.

This is great news and reflects the continued effort being put forward by our Landfill and Refuse crews.

Operations & Maintenance

Report included separately from Russ.

Water Treatment Plant

Report included separately from Matt.

Director's Summary

Overall, Public Works continues to make good progress while balancing daily operations, staffing limitations, equipment challenges, preventative maintenance, and ongoing projects.

A major focus moving forward will be **winter preparation**, completing the **Large Item Pickup Program**, processing the vehicles that have been collected, continuing preventative water and sewer maintenance, and addressing priority street and facility deficiencies before winter.

I would also like to recognize the Public Works employees and supervisors for continuing to adapt and keep operations moving. There is a significant amount of work occurring across all departments, and the progress being made is a direct result of the effort being put forward by our crews.

Utility O&M

Russ Ferguson- Utility O&M Manager
602A Third Avenue
P.O. Box 46, 99752
Public Works 907-442-5200
Utility O&M 907-412-1780

August, 2026

MONTHLY UTILITY O&M REPORT

WATER

1. **Water Treatment Plant Standard Operating Procedures (SOPs):** Continuing to collaborate with the Water Plant Supervisor on all water system SOPs.

2. **Water Deliveries: ** Established immediate SOP changes for water deliveries, which include using a dry-erase board to record the date and time of customer requests, as well as the customer's name, address, phone number, and estimated delivery time after the 3:00 PM cut-off. Deliveries will begin at 3:15 PM, Monday through Friday. Additionally, test the chlorine residual in the water delivery truck daily before 12:00 PM to allow 2 hours to incorporate MIOX, if needed. I set the new minimum at 0.20 PPM, up from “any trace amount.” If it falls below this level, add 1 liter of MIOX per 1,000 gallons of water in the truck.

3. **Vortac Dam Inspection: ** Had a very informal discussion about the Periodic Safety Inspection (PSI) of the dam with the inspector on Friday, August 17, following his inspection. The bottom line is that the dam appears repairable with several options. The formal PSI report will be presented to the city during the week of the 17th for official administration review.

4. **O&M PM Preventive Maintenance** I continue to format the PM list for daily, weekly, monthly, quarterly, and annual O&M inspections. This includes over 400 highly technical items not previously addressed.

5. ** Nano Filtration Skids** I troubleshot the NF1 and NF2 flow control valve problems. Currently, we can operate only one NF train at a time while the detention work is ongoing. We have been waiting for the approval of the DELCO service contract so that I can proceed next week with replacing the NF2 concentrate flow control valve. During this process, Delco will monitor my work remotely through their PLC system.

6. ** DL pump house** Devils Lake Generator started failing after 30 seconds of run time, and I suspect fuel filters, but requested a work order for the shop to have a diesel mechanic look at it.

Utility O&M

Russ Ferguson- Utility O&M Manager
602A Third Avenue
P.O. Box 46, 99752
Public Works 907-442-5200
Utility O&M 907-412-1780

7. ** D/L PUMPHOUSE** Pumphouse ramp shoreline landing failing. Requested a work order on 8-13. Failure could rupture our water line attached to the ramp.

8. **VORTAC Lake** We will begin using water from Vortac Lake next week and since we only use about one third of what we can pump out, the rest will return to DEVILS LAKE to help recharge it as it is the lowest level ever recorded.

Wastewater

1. **LS1 & LS7**: I researched the lift station gas monitor systems that were causing red lights at LS1 and LS7. It took about three hours, but I cleaned and recalibrated the LS1 gas monitor. I will address LS7 next Wednesday as part of my weekly wastewater Operations and Maintenance (O&M) duties. The Department of Environmental Conservation (DEC) requires a separation between water and wastewater duty times, so I perform Water O&M on Monday, Tuesday, Thursday, and Friday, and Wastewater O&M on Wednesdays.

2. **LS6** Power supply circuit breaker (at meter) was replaced in LS6 with the one from Cell 2 sewage lagoon. NW Electric has a replacement on order.

3. **VEGA Radar Level Sensor System** - Lift Station 10 has been upgraded from an outdated float level system to a modern non-contact radar level sensor system. This upgrade will save the city between $3,000 and $5,000 per year by reducing late-night callouts, decreasing the need for regular float replacements, and preventing wastewater from overflowing at manhole covers located at the corner of Wolverine and Turf, as well as on Caribou Street from the women's shelter to the boat harbor. Additionally, this new system has eliminated the need for Line Maintenance personnel to manually reset the lift station after power outages, a task that is particularly problematic during winter storms. We hope to eventually convert all lift stations to this system, which costs about $3,000.00 per lift station. They can also be incorporated into our SCADA systems, where they are available, with a very simple hookup that I can do in-house.

City of Kotzebue, Alaska
Police Department
258B Third Avenue Box 550 Kotzebue, AK 99752-0550
Office: 907-442-3539 Fax: 907-442-3357
Christopher Cook, Chief of Police

To: City Manager Ron Johnson Date: 08/13/2026
Re: Kotzebue Police and Jail Activity Report

Since the Kotzebue Police Department's last activity report, the police department has responded to 1041 calls for service (July 2026), a 4% increase from the month of June. Calls of note for the month of July were 19 Disturbance, 33 Intoxicated Persons, 15 Assault, and 13 Traffic. For a complete list of calls for service see the attached report. Calls for service occurred most frequently on Friday between the hours of 4:00 pm to 5:00 pm.

The Kotzebue Regional Jail processed 56 prisoners during the month of July, a 18% decrease from June (69).

Community Policing:

- KPD officers had 555 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue during the month of July.
- KPD officers conducted 175 security checks of businesses, or other locations within the city.

Staff Development and Training:

- All officers are participating in Police One Trainings; Hate Crime Training for Law Enforcement, Interacting with Mentally Illas a First Responder, Recognizing and Responding to Domestic Violence, and The LGTBQ+ Community.
- Ofc. Evetts resigned.
- Training limited due to staffing levels.
- APSIN in the jail has been restored as well as new livescan software has been implemented.

Community Service Officers:

- The Community Service Officers responded to 60 calls for service regarding animal complaints, a 0% increase/decrease from June (60).
- The CSOs impounded 6 dogs.
- 1 animal(s) were adopted or rescued. (15 since beginning of the year).
- 0 animal(s) was euthanized in June. (4 since the beginning of the year).
- Served or attempted to serve 17 court documents.

Christopher Cook / Chief of Police

Date : 08/13/2026
Page : 1
Agency : KPD

Calls For Service By Time of Day / Day of Week

07/01/2026 to 07/31/2026

Time of Day / Day of Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total
0000 - 0059 Hrs	6	3	6	6	8	9	16	54
0100 - 0159 Hrs	5	0	3	9	12	9	6	44
0200 - 0259 Hrs	2	0	2	2	3	5	0	14
0300 - 0359 Hrs	3	2	3	0	5	1	7	21
0400 - 0459 Hrs	11	3	8	0	6	8	5	41
0500 - 0559 Hrs	7	0	1	3	2	11	1	25
0600 - 0659 Hrs	5	2	3	2	1	2	2	17
0700 - 0759 Hrs	0	3	2	0	1	2	2	10
0800 - 0859 Hrs	1	5	6	9	10	10	2	43
0900 - 0959 Hrs	6	9	13	14	10	8	15	75
1000 - 1059 Hrs	3	5	10	11	11	11	6	57
1100 - 1159 Hrs	4	6	10	10	19	13	6	68
1200 - 1259 Hrs	4	7	7	10	12	9	8	57
1300 - 1359 Hrs	4	8	8	10	9	14	2	55
1400 - 1459 Hrs	4	15	8	13	7	6	7	60
1500 - 1559 Hrs	7	12	12	13	14	6	4	68
1600 - 1659 Hrs	3	12	6	8	9	14	4	56
1700 - 1759 Hrs	7	8	4	3	8	12	7	49
1800 - 1859 Hrs	9	3	5	5	9	8	3	42
1900 - 1959 Hrs	5	3	7	9	6	8	4	42
2000 - 2059 Hrs	3	3	6	4	8	10	4	38
2100 - 2159 Hrs	0	9	9	8	8	7	4	45
2200 - 2259 Hrs	2	7	8	7	5	7	3	39
2300 - 2359 Hrs	3	2	3	3	5	4	1	21
Total	104	127	150	159	188	194	119	1041

Calls For Service Totals By Call Type

07/01/2026 to 07/31/2026

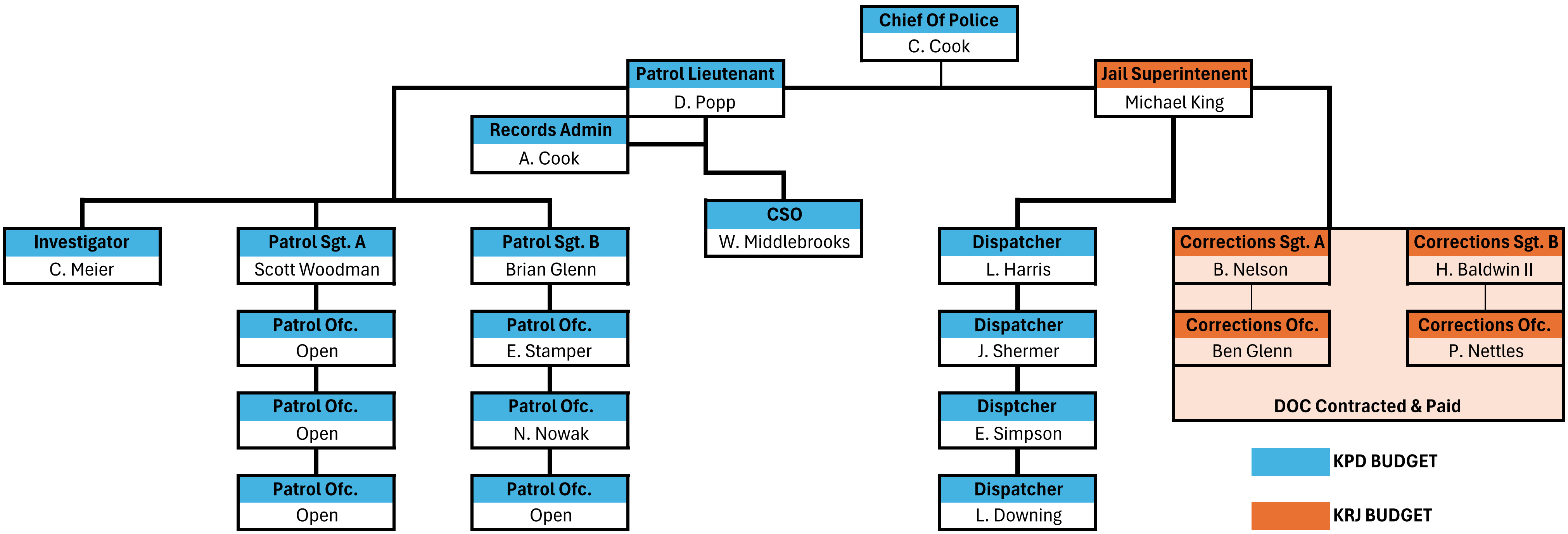
Call Type		Totals
ABAN	ABANDONED AUTO	5
AGAS	AGENCY ASSIST (NON LAW ENFORCEMENT) M	44
ALAR-F	ALARM FOUNDED	1
AMBU	AMBULANCE	2
AOFF	ASSIST OFFICIAL	3
ASLT	ASSAULT	15
ASTCALL	AST CALL OUT/MESSAGE	1
BURG	BURGLARY	1
CHAB	CHILD ABUSE/NEGLECT	1
CIVIL	CIVIL	8
CRIM	CRIMINAL MISCHIEF	1
DIST	DISTURBANCE	19
DOGY	ANIMAL CONTROL	60
DOMS	DOMESTIC	11
DRUG	DRUGS	1
DUI	DRIVING UNDER THE INFLUENCE	4
FIGH	FIGHT	4
FRAD	FRAUD	1
HARA	HARASSMENT	7
HUMR	HUMAN REMAINS FOUND	1
INDEC	INDECENT EXPOSURE	1
INTP	INTOXICATED PERSON	33
JAOFF	JAIL ASSIST OFFICAL(BOOKINGS=AST, COU	11
JFING	JAIL FINGER PRINTING	4
JINFA	JAIL INMATE INFRACTIONS	1
JINTA	JAIL INTERNAL AFFAIRS	1
MCA	MINOR CONSUMING ALCOHOL	1
MCHD	MISSING CHILD	1
MVC-D	MOTOR VEHICLE CRASH-DAMAGE ONLY	3
PASS	PUBLIC ASSIST	459
POLYCOM	INMATE COURT	5
PROST	PROSTITUTION	1
PROV	PROBATION VIOLATION	3
PSAF	PUBLIC SAFETY	1
PSR	Protective Services Report	2
PTRN	PRISONER TRANSPORT (KPD OFFICERS TRAN	1
PUBR	PUBLIC RELATIONS	52

Calls For Service Totals By Call Type

07/01/2026 to 07/31/2026

Call Type		Totals
PW	Public works	1
S & R	SEARCH & RESCUE	1
SAMI	SEXUAL ABUSE OF A MINOR	2
SECU	SECURITY	175
SUCD	SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	5
SUM/SUB	SERVING SUMMONS/SUBPOENA/ORDER TO SHO	17
SUSP	SUSPICIOUS PERSON/VEHICLE/ACTIVITIES	3
THEF	THEFT	15
THRE	THREATS	4
TRAF	TRAFFIC	13
TRES	CRIMINAL TRESPASS	5
TSA	TSA ASSISTS/AIRPORT SECURITIES	3
VAND	VANDALISM	2
VOCR	VIOLATION OF CONDITIONS OF RELEASE	10
WARRANT	WARRANT (ARREST, BENCH, DAY, AND SEAR	3
WEAP	WEAPONS	1
WELF	WELFARE CHECK	11
	Grand Total for all calls	1041

Kotzebue Police Department Organizational Chart



Police- 11 CSO's- 1 Corrections- 5 Dispatch- 4 Records- 1 Sworn-11 Non-Sworn-11

Total- 22

Kotzebue Fire Department

City Council Report on 8/20/2026
For the month of July, 2026

In July of 2026 KFD responded to a total of 126 calls. 119 of which were EMS related, while 7 were fire/public assistance related.

This month we continued with 2 medical presentations on giving IV's in the field and on Aquired Savant Syndrome. 3 of our staff took a training to become a Basic Life Support Instructor. We also conducted another Airboat training with Nick Ferguson.

Our Firefighter I academy is going well. Students are working hard to learn how to recognize fire dynamics, structural collapse, communication on the fire scene, and more. Our Lt's who are teaching this class are putting in a lot of hard work to hold this for us, and we are very grateful.

I continue to meet with Maniilaq billing department to iron out the bugs of our ambulance contract. I'm encouraged to see how our revenue from both Maniilaq and from our 3rd party billing services is on track to be above what is budgeted this year, and I look forward to seeing continued improvement in this area.

We currently have two listed positions open, one to begin immediately and one to begin in October.

As I look ahead to the next few months I'm encouraged to see the department functioning well and staff growing in knowledge and certification levels.

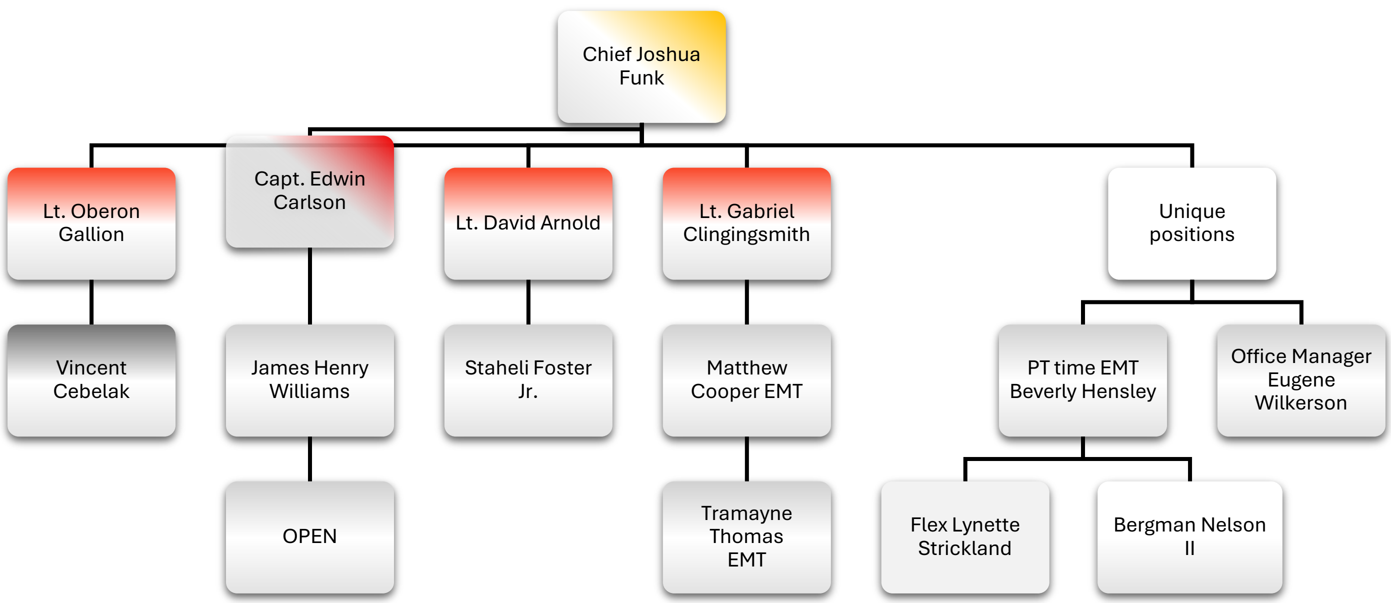
Fire Chief: Joshua W. Funk Phone: (907)442-3404, Work Cell: (907)412-1668

EMS Calls July 2026	
Medevac Patient Transport	66
911 Response/Transport	39
Police Matter/Assist	
Agency Mutual Aid	3
Non-Emergency Transport	5
Call Cancelled/ No Patient Contact	1
Refusals	4
Human Remains Transport	1
False Call	
EMS Rescue/ Other Standby	
Total	**119**
Fire Calls July 2026	
False Fire Alarm	
Lockout/ Public Assist	5
HazMat Incident	
Rescue Operation	
Building Fire	
Vehicle Fire	
Brush/ Wildland Fire	
Trash/ Dumpster Fire	
Investigation for Signs of Fire	1
Investigate for HazMat	
Standby	1
Total	**7**
Approximate Total Incidents July 2026	**126**

Kotzebue Fire Department Current Roster:

Fire Chief EMT-I	Josh Funk
Fire Captain EMT-1	Neal Carlson
Fire Lieutenant EMT-2	David Arnold
Fire Lieutenant EMT-2, Fire Instructor	Oberon Gallion
Fire Lieutenant EMT-1, Fire Instructor	Gabriel Clingingsmith
Full time FF/EMT-2	JJ Foster
Full time FF I/EMT-2, Ice Rescue Instructor	Vincent Cebelak
Part time FF/EMT-1	Beverly Hensley
Full Time FF/EMT-1	Matthew Cooper
Full Time FF/EMT-1	Open Position
Full Time FF/EMT-1	Tramayne Thomas
Full Time FF/EMT-2	James Henry Williams
Office Manager, ETT	Eugene Wilkerson
Flex- ETT	Lynnette Strickland
Flex-EMT	Bergman Nelson II

Current Fire Department Roster:



Arctic Spirits Manager's Report

To: Ron Johnson – City Manager

CC: Mike Wetzel– CFO, Donald Jones – City Clerk

From: Jamie Lambert, Arctic Spirits Manager

Date: August 3, 2026

Re: Arctic Spirits Manager's report and monthly recap comparison.

The following is a calendar recap for July 2025 as compared to July 2026.

Total revenue collected in July of 2025 was $266,849.66, compared to $304,817.19 in July of 2026. This is an increase of $37,967.53 or almost 14% more revenue than this time last year. There were 27 sales days in July of 2025 and 27 sales days in July of 2026.

In July of 2025 we had 5,601 customers compared to 5,994 in July of 2026. This is an increase of 393 customers. The average sale in July of 2025 was $47.64 compared to $50.85 in July of 2026 or an average of $3.21 more spent per customer this year compared to last year.

Cigarette sales in July of 2025 were $9,179.50 as compared to $10,272.29 in July of 2026. This is a increase of $1,092.79 or 11% more in tobacco sales compared to this time LY.

The delivery Site 0 logged transactions.
The number of 10-day permits issued was 249.
The number of 30-day permits issued was 13.
The number of 90-day permits issued was 9.
The number of 180-day permits issued was 16.
The number of one-year permits issued was 70. 67 of which were renewals.

At least 3 permits were newly suspended or revoked due to background checks, public-intoxication reports, and COR/judgement paperwork sent from the jail. We received 67 COR/judgements to update within our system.

Inventory for July 2026 has been completed and filed.

Please feel free to contact me if you have any questions,
Jamie Lambert - Arctic Spirits Store Manager
(907)442-4000 or (907)412-0747

258A Third Avenue
P.O. Box 46
Kotzebue, Alaska 99752

City Hall 907-442-3401

Police Dept 907-442-3351

Fire Dept 907-442-3404

Public Works 907-442-3401

Parks & Rec 907-442-3106

HUMAN RESOURCES
PUBLIC RELATIONS
City Council Report
August 2026

HUMAN RESOURCES

Active Job Postings

TITLE	DEPARTMENT	FT / PT / Temp
On-Call Parks & Recreation Attendant	Parks	Temp
Firefighter I / EMT I or II	Fire	FT
Firefighter I / EMT III or Paramedic	Fire	FT

Current Employee Count 88
77 Full-Time Employees
3 Part-Time
8 Temporary

Tasks and Projects in Progress
- Personnel File Audits continue.
- Administrative access and tasks to complete benefits for employees.
- Meetings with CivicPlus to make our website and public records ADA compliant according to Web Content Accessibility Guidelines (WCAG) 2.1 with a deadline of April 26, 2028 for populations under 50,000.
  - This applies to public websites, mobile applications, digital documents, and course content provided or made available by state and local governments.
- Employee Appreciation being planned for mid-September.

PUBLIC RELATIONS

10 PSAs posted

Upcoming Holidays
- Labor Day – Monday, September 7, 2026
- Indigenious People’s Day – Monday, October 12, 2026

Donald Jones
City Clerk | HR Lead | PR

CITY OF KOTZEBUE

"Gateway to the Arctic"

8/13/26

Planning Director: July 2026 RPCM Report

I. Permits for month of July
   a. Building permits
      i. 1 pending
      ii. 6 issued
   b. Moving permits
   c. Excavation permits
      i. 0 pending
      ii. 0 issued
   d. Variance Request
      1 pending(G Conwell))
      1 issued(D Kelsey)
   e. Tidelands permits
      1. CRS
   f. Subdivisions

II. 2024 & 2025 FEMA Disaster Recovery
   a. The federal Department of Homeland Security, conducted their site investigation related to the damaged sites from the October 2025 disaster
   b. The State of Alaska Division of Homeland Security and Emergency Management Services continues to meet weekly with the City of Kotzebue working on the projects declared in the disaster. We recently requested and received materials on how the COK can receive funding advances for the different FEMA projects. We will pursue advanced funding for projects as the City continues to experience financial challenges

III. Western Alaska Flood Disaster-Alaska Community Foundation
   a. The Public Works Director and City Planner met with representatives of the Western Alaska Flood Disaster Steering Committee. The group is tasked with working with impacted communities and providing funding assistance decisions to ACF. The City Council has accepted those grant funds in their July COK.. ACF did approve our requested use of $222k on communications equipment, fire dept truck, the three sewer damaged homes.

IV. Insurance claims of infrastructure impacted by the flood

a. The City maintains insurance of city infrastructure under the former AMLJIA, now ARBOR
b. The City is working to process claims on the three lift stations damaged by the flood, currently about $100k in claims have been filed for those repairs.

V Maniilaq Employee and Patient Housing Projects

a. The Maniilaq projects have variances related that are triggering additional building permits, i.e. Lift Station 9 and Caribou Drive Sewer main improvements. To date the Employee housing project, Lift Station 9, and the Patient Housing project have all been permitted. We expect a permit application will be submitted to expand an area around their emergency room.

VII Cape Blossom Road Phase 2, Port Infrastructure and Port Authority

a) cape Blossom Road Phase 2. The City Council requested a public meeting be held regarding Phase 2 of the project. There is concern the existing design is not adequate for the interests of local stakeholders. A meeting is scheduled for August 21, 2026.
b) The Planning Department continues work with PND Engineers on the Port Infrastructure Development Program. PND is nearing identifying a proposed Port location. The department was delinquent in its' grant reporting. We are now current with the PIDP grant reporting. The next phase of contract work will be the public and stakeholder outreach which is planned to begin September 2026.
c) Related to Cape Blossom Port Development, the City accepted a State Legislative grant to explore development of a Port and establishment of a Port Authority to support the construction of one.

VIII. Capital Projects

a) The Planning department is more actively engaged in the capital projects of the City. The addition of a Planning Director and Projects Coordinator has expanded the capabilities of the department.
b) Moving forward, the intent is to restore Planning/Capital projects back within the City. In recent years that work has been contracted out. Currently the Planning Director and Public Works Director are actively engaged in the design, administration and flow of the projects.