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Police Dept. (907) 442-3351

Fire Dept. (907) 442-3404

Public Works (907) 442-3401

Memorandum

TO: Mayor Saima Chase and Members of the City Council

FROM: The Office of the City Manager, Tessa Baldwin

DATE: July 25, 2024

Key Accomplishments and Project Updates

- Alaska Housing Finance RFP is out!
- The State of Alaska Department of Environmental Conservation notified that the City of Kotzebue is eligible for \$1,000,000.00 for Vortac Lake Dam Project.
- Congrats to Parks and Rec on the awesome 4th of July festival!
- Landfill Clean Up Day happened on July 26!

Report Narrative

As of July 2024, we have nearly all Capital Project Priorities funded from 2024 with the City of Kotzebue being eligible for State Revolving Fund for Vortac Lake Dam. This is completely reimbursable, and we recommend moving forward with this project. The only project that does not have allocated funding is the Multipurpose Emergency Shelter and Command Center. This project has not been allocated any funding; however, it was placed on Representative Peltola's FY 2025 Appropriation list. We will see if this gets funded after a budget is passed through congress.

Another large success was that our administration got together for a full day retreat to work through our goals for the next year. We do this every year to team build and ensure that our team is able to move through challenging times together. We defined goals, values and planned on our check in for this in October to ensure we also align it with the end of year budget retreat.

This passed month was very busy in all departments. The finance department worked diligently on the audit during the month of July 2024. BDO came to Kotzebue to help prep for

this and I am very happy with how our team moved through a stressful time. In addition, we did open the leave buy out program for eligible employees for August 1-15, 2024. Employees are eligible if they have taken leave and have over 80 hours of leave after the request.

We are preparing for another landfill inspection scheduled for mid-August. This time around we are more prepared for the landfill inspection than previously. We do acknowledge that we are short staffed just like any other organization throughout the state. This has been challenging for our team as we work through inspections and keeping up with services.

Current Open Grants and Funding Opportunities

- U.S. Department of Transportation, Port Infrastructure Development Program (PIDP) at **\$2,455,000.00.**
 - Grant agreement will be processed on August 1, 2024 for the administration to move forward. In addition, an RFP will reviewed by the city council on August 1, 2024 for consulting services. This will be out for interested parties for 30 days then reviewed by the CBRC to place a recommendation to the city council.
- Alaska Housing Finance Corporation Grant, **\$5,000,000.00.**
 - Grant agreement and notice of opportunity is out for interested parties until August 31, 2024.
- Healthy and Equitable Communities- State of Alaska Department of Health and Division of Public Health, **\$94,471.00.**
 - Quote selected and purchase moving forward. They were scheduled to come up and replace part of the phone system, however, I directed ACS to please get all systems at play before coming to Kotzebue to ensure we do not make this more than one trip due to budget reasons. Schedule is unknown right now until we have a better idea of the point-to-point system.
- Village Improvement Fund- Northwest Arctic Borough Flood Mitigation and Emergency Management Project. **\$280,000.00** and Alaska Community Foundation- Typhoon Merbok Funding, **\$50,000.00**
 - DOWL will be here in Kotzebue in the last week of August to start the desktop study with the planning department.
- Village Economic Investment Funding, NANA Regional Corporation, Cape Blossom Road Project, **\$139,480.00**
 - Will be used for Cape Blossom local match for PIDP.

- Village Economic Investment Funding, NANA Regional Corporation, Cudd Hall Renovations, **\$56,289.00**.
 - Met with Brad Reeves who has submitted quotes for needed equipment. Public Works ordered the needed items and reimbursement for this amount of money has been requested to NANA at about \$15,000.00.
- Designated Legislative Spending, State of Alaska Legislature, **\$500,000.00**.
 - To be used for supporting Cape Blossom Local Committee in the development of a plan for the port. The economic study of \$75,000.00 will be charged to this account.
- Denali Commission, Washeteria and Local Shower Facility, **\$1,250,000.00**
 - Construction estimates should be coming soon.
- Village Improvement Fund, NWAB, Car Crusher, **\$275,000.00**
 - The car crusher was ordered and will arrive on the 2nd barge.
- Village Economic Investment, NANA Regional Corporation, Landfill Upgrades, and Infrastructure Project, **\$782,500.00**
 - The project is moving forward. We have ordered a lot of cover materials in preparation for the inspection in August. In addition, Russ is working diligently to ensure we move forward with quotes on the baler building repairs.

Public Notices Posted and Upcoming City Events/ Meetings

- Announcement of new website Launch. Posted July 1, 2024.
- Erica Stamper Police Academy Graduation. Posted July 1, 2024.
- Fourth of July Schedule. Posted July 2, 2024.
- Public Notice + Agenda, Regular Planning Commission Meeting scheduled for July 8, 2024. Posted July 2, 2024.
- Public Information, WTP Slides from July 1 RCCM. Posted July 2, 2024.
- Public Notice, City Closure for 4th of July Holiday. Posted July 2, 2024.
- Mayor Chase completion of National Emergency Management Advanced Academy. Posted July 2, 2024.
- Public Notice, 4th of July Conex set-up start. Posted July 3, 2024.
- Amended NOFO, Last Frontier Housing Initiative. Posted July 3, 2024.
- Ronnie Huss crowned Miss Arctic Circle. Posted July 5, 2024.

- Public Notice, Regular Local Beverage Control Board scheduled for July 11, 2024. Posted July 5, 2024.
- Public Notice, seats available on LBCB/LRA and Planning Commission. Posted July 8, 2024.
- Public Notice, City Council seeking Youth Representative. Posted July 9, 2024.
- COK/Maniilaq Mosquito Haven Run scheduled for Aug 24. Posted July 10, 2024.
- Public Notice, Public Works Positions available-WTP Operator, Maintenance Worker, Refuse Helper. Posted July 10, 2024.
- KPD Press Release, KPD Responds to False Gun Threat. Posted July 15, 2024.
- PSA regarding improper garbage disposal. Posted July 15, 2024.
- Horseshoe Competition rescheduled for July 19. Posted July 16, 2024.
- Public Notice, Arctic Spirits Position available-Retail Sales Associate. Posted July 16, 2024.
- Public Notice, Declaration of Candidacy period for Seats D, E, F will be Aug 1-12. Posted July 18, 2024.
- PSA, Road Closure at 5th Ave for House 861 work; updated when completed. Posted July 18, 2024.
- PSA, Road Closure at Caribou Dr for House 677B work; updated when completed. Posted July 18, 2024.
- PSA, Annual Water Loop Flushing Plan Slides. Posted July 19, 2024.

DEC Online Application System (OASys)

Questionnaire: Alaska Drinking Water Fund Loan

Submitted: 6/27/2024

Tracking #: 2025ADWF0040 Facility: Water Treatment Plant Type: Questionnaire: Alaska Drinking Water Fund Loan
 Org: City of Kotzebue

<i>Borrower Information</i>	<i>Details</i>
Project Title	Water Treatment Plant
Municipality or Drinking Water System Represented	City of Kotzebue
Public Water System ID (PWSID)	340060
<i>Contacts</i>	<i>Details</i>
Questionnaire Contact	Teresa K Baldwin City Manager, City of Kotzebue PO BOX 46 258 THIRD AVENUE KOTZEBUE, AK, 99752-0046 US Phone: 9074123571 Cell: 9074123571 tbaldwin@kotzebue.org
<i>Project Information</i>	<i>Details</i>
Project Scope	3. Construction or Rehabilitation of a Treated Water Storage Facility
If you selected other, please describe	
Project Type	Design and Construction
Is the proposed project an amendment to an existing SRF loan?	No
If yes, existing SRF Loan Number	
Please indicate the type of amendment:	
Project Need:	The City of Kotzebue's new water treatment plant came online in the winter of 2022. Since then, the City of Kotzebue has issued over 40 boil water notices, many conserve water notices and advisement of high levels of manganese. This project is being proposed to design and construct a new filtration system for the high levels of manganese.
Project Description:	The end result of this project will be new modifications to the plant that would resolve the water quality issue at that has occurred after the changes in source water quality conditions that were subsequent to the pilot study.
Public Health Benefit(s):	In April and May of 2024, the City of Kotzebue by way of DEC had to issue a health advisory for the high levels of manganese. We exceeded the levels for 22 days in one month. This advisory stated that infants under 12 months old should not drink the water.
Does this project address an Emerging Contaminant in drinking water?	Yes
Providing fire protection?	No
Expand the drinking water system to attract future population growth?	No
Expand the drinking water system to an undeveloped area?	No
Does this project include one of the green project categories defined below?	No
Identify the most appropriate "Green" category type.	

Green Project/Component Description:	
Green Project Component Estimate:	
<i>Public Health (0 - 100 Pts)</i>	<i>Details</i>
Type of Public Health Project	3. This project will correct potential long-term, chronic health threats, or resolve serious distribution system problems or leaks. (50 Pts.) <u>(Documentation Required – An explanation of how the project corrects long-term chronic public health threats must be included in the text box below to be awarded these points)</u>
Description The two goals for the project are to modify the plant to operate under the high iron, manganese and TOC conditions experienced throughout the year. The second goal is to modify the plant to meet the secondary maximum contaminant level (s-MCL) of manganese in the product water.	
<i>Compliance with Safe Drinking Water Act (0 - 35 Pts)</i>	<i>Details</i>
Project Compliance	2. This project will resolve a significant compliance issue. (25 Pts.) <u>(Documentation Required – A copy of an Enforcement Targeting Tool (ETT) violation, Notice of Violation (NOV), Boil Water Notice(s), or RTRC Level 2 Assessment must be attached to questionnaire to be awarded these points.)</u>
Description This project will resolve significant compliance issues with the current water treatment plant including reoccurring boil water notices, conserve water notices and health advisories that the City of Kotzebue is required to release to the public.	
<i>Source Water Protection (0-10 Pts.)</i>	<i>Details</i>
Drinking Water Protection Plan	2. The system's Drinking Water Protection Plan is current (within three years) and on file with ADEC Drinking Water Program. (5 Pts.) (no documentation is required)
<i>Readiness to Proceed (Up to 80 Pts.)</i>	<i>Details</i>
Have construction documents been prepared (under 18 AAC 80) and submitted to the appropriate DEC Drinking Water Program office? (Documentation Required)	No
If yes, please provide the date submitted	
Office Location Submitted	
Has an engineering feasibility study, including detailed cost estimates, been prepared? If so, please submit a copy. (Documentation Required - A copy of the study must be provided. If available online, a link that provides access to the document may be provided.)	Yes
<i>Asset Management (0 - 30 Pts)</i>	<i>Details</i>
Asset Management Plan	
Description The City of Kotzebue attended a short workshop on asset management. The Public Works Director will be attending this training this year.	
<i>Sustainability Projects (0 – 50 Pts)</i>	<i>Details</i>
Identify the appropriate category, if applicable:	Fix It First Projects (50 Pts.) These are projects currently located in an established area, which is still suitable for use, and should be encouraged over projects in undeveloped areas. The repair, replacement and upgrade of infrastructure in these types of areas are encouraged.

<i>Operator Certification (0 - 5 Pts)</i>	<i>Details</i>
Is the primary operator certified to the level of the system?	Yes
Name	Matt Lazerous
Certification Level	Level 4
Number	13463
<i>Affordability (5 - 15 Pts)</i>	<i>Details</i>
Median Household Income/Month (MHI)	101,071
Average Monthly Household Water Rate after project completion (AMHWR)	105
Percentage (AMHWR / MHI * 100):	0.10
<i>Project Costs</i>	<i>Details</i>
Estimate attached:	Yes
Administration	
Engineering Design	
Engineering Construction	
Construction	
Equipment	
Contingencies	
Other (Identify Cost):	
Other	
Other (Identify Cost):	
Other	
Other (Identify Cost):	
Other	
Total Costs (Sum of above)	0
Name	
Title or Position	
Organization	
Phone Number	
Email	
<i>Other Project Information</i>	<i>Details</i>
Requested Loan Amount:	1,000,000
Select requested loan term:	20 to 30 years
Loan application submittal date	06/27/2024
Project start date	07/19/2024
Please estimate the population which will benefit from this project.	3200
<i>Attachments</i>	<i>Title (Type), Description</i>
Approved Mn advisory 6-6-24.pdf	Health Advisory posted 6/6/2024 (Public Health Considerations - STEP 4)
Tetra Tech Memo.pdf	Tetra Tech Memorandum (Engineering Feasibility Study - STEP 7) Engineering Design

Notices for Public.pdf	Notices for Public (SDWA Compliance Documents - STEP 5) <i>Boil water notices, advisories and conserve water notices</i>
Tetra Tech Memo.pdf	(Cost Estimate - STEP 12)
KotzebueWTP_Flyer_V8.pdf	Flyer for Residents (Other)
Tetra Tech Slides.pdf	Tetra Tech and Water Testing Rates (Other)

TO: Mayor Chase and City Council
City Manager Tessa Baldwin

FR: Drue Pearce, Holland & Hart LLP

RE: DC Report

July 25, 2024

Hello, all,

I am sure you have already gotten this information from Tessa and Saima, but I want the whole Council to know that the House Appropriations Committee published its earmark (Congressional Directed Spending) list just after the 4th.

Rep Peltola received 5 projects in the Agriculture Rural Community Development Grant Program. One is for \$1 million for the City of Kotzebue's Multipurpose Emergency Shelter Building and Command Center! While not a huge amount, it gets us started on the road to a new multipurpose building.

In addition, the NWAB School District received \$1 million for HVAC Controls Replacement. I have not checked all the other accounts yet for additional projects they may have funded for her, but I am amazed, honestly, that two of her five are in the NANA region.

I have attached the table for the Department of Agriculture; your project is on page 22. I have also attached a document that shows all her earmarks from all the accounts. There is no reason to think that the projects won't make it into the final budget because I'm sure Senator Murkowski with her seat on Senate Appropriations will protect these projects.

Also attached are the Senate lists of CDS grants that have been published to date. Senator Murkowski's are on the first page of each.

Remember that this money will not be available until a FY25 budget is passed and signed into law. I predict a CR on October 1 and it is anyone's guess at this point whether they will pass a budget after the election and before this Congress adjourns. But we can begin talking to the Ag folks in Alaska about the process they will follow in early September. Meanwhile, you need to decide how you would like to spend the money. Will you want to demolish the old, condemned building?

That would certainly be the most appropriate use of the money and will situate you well for a phase II request and grant for FY26.

Meanwhile, you can imagine the state of DC – with both the Congress and Federal Agencies reeling from the events of the last two weeks. An assassination attempt on a Former President and the murder of an innocent bystander along with severe wounds to two others, shock at the abject failure of the Secret Service and the FBI to protect the victims, the decision by the President to not run for re-election, incursions by coordinated Chinese and Russian military air force assets, and expanded warfare in the Middle East along with growing and ever more violent demonstrations by protestors backing Hamas in the US have resulted in a nearly immobilized government. On top of that, everyone I know in D.C. knows someone who has contracted Covid-19 recently or is actively sick now.

The August recess typically does not start until August. But, with a week or so left in July, the House has decided to take off through Labor Day after one more vote today on a messaging resolution against the now-presumptive Democratic presidential nominee, Kamala Harris.

House GOP leaders have given up on passing any more fiscal 2025 appropriations bills before the annual month-long break. They passed their Interior-Environment funding bill late last night, but chances of passage weren't a guarantee, with conservatives considering rejecting the legislation as their amendments continued to fail. Five of them ultimately did, with one Democrat defecting to vote in favor, in a 210-205 vote.

Of the dozen annual funding measures that make up the federal government's appropriations process, the lower chamber has only passed five in total. Along with the Interior Department and EPA funding bill, the House has approved its Military Construction-VA, Defense, Homeland Security and State-Foreign Operations measures, and while the House brought its Legislative Branch appropriations bill to the floor earlier this month, it failed in a surprise outcome for what is typically among the least controversial of the 12 legislative components.

House Republicans faced similar struggles last summer, with fiscal 2024 funding bills dividing the party over proposed funding cuts and controversial policy provisions. GOP leadership may resume its annual funding frenzy after the recess, but either way, Congress will be all but certain to need to pass a continuing resolution in September, or else face a government shutdown October 1. With

October also scheduled as a campaigning break for lawmakers through the November 5 elections, Congress may not end up dealing with its bicameral government funding obligations until the lame-duck period after Election Day.

By the time of your meeting, I am hoping things have calmed a bit in DC. While we all lament how “slow” government moves, it is obvious this week that things can happen quickly. I apologize if this is “old news”!

If you see any of the Delegation or their staff during the August recess, be sure to thank them for the attention they pay to Kotzebue and the Northwest Arctic Region. All three are your champions!

I had planned to be at the August 9 Cape Blossom meetings but now will see you in September!

Drue

1. In-season genetic analysis of chum salmon bycatch
 - a. Recipient: Bristol Bay Science and Research Institute, located at Box 1464, Dillingham, AK, 99576.
 - i. **Amount Requested: \$5,000,000**
 - ii. **Amount Received: \$1,184,000**
 - iii. [Disclosure & Federal Nexus Statement](#)

DOC NOAA—CZM Bristol Bay Science and Research Institute In-season Genetic Analysis of Chum Salmon Bycatch Unalaska/Dutch Harbor, AK 1,184,000 Peltola

2. Gary Paxton Industrial Park Marine Haul Out Facility
 - a. Recipient: Alaska Department of Public Safety, located at 100 Lincoln Street, Sitka Alaska 99835
 - i. **Amount Requested: \$5,777,493**
 - ii. **Amount Received: \$500,000**
 - iii. [Disclosure & Federal Nexus Statement](#)

Department of Housing and Urban Development Economic Development Initiatives City and Borough of Sitka Gary Paxton Industrial Park Marine Haul Out Facility AK 500,000 Peltola

3. Seward Marine Industrial Center Waterfront
 - a. Recipient: City of Seward, located at 410 Adams Street, City Hall Building, Seward, Alaska 99664
 - i. **Amount Requested: \$3,700,000**
 - ii. **Amount Received: \$250,000**
 - iii. [Disclosure & Federal Nexus Statement](#)

Agency Account Recipient Project Location House Amount House Requestor(s) Department of Housing and Urban Development Economic Development Initiatives City of Seward Seward Marine Industrial Center Waterfront AK 250,000 Peltola

4. Acquisition of Facilities, Including Housing, Necessary to Establish Alaska State Trooper Posts in Rural Alaska
 - a. Recipient: Alaska Department of Public Safety, located at 5700 East Tudor Road, Anchorage, Alaska
 - i. **Amount Requested: \$3,300,000**
 - ii. **Amount Received: \$2,500,000**
 - iii. [Disclosure & Federal Nexus Statement](#)

Department of Housing and Urban Development Economic Development Initiatives State of Alaska
Department of Public Safety Acquisition of Facilities, Including Housing, Necessary to Establish Alaska State Trooper Posts in Rural Alaska AK 2,500,000 Peltola

5. Port MacKenzie Port Infrastructure Development Program
 - a. Recipient: Matanuska-Susitna Borough, located at 350 E Dahlia Ave., Palmer, AK 99645
 - i. **Amount Requested: \$5,000,000**
 - ii. **Amount Received: \$1,250,000**
 - iii. [Disclosure & Federal Nexus Statement](#)

Department of Transportation Port Infrastructure Development Program Matanuska-Susitna Borough Port MacKenzie Port Infrastructure Development Program AK 1,250,000 Peltola

6. Multipurpose Emergency Shelter Building and Command Center
 - a. Recipient: City of Kotzebue, located at 258 Third Avenue, Kotzebue, Alaska, 99752.
 - i. **Amount Requested: \$12,000,000**
 - ii. **Amount Received: \$1,000,000**
 - iii. [Disclosure & Federal Nexus Statement](#)

Rural Housing Service Rural Community Facilities Program Kotzebue, AK City of Kotzebue Multipurpose Emergency Shelter Building and Command Center 1,000,000 Peltola

7. Cyril George Indigenous Knowledge Center

a. Recipient: University of Alaska – -Southeast (UAS), located at 11066 Auke Lake Way, Juneau, AK 99801.

i. **Amount Requested: \$1,592,000**

ii. **Amount Received: \$850,000**

iii. [Disclosure & Federal Nexus Statement](#)

Department of Housing and Urban Development Economic Development Initiatives University of Alaska Southeast Cyril George Indigenous Knowledge Center AK 850,000 Peltola

8. One Alaska: Removing and Sustainably Converting Ocean Plastics and Community Waste Plastics to Concrete Aggregate

a. Recipient: Gulf of Alaska Keeper, located at 4040 Twilight Lane, Anchorage, Alaska 99516.

i. **Amount Requested: \$7,236,498**

ii. **Amount Received: \$1,184,000**

iii. [Disclosure & Federal Nexus Statement](#)

DOC NOAA—CZM Gulf of Alaska Keeper One Alaska: Removing and Sustainably Converting Ocean Plastics and Community Waste Plastics to Concrete Aggregate Gulf of Alaska, Montague Island, and Anchorage area 1,184,000 Peltola

9. Homer Harbor Critical Float Replacement

a. Recipient: City of Homer, located at 491 E. Pioneer Avenue Homer, Alaska 99603.

i. **Amount Requested: \$1,543,500**

ii. **Amount Received: \$250,000**

iii. [Disclosure & Federal Nexus Statement](#)

Department of Transportation Port Infrastructure Development Program City of Homer Homer Harbor Critical Float Replacement AK 250,000 Peltola

10. Establishing a Network of Alaska Seafood Distribution Hubs

- a. Recipient: Alaska Sustainable Fisheries Trust, located at PO Box 2106, Sitka, AK 99835.
 - i. **Amount Requested: \$565,400**
 - ii. **Amount Received: \$565,000**
 - iii. [Disclosure & Federal Nexus Statement](#)

DOC NOAA—CZM Alaska Sustainable Fisheries Trust Establishing a Network of Alaska Seafood Distribution Hubs Western Alaska (Bristol Bay to Yukon) 565,000 Peltola

- 11. Deploying Imaging Flow Cytobots for the Detection of Harmful Algal Blooms in Coastal Alaska.
 - a. Recipient: Alaska Ocean Observing System, located at 1007 W. 3rd Ave, Suite 100, Anchorage AK 99501.
 - i. **Amount Requested: \$310,000**
 - ii. **Amount Received: \$310,000**
 - iii. [Disclosure & Federal Nexus Statement](#)

DOC NOAA—CZM Alaska Ocean Observing System Deploying Imaging Flow Cytobots for the Detection of Harmful Algal Blooms in Coastal Alaska Coastal Alaska (Statewide) 310,000 Peltola

- 12. Districtwide HVAC Controls Replacement Project
 - a. Recipient: Northwest Arctic School Borough, located at 843 4th St, Kotzebue, Alaska, 99752.
 - i. **Amount Requested: \$9,800,000**
 - ii. **Amount Received: \$1,000,000**
 - iii. [Disclosure & Federal Nexus Statement](#)

Rural Housing Service Rural Community Facilities Program Kotzebue, AK Northwest Arctic Borough School District HVAC Controls Replacement 1,000,000 Peltola

- 13. Bering Straits Workforce Development & Training Facility
 - a. Recipient: Bering Straits Native Corporation, located at 3301 C St #100, Anchorage, Alaska, 99503.
 - i. **Amount Requested: \$1,750,000**

- ii. **Amount Received: \$1,200,000**
- iii. [Disclosure & Federal Nexus Statement](#)

Rural Housing Service Rural Community Facilities Program Anchorage, AK Bering Straits Native Corporation Workforce Development & Training Facility Construction 1,200,000 Peltola

14. Minto Teacher Housing Duplex Renovation & Addition

a. Recipient: Yukon Koyukuk School District, located at 4762 Old Airport Rd, Fairbanks, AK, 99709.

- i. **Amount Requested: \$2,075,000**
- ii. **Amount Received: \$1,000,000**
- iii. [Disclosure & Federal Nexus Statement](#)

Rural Housing Service Rural Community Facilities Program Fairbanks, AK Yukon Koyukuk School District Minto Teacher Housing Duplex Renovation & Addition 1,000,000 Peltola

15. Whittier, AK -- Community Housing Asbestos Abatement & Removal

a. Recipient: City of Whittier, located at P.O. Box 608, Whittier, Alaska, 99693.

- i. **Amount Requested: \$550,000**
- ii. **Amount Received: \$413,000**
- iii. [Disclosure & Federal Nexus Statement](#)

Rural Housing Service Rural Community Facilities Program Whittier, AK City of Whittier Community Housing Asbestos Abatement & Removal 413,000 Peltola

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Agricultural Research Service	Buildings and Facilities	Lincoln, NE	USDA Agricultural Research Service co-located facility in Lincoln, NE with the University of Nebraska-Lincoln	ARS National Center for Resilient and Regenerative Precision Agriculture	\$5,000,000	Flood
Agricultural Research Service	Buildings and Facilities	Canal Point, FL	USDA Sugarcane Field Station, Canal Point, FL	ARS Sugarcane Field Station, Canal Point, FL	1,500,000	Franklin
Agricultural Research Service	Buildings and Facilities	Houma, LA	USDA—ARS Sugarcane Research Unit	ARS Sugarcane Research Facilities	5,000,000	Graves (LA)
Agricultural Research Service	Buildings and Facilities	Beltsville, MD	USDA—Agricultural Research Service	Beltsville Agricultural Research Center Modernization and Repairs	1,200,000	Ivey
Agricultural Research Service	Buildings and Facilities	El Reno, OK	Oklahoma and Central Plains Agricultural Research Center, United States Department of Agriculture, Agricultural Research Service	ARS Oklahoma and Central Plains Agricultural Research Center Modernization and Expansion Project	5,000,000	Lucas
Agricultural Research Service	Buildings and Facilities	Columbia, MO	University of Missouri-Columbia	ARS Center for Agricultural Animal Genetic Engineering and Health	5,000,000	Luetkemeyer
Agricultural Research Service	Buildings and Facilities	Clayton, NC	USDA—Agricultural Research Service	Central Crops Research Station, located at North Carolina State University	1,000,000	Nickel
Agricultural Research Service	Buildings and Facilities	Rupert, ID	University of Idaho	ARS Idaho Center for Agriculture, Food, and the Environment	2,000,000	Simpson
Agricultural Research Service	Buildings and Facilities	Tallahassee, FL	USDA—Agricultural Research Service	Center for Biological Control, located at Florida A&M University	1,200,000	Wilson (FL)
Natural Resource Conservation Service	Conservation Operations	Crossville, AL	Auburn University	Sand Mountain Research and Extension Center	2,100,000	Aderholt

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Natural Resource Conservation Service	Conservation Operations	Honolulu, HI	Department of Land and Natural Resources, Division of Forestry and Wildlife	Reforestation and Carbon Forestry Assessment	185,000	Case
Natural Resource Conservation Service	Conservation Operations	St. Petersburg, FL	City of St. Petersburg	West Side Crescent Lake Improvements	1,000,000	Castor (FL)
Natural Resource Conservation Service	Conservation Operations	Lexington, MA	Town of Lexington	Mystic River Tree Project	1,000,000	Clark (MA)
Natural Resource Conservation Service	Conservation Operations	Wellesley, MA	Town of Wellesley	Charles River Tree Project	500,000	Clark (MA)
Natural Resource Conservation Service	Conservation Operations	College Station, TX	Texas A&M University System	Feral Hog Community Cooperative Management Program	300,000	Elzey
Natural Resource Conservation Service	Conservation Operations	Iowa City, IA	University of Iowa-IHR, Hydroscience and Engineering	Iowa Advanced Drought Information System	500,000	Hinson, Nunn
Natural Resource Conservation Service	Conservation Operations	Yarmouth, MA	Town of Yarmouth	Crab Creek Culvert Replacement/Wetlands Restoration	1,000,000	Keating
Natural Resource Conservation Service	Conservation Operations	Tehama County, CA	Resource Conservation District of Tehama County	Collins Pine Forest Health & Resilience Partnership	3,000,000	LaMalfa
Natural Resource Conservation Service	Conservation Operations	Chico, CA	City of Chico	Big Chico Creek Scour Erosion Repair Project	2,250,000	LaMalfa
Natural Resource Conservation Service	Conservation Operations	Albany, GA	The Georgia Water Planning and Policy Center at Albany State University	Lake Lanier Water Quality Initiative	2,500,000	McCormick
Natural Resource Conservation Service	Conservation Operations	Middleton, WI	City of Middleton	Graber Greenway Project	525,000	Pocan

Natural Resource Conservation Service	Conservation Operations	Wheaton, MD	Montgomery County	Strategic Reforestation and Habitat Restoration	680,000	Raskin
Natural Resource Conservation Service	Conservation Operations	Libertyville, IL	Lake County Forest Preserve District	Improving Natural Resources at Gander Mountain Forest Preserve	1,000,000	Schneider
Natural Resource Conservation Service	Conservation Operations	Woodstock, IL	McHenry County Conservation District	Silver Creek Habitat Restoration and Flood Reduction	300,000	Schneider
Natural Resource Conservation Service	Conservation Operations	Whippany, NJ	Township of Hanover	Whippany River Regional Improvement Initiative, Phase III	1,200,000	Sherrill
Natural Resource Conservation Service	Conservation Operations	Bingham County, ID	Bingham Groundwater District	Bingham County Real-Time Ground Water Management	1,000,000	Simpson
Natural Resource Conservation Service	Conservation Operations	Fairlawn, OH	City of Fairlawn	Rosemont Preserve Restoration Project	1,200,000	Sykes
Natural Resource Conservation Service	Conservation Operations	Massillon, OH	City of Massillon	Reservoir Park Restoration Project	1,000,000	Sykes
Natural Resource Conservation Service	Conservation Operations	Tulare County, CA	Tulare Irrigation District	Kaweah River Siphon Resiliency Project	3,000,000	Valadao, Costa
Rural Housing Service	Rural Community Facilities Program	Fayette, AL	Fayette Medical Center Board of Directors	Health Clinic in Fayette, AL	5,325,000	Aderholt
Rural Housing Service	Rural Community Facilities Program	Winfield, AL	The Healthcare Authority of Winfield, Alabama	Medical Equipment for Hospital	1,147,500	Aderholt
Rural Housing Service	Rural Community Facilities Program	Boaz, AL	Snead State Community College	Snead State Community College Workforce Advancement Project	2,196,000	Aderholt
Rural Housing Service	Rural Community Facilities Program	Jamestown, RI	Town of Jamestown	Senior Center Facilities Improvements	1,200,000	Amo
Rural Housing Service	Rural Community Facilities Program	Jasper, TX	The City of Jasper Texas	Rural East Texas High-Demand Job Training Center	2,399,426	Babin
Rural Housing Service	Rural Community Facilities Program	Lumberton, TX	Lamar State College Orange	Rural Southeast Texas Nursing Training Center	621,512	Babin

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Albans, VT	Spectrum Youth and Family Services, Inc.	Youth Shelter Facilities Acquisition and Improvement	825,000	Balint
Rural Housing Service	Rural Community Facilities Program	Granville, VT	Town of Granville	Fire Department Facilities Improvements	413,000	Balint
Rural Housing Service	Rural Community Facilities Program	Lyndonville, VT	Lyndon Institute, Inc.	Early Childhood Education and Workforce Development Program Facilities Improvements	550,000	Balint
Rural Housing Service	Rural Community Facilities Program	Springfield, VT	Springfield Hospital, Inc.	Boiler and Chiller Replacement	1,100,000	Balint
Rural Housing Service	Rural Community Facilities Program	Stamping Ground, KY	City of Stamping Ground	New Pumper Truck	300,000	Barr
Rural Housing Service	Rural Community Facilities Program	North Middletown, KY	City of North Middletown	North Middletown Fire Truck	214,500	Barr
Rural Housing Service	Rural Community Facilities Program	Alpena, MI	Alpena Community College	Alpena Community College's Natural Resources and STEM Innovation Center	3,000,000	Bergman
Rural Housing Service	Rural Community Facilities Program	Fife Lake, MI	Friends of the Fife Lake Public Library	Fife Lake Public Library Expansion Project	250,000	Bergman
Rural Housing Service	Rural Community Facilities Program	Hubbard Lake, MI	Friends of the Hubbard Lake Center	Hubbard Lake Community Center & Library	300,000	Bergman
Rural Housing Service	Rural Community Facilities Program	Bates Township, MI	Bates Hall Preservation Society	Bates Township Hall Preservation	250,000	Bergman
Rural Housing Service	Rural Community Facilities Program	Suttons Bay, MI	Inland Seas Education Association	Securing the Future of Great Lakes Education—Suttons Bay, MI	2,000,000	Bergman
Rural Housing Service	Rural Community Facilities Program	Inverness, MI	City of Inverness	City of Inverness Fire Protection	715,000	Bilirakis
Rural Housing Service	Rural Community Facilities Program	Newton, GA	City of Newton	Police Department Equipment Enhancements	88,000	Bishop (GA)

Rural Housing Service	Rural Community Facilities Program	Vienna, GA	Dooly County	Ambulance Procurement	170,000	Bishop (GA)
Rural Housing Service	Rural Community Facilities Program	Milford, DE	Food Bank of Delaware, Inc.	Solar Array	673,000	Blunt Rochester
Rural Housing Service	Rural Community Facilities Program	Ocean View, DE	Delaware Center for the Inland Bays	James Farm Master Plan Implementation: Phase 2	1,000,000	Blunt Rochester
Rural Housing Service	Rural Community Facilities Program	Rehoboth Beach, DE	Cape Henlopen Senior Center, Inc.	Facilities Construction	1,000,000	Blunt Rochester
Rural Housing Service	Rural Community Facilities Program	Smyrna, DE	Delaware Aerospace Education Foundation	Delaware Discovery Center	1,000,000	Blunt Rochester
Rural Housing Service	Rural Community Facilities Program	North Plains, OR	City of North Plains	Civic Center Construction	1,000,000	Bonamici
Rural Housing Service	Rural Community Facilities Program	Village of Carrier Mills, IL	Village of Carrier Mills	Street Revitalization Carrier Mills	2,250,000	Bost
Rural Housing Service	Rural Community Facilities Program	Effingham, IL	City of Effingham	Platform Ladder Truck for Effingham, IL	700,000	Bost
Rural Housing Service	Rural Community Facilities Program	Golconda, IL	City of Golconda	Levee Pumping System Rehabilitation	1,639,500	Bost
Rural Housing Service	Rural Community Facilities Program	Townsend, TN	Great Smoky Mountains Institute, Inc	Great Smoky Mountains Institute at Tremont	3,075,000	Burchett
Rural Housing Service	Rural Community Facilities Program	Guadalupe, CA	City of Guadalupe	Senior Center Renovation and Public Safety Project	1,000,000	Carbajal
Rural Housing Service	Rural Community Facilities Program	Santa Margarita, CA	Santa Margarita Fire District	Fire Station Construction	1,200,000	Carbajal
Rural Housing Service	Rural Community Facilities Program	Madison County, OH	Madison County Administrators	Sheriff's Department Operations and 911 Dispatch Center	4,000,000	Carey
Rural Housing Service	Rural Community Facilities Program	Marble Falls, TX	Baylor Scott and White—Marble Falls Hospital	Baylor Scott & White Marble Falls Computerized Tomography Scanner and Contrast Injector	1,040,000	Carter

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Brodheadsville, PA	West End Fire Company	Fire Truck Procurement	1,170,000	Cartwright
Rural Housing Service	Rural Community Facilities Program	Kingston, PA	Jewish Community Alliance of Northeastern Pennsylvania	Early Childhood Care Learning Center	1,000,000	Cartwright
Rural Housing Service	Rural Community Facilities Program	South Bay, FL	City of South Bay	Emergency Shelter Care Center	1,000,000	Cherfilus-McCormick
Rural Housing Service	Rural Community Facilities Program	Oracle, AZ	Oracle Fire District	Oracle Brush Dump	340,049	Ciscomani
Rural Housing Service	Rural Community Facilities Program	Allendale, SC	Allendale County	Facilities Improvements	1,000,000	Clyburn
Rural Housing Service	Rural Community Facilities Program	Denmark, SC	Denmark Technical College	Apprenticeship Facility Improvements	1,000,000	Clyburn
Rural Housing Service	Rural Community Facilities Program	Denmark, SC	Voorhees University	Voorhees Community Wellness Center	1,000,000	Clyburn
Rural Housing Service	Rural Community Facilities Program	Estill, SC	Town of Estill	Community Facility Upgrades	1,000,000	Clyburn
Rural Housing Service	Rural Community Facilities Program	Lake City, SC	City of Lake City	Community Center Construction	1,000,000	Clyburn
Rural Housing Service	Rural Community Facilities Program	Trigg County, KY	Trigg County Hospital	Trigg County Hospital Emergency Building	3,000,000	Comer
Rural Housing Service	Rural Community Facilities Program	Campbellsville, KY	Campbellsville University	Campbellsville University School of Business, Economics and Technology Building	3,000,000	Comer
Rural Housing Service	Rural Community Facilities Program	Orange Cove, CA	City of Orange Cove	Police Department Facilities Construction	1,000,000	Costa
Rural Housing Service	Rural Community Facilities Program	Parlier, CA	City of Parlier	Police Department Facilities Improvements	1,000,000	Costa
Rural Housing Service	Rural Community Facilities Program	North Stonington, CT	Wheeler School & Library of North Stonington, Inc.	Facilities Renovation and Restoration	1,200,000	Courtney

Rural Housing Service	Rural Community Facilities Program	Le Sueur, MN	City of Le Sueur	Community & Recreation Center Redevelopment	1,000,000	Craig
Rural Housing Service	Rural Community Facilities Program	New Prague, MN	City of New Prague	Police Station Construction	1,000,000	Craig
Rural Housing Service	Rural Community Facilities Program	Blanding, UT	Blue Mountain Hospital	Blue Mountain Hospital Expansion	2,500,000	Curtis
Rural Housing Service	Rural Community Facilities Program	Dutch John, UT	City of Dutch John Utah	New Ambulance	465,000	Curtis
Rural Housing Service	Rural Community Facilities Program	Gatesville, NC	Gates County	Community Center Construction	1,000,000	Davis (NC)
Rural Housing Service	Rural Community Facilities Program	Plymouth, NC	Centennial Housing & Community Service Corp, dba Washington Regional Medical Center	Emergency Public Health & Safety Facility Upgrades	1,000,000	Davis (NC)
Rural Housing Service	Rural Community Facilities Program	Snow Hill, NC	Greene County	Senior Center of Excellence	1,125,000	Davis (NC)
Rural Housing Service	Rural Community Facilities Program	Whitakers, NC	Town of Whitakers	Community Center Construction	1,200,000	Davis (NC)
Rural Housing Service	Rural Community Facilities Program	Williamston, NC	Town of Williamston	Fire Ladder Truck Replacement	825,000	Davis (NC)
Rural Housing Service	Rural Community Facilities Program	Windsor, NC	Bertie County	Emergency 911 Center Construction	1,000,000	Davis (NC)
Rural Housing Service	Rural Community Facilities Program	Windsor, NC	Bertie County	Fire Ladder Truck Procurement	333,000	Davis (NC)
Rural Housing Service	Rural Community Facilities Program	Kenedy, TX	City of Kenedy	City of Kenedy Fire Station	1,500,000	De La Cruz
Rural Housing Service	Rural Community Facilities Program	Floresville, TX	City of Floresville	Floresville Public Safety Building	1,975,832	De La Cruz
Rural Housing Service	Rural Community Facilities Program	Alamo, TX	City of Alamo, TX	Alamo Public Safety Building Improvements	2,450,000	De La Cruz
Rural Housing Service	Rural Community Facilities Program	Monroe, WA	Snohomish County Public Hospital District No. 1, dba EvergreenHealth Monroe	Enhancing Healthcare Accessibility and Specialty Care	1,000,000	DelBene
Rural Housing Service	Rural Community Facilities Program	Ambridge, PA	Borough of Ambridge	Ambridge Regional Senior Wellness and Recreational Center	1,200,000	Deluzio

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Pikesville, TN	Erlanger Bledsoe Hospital	Erlanger Bledsoe Hospital	1,500,000	DesJarlais
Rural Housing Service	Rural Community Facilities Program	Manchester, MI	Bridgewater Township	Town Hall Facilities Improvements	450,000	Dingell
Rural Housing Service	Rural Community Facilities Program	County of Fresno, CA	County of Fresno	Caruthers Complete Streets	3,000,000	Duarte
Rural Housing Service	Rural Community Facilities Program	Steinhatchee, FL	Taylor County Board of County Commissioners	Steinhatchee Fire Rescue and Public Safety Facility	500,000	Dunn
Rural Housing Service	Rural Community Facilities Program	Bryson City, NC	Bryson City Fire Department	Bryson City Fire Department Water Tender Acquisition	405,000	Edwards
Rural Housing Service	Rural Community Facilities Program	Murphy, NC	Erlanger Western Carolina Hospital	Erlanger Western Carolina Hospital Facility Upgrades	3,000,000	Edwards
Rural Housing Service	Rural Community Facilities Program	Transylvania County, NC	Transylvania County, North Carolina	Transylvania County Ambulance Acquisition	250,500	Edwards
Rural Housing Service	Rural Community Facilities Program	Waynesville, NC	Town of Waynesville, NC	Hazelwood Fire Station Construction	2,970,000	Edwards
Rural Housing Service	Rural Community Facilities Program	McDowell County, NC	McDowell County, NC	911 Center Construction	3,000,000	Edwards
Rural Housing Service	Rural Community Facilities Program	Red Oak, TX	Children's Health System of Texas	Neonatal and Pediatric Specialty Transport Services for Children and Families in Rural Texas	490,000	Ellzey
Rural Housing Service	Rural Community Facilities Program	Vinton, TX	Village of Vinton	City Hall Renovation and Expansion	1,000,000	Escobar
Rural Housing Service	Rural Community Facilities Program	Wabasha, MN	Emplify Health	Expansion of primary care, rehabilitation, and retail pharmacy services	2,500,000	Finstad

Rural Housing Service	Rural Community Facilities Program	Spring Grove, MN	City of Spring Grove	Spring Grove, MN, Fire Station Improvements	1,500,000	Finstad
Rural Housing Service	Rural Community Facilities Program	Cold Spring, MN	City of Danube	Cold Spring Fire Hall Construction	2,000,000	Fischbach
Rural Housing Service	Rural Community Facilities Program	Jefferson, WI	City of Jefferson	City of Jefferson Food and Beverage Campus—Street Extension	1,099,670	Fitzgerald
Rural Housing Service	Rural Community Facilities Program	Sweetwater, TN	Sweetwater Hospital Association	Sweetwater Hospital Radiology Department Modernization	1,100,000	Fleischmann
Rural Housing Service	Rural Community Facilities Program	Mebane, NC	Alamance County	Alamance County-Mebane EMS Base	1,200,000	Foushee
Rural Housing Service	Rural Community Facilities Program	Okeechobee, FL	Okeechobee Utility Authority	Advanced Metering Infrastructure System	1,355,000	Franklin
Rural Housing Service	Rural Community Facilities Program	Fort Meade, FL	City of Fort Meade	Fort Meade Firehouse Construction and Hardening	700,000	Franklin
Rural Housing Service	Rural Community Facilities Program	Hardee County, FL	Hardee County Board of County Commissioners	Hardee County Courthouse Roof Replacement	304,000	Franklin
Rural Housing Service	Rural Community Facilities Program	Cheraw, SC	Town of Cheraw	Cheraw Fire Station Replacement Project	2,487,375	Fry
Rural Housing Service	Rural Community Facilities Program	Lake View, SC	Town of Lake View	Lake View, SC Police Department Upgrades	150,000	Fry
Rural Housing Service	Rural Community Facilities Program	Bisbee, AZ	City of Bisbee	Fire Ladder Truck Procurement	1,000,000	Gallego
Rural Housing Service	Rural Community Facilities Program	Cottonwood, AZ	Northern Arizona Healthcare	Verde Valley Medical Center Emergency Room Expansion and Facility Improvements	1,200,000	Gallego
Rural Housing Service	Rural Community Facilities Program	Superior, AZ	Town of Superior	Fire Engine Replacement	691,000	Gallego
Rural Housing Service	Rural Community Facilities Program	Holden, ME	Town of Holden	Police Department Garage	287,000	Golden
Rural Housing Service	Rural Community Facilities Program	Surry, ME	Town of Surry	Fire Truck Replacement	409,000	Golden
Rural Housing Service	Rural Community Facilities Program	Devine, TX	Devine Volunteer Fire and Rescue Department	Community Emergency Operations and Training Center	4,500,000	Gonzales, T (TX)

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	La Villa, TX	City of La Villa	Fire Truck and Fire Fighting Equipment Procurement	1,000,000	Gonzalez
Rural Housing Service	Rural Community Facilities Program	Sullivan County, MO	Sullivan County Memorial Hospital	Sullivan County Memorial Hospital	4,000,000	Graves (MO)
Rural Housing Service	Rural Community Facilities Program	Rock Spring, GA	Walker County Development Authority	Lookout Mountain Cloudland Fire and Emergency Center	2,418,750	Greene
Rural Housing Service	Rural Community Facilities Program	Weber City, VA	Weber City Volunteer Fire Department	Weber City Volunteer Fire Department New Building Acquisition and Renovation	600,000	Griffith
Rural Housing Service	Rural Community Facilities Program	St. Paul, VA	Town of St. Paul, Virginia	Town of St. Paul Public Safety Building Improvements	2,750,000	Griffith
Rural Housing Service	Rural Community Facilities Program	Pennington Gap, VA	Town of Pennington Gap, Virginia	Town of Pennington Gap Multipurpose Facility	2,000,000	Griffith
Rural Housing Service	Rural Community Facilities Program	Nogales, AZ	Mariposa Community Health Center, Inc.	Maternal and Child Health Center Renovations	965,000	Grijalva
Rural Housing Service	Rural Community Facilities Program	Tolleson, AZ	City of Tolleson	Path Construction and Lighting	1,000,000	Grijalva
Rural Housing Service	Rural Community Facilities Program	Tucson, AZ	Pascua Yaqui Tribe	Modular Classrooms Construction	793,000	Grijalva
Rural Housing Service	Rural Community Facilities Program	Chestertown, MD	Town of Chestertown	Chestertown Capital Facilities	346,000	Harris
Rural Housing Service	Rural Community Facilities Program	Trappe, MD	Trappe Volunteer Fire Company, Inc.	Trappe Volunteer Fire Company Firehouse Improvements	4,500,000	Harris
Rural Housing Service	Rural Community Facilities Program	Easton, MD	University of Maryland Shore Regional Health, Inc.	Shore Regional Medical Center	2,500,000	Harris

Rural Housing Service	Rural Community Facilities Program	Queen Anne County, MD	Queen Anne's County Commissioners	Eastern Shore Youth Crisis Center	5,250,000	Harris
Rural Housing Service	Rural Community Facilities Program	Princess Anne, MD	University of Maryland Eastern Shore	Veterinary Medicine Program Equipment	1,000,000	Harris
Rural Housing Service	Rural Community Facilities Program	Crisfield, MD	City of Crisfield	Crisfield Fire Station & Emergency Shelter	1,357,500	Harris
Rural Housing Service	Rural Community Facilities Program	Cambridge, MD	City of Cambridge	Cambridge Rescue Fire Company Replacement Engine	715,000	Harris
Rural Housing Service	Rural Community Facilities Program	Norfolk, CT	Town of Norfolk	Firehouse Facilities Improvements	500,000	Hayes
Rural Housing Service	Rural Community Facilities Program	Morgan City, LA	The Louisiana Community and Technical College System	South Louisiana Community College Commercial Diving Center of Excellence	1,000,000	Higgins
Rural Housing Service	Rural Community Facilities Program	Abbeville, LA	Hospital Service District No. 2, Parish of Vermilion, dba Abbeville General Hospital	Expansion and Modernization of the Ambulatory Surgery and Obstetrics Department	2,000,000	Higgins
Rural Housing Service	Rural Community Facilities Program	Grinnell, IA	Grinnell Regional Medical Center	Grinnell Regional Medical Center Labor and Delivery Unit Expansion	1,250,000	Hinson
Rural Housing Service	Rural Community Facilities Program	Dysart, IA	City of Dysart	Dysart Public Works Maintenance Facility Renovation	265,451	Hinson
Rural Housing Service	Rural Community Facilities Program	Decorah, IA	Winneshiek Medical Center Foundation	WinnMed Surgical Department Upgrade	1,680,000	Hinson
Rural Housing Service	Rural Community Facilities Program	Batesville, IN	Margaret Mary Community Hospital, Inc.	Margaret Mary Health New MRI Machine	1,500,000	Houchin
Rural Housing Service	Rural Community Facilities Program	Glenmoore, PA	Ludwigs Corner Fire Co. #1	Facilities Improvements	1,000,000	Houlahan
Rural Housing Service	Rural Community Facilities Program	Lincoln University, PA	New London Counseling Center	Mental Health Facility Expansion	131,000	Houlahan
Rural Housing Service	Rural Community Facilities Program	Parkesburg, PA	Keystone Valley Fire Department	Self-Contained Breathing Apparatus Replacement	203,000	Houlahan

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Wagontown, PA	Wagontown Volunteer Fire Company	Purchase of Breathing Air Compressor	28,000	Houlahan
Rural Housing Service	Rural Community Facilities Program	West Chester, PA	Barclay Friends	Memory Care Expansion and Renovation	1,155,000	Houlahan
Rural Housing Service	Rural Community Facilities Program	Cheltenham, MD	Prince George's County Public Schools	Building Futures Through Sustainable Agriculture	825,000	Hoyer
Rural Housing Service	Rural Community Facilities Program	Edgewater, MD	YMCA of Metropolitan Washington	YMCA Camp Letts Preservation, Renovation, and Energy Efficiency	1,000,000	Hoyer
Rural Housing Service	Rural Community Facilities Program	Leonardtown, MD	St. Mary's County Health Department	Health Hub Expansion	1,200,000	Hoyer
Rural Housing Service	Rural Community Facilities Program	Prince Frederick, MD	CalvertHealth Medical Center	Family Birth Center Facilities Improvements	950,000	Hoyer
Rural Housing Service	Rural Community Facilities Program	Charleston, OR	Oregon International Port of Coos Bay	Charleston Shipyard Capacity Enhancement	1,000,000	Hoyle (OR)
Rural Housing Service	Rural Community Facilities Program	Eugene, OR	Lane County	Rural Fire Radio Network Upgrades	1,200,000	Hoyle (OR)
Rural Housing Service	Rural Community Facilities Program	Gold Beach, OR	Rogue Siskiyou Regional Wildfire Training Facility	Training Center Construction	1,200,000	Hoyle (OR)
Rural Housing Service	Rural Community Facilities Program	Siletz, OR	Siletz Fire District	Fire Station and Emergency Shelter	1,200,000	Hoyle (OR)
Rural Housing Service	Rural Community Facilities Program	Toledo, OR	Oregon Coast Community College	Maritime Welding Workforce and Training Facility	1,000,000	Hoyle (OR)
Rural Housing Service	Rural Community Facilities Program	Waldport, OR	Central Oregon Coast Fire & Rescue District #7	Facility Renovation and Equipment Upgrades	1,000,000	Hoyle (OR)

Rural Housing Service	Rural Community Facilities Program	Arcata, CA	Open Door Community Health Centers	Infrastructure Improvements	336,000	Huffman
Rural Housing Service	Rural Community Facilities Program	Crescent City, CA	Partnership for the Performing Arts	Del Norte Center	1,000,000	Huffman
Rural Housing Service	Rural Community Facilities Program	Gualala, CA	Gualala Community Center	Facilities Reconstruction	1,000,000	Huffman
Rural Housing Service	Rural Community Facilities Program	Leggett, CA	Leggett Valley Fire Protection District	Fire Station Expansion and Improvements	844,000	Huffman
Rural Housing Service	Rural Community Facilities Program	Point Reyes Station, CA	Petaluma Health Center, Inc.	West Marin Pharmacy Acquisition and Facilities Improvements	434,000	Huffman
Rural Housing Service	Rural Community Facilities Program	Weaverville, CA	Trinity Public Utilities District	Non-Expulsion Fuse Equipment Purchase	263,000	Huffman
Rural Housing Service	Rural Community Facilities Program	Tomball, TX	The City of Tomball	Tomball Fire Rescue Aerial Truck	1,155,000	Hunt
Rural Housing Service	Rural Community Facilities Program	Pala, CA	Pala Band of Mission Indians	Pala Band of Mission Indians Community Learning Center	187,500	Issa
Rural Housing Service	Rural Community Facilities Program	Forest Heights, MD	Town of Forest Heights	Forest Heights Facilities Project	1,200,000	Ivey
Rural Housing Service	Rural Community Facilities Program	Canyon, TX	City of Canyon	City of Canyon Fire Engine Project	385,000	Jackson, R (TX)
Rural Housing Service	Rural Community Facilities Program	Canyon, TX	City of Canyon	City of Canyon Lindsey Training Field Project	1,400,000	Jackson, R (TX)
Rural Housing Service	Rural Community Facilities Program	Cortland, OH	City of Cortland	Cortland Safety Service Complex Construction	3,500,000	Joyce (OH)
Rural Housing Service	Rural Community Facilities Program	Concord, OH	Signature Health	Lake-Geauga-Ashtabula Regional Crisis Stabilization Center Construction	1,250,000	Joyce (OH)
Rural Housing Service	Rural Community Facilities Program	New Orwell, OH	City of Orwell	New Orwell Volunteer Fire Department Ladder Truck	1,500,000	Joyce (OH)
Rural Housing Service	Rural Community Facilities Program	Geneva, OH	University Hospitals Geneva Medical Center	University Hospitals Geneva Medical Center (UH Geneva) Emergency Advanced Diagnostic Imaging Equipment Modernization	902,500	Joyce (OH)

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Concord, OH	Concord Township Fire Department	Concord Township Fire Station Improvements	2,000,000	Joyce (OH)
Rural Housing Service	Rural Community Facilities Program	Gettysburg, PA	Gettysburg Fire Department	Ladder Truck Replacement	1,000,000	Joyce (PA)
Rural Housing Service	Rural Community Facilities Program	Everett, PA	Everett Volunteer Fire Company	Everett Fire Station Renovations	80,000	Joyce (PA)
Rural Housing Service	Rural Community Facilities Program	Lewistown, PA	Fame Emergency Medical Services, Inc.	Video Laryngoscopy for Ambulances	37,500	Joyce (PA)
Rural Housing Service	Rural Community Facilities Program	McConnellsburg, PA	McConnellsburg Volunteer Fire Company No. 1, Inc.	Self Contained Breathing Apparatus Upgrade	169,200	Joyce (PA)
Rural Housing Service	Rural Community Facilities Program	Johnstown, PA	Middle Taylor Township Volunteer Fire Company	Purchase of Tanker Truck	337,500	Joyce (PA)
Rural Housing Service	Rural Community Facilities Program	Port Clinton, OH	H.B. Magruder Memorial Hospital	High Quality MRI Machine to Improve Patient Outcomes	1,000,000	Kaptur
Rural Housing Service	Rural Community Facilities Program	Holland Township, NJ	Holland Township Department of Police and Public Safety	Modernizing the Holland Township Police Department Headquarters	555,000	Kean
Rural Housing Service	Rural Community Facilities Program	Readington, NJ	Township of Readington, New Jersey	Township of Readington Police Department Expansion and Modernization	1,932,287	Kean
Rural Housing Service	Rural Community Facilities Program	Mountainside, NJ	Borough of Mountainside, New Jersey	Mountainside Security Improvements at Borough Hall and Police and Fire Departments Building	63,250	Kean
Rural Housing Service	Rural Community Facilities Program	Byram, NJ	Byram Township, New Jersey	Byram Township Municipal Site Improvements	1,237,500	Kean
Rural Housing Service	Rural Community Facilities Program	Dwight, IL	Village of Dwight	Public Works Complex	1,000,000	Kelly (IL)
Rural Housing Service	Rural Community Facilities Program	Tilton, IL	Village of Tilton	Fire Station Expansion and Improvements	1,000,000	Kelly (IL)

Rural Housing Service	Rural Community Facilities Program	Pontotoc, MS	City of Pontotoc	City of Pontotoc City Hall Improvements	4,400,000	Kelly (MS)
Rural Housing Service	Rural Community Facilities Program	Choctaw County, MS	Choctaw County, MS Board of Supervisors	Choctaw County Fire Station/EMS Building Construction	4,000,000	Kelly (MS)
Rural Housing Service	Rural Community Facilities Program	Greenfield, PA	Greenfield Township Volunteer Fire Company	Greenfield Township Volunteer Fire Company Improvements	975,000	Kelly (PA)
Rural Housing Service	Rural Community Facilities Program	Harmony, PA	Harmony Fire District	Harmony Fire District—Apparatus Replacement Project	1,200,000	Kelly (PA)
Rural Housing Service	Rural Community Facilities Program	West Mead, PA	West Athens Limestone Fire Department	West Mead #1 Volunteer Fire Company New Engine Procurement	400,077	Kelly (PA)
Rural Housing Service	Rural Community Facilities Program	Meadville, PA	West Mead #1 Volunteer Fire Company	City of Meadville Fire Station Roof Replacement	144,392	Kelly (PA)
Rural Housing Service	Rural Community Facilities Program	Hemlock, MI	Hemlock Public School District	Early Childhood Center Construction	1,200,000	Kildee
Rural Housing Service	Rural Community Facilities Program	Midland, MI	Ten Sixteen Recovery Network	Combating the Opioid Epidemic	1,000,000	Kildee
Rural Housing Service	Rural Community Facilities Program	Midland, MI	Four Lakes Task Force	Supporting Flood Recovery	1,125,000	Kildee
Rural Housing Service	Rural Community Facilities Program	Nevada County, CA	Nevada County Sheriff's Office	Nevada County Sheriff's Office Regional Indoor Firearms Training Facility	2,975,000	Kiley
Rural Housing Service	Rural Community Facilities Program	Bishop, CA	City of Bishop	City of Bishop Public Safety Equipment Collaborative	1,214,366	Kiley
Rural Housing Service	Rural Community Facilities Program	Nevada County, CA	Nevada County Consolidated Fire District	Rescue Snowcat Transport Vehicle	337,500	Kiley
Rural Housing Service	Rural Community Facilities Program	Aberdeen, WA	Grays Harbor Community Hospital, dba Harbor Regional Hospital	Investing in Rural Patient Care through Operational Software Improvement	1,000,000	Kilmer
Rural Housing Service	Rural Community Facilities Program	Holmdel, NJ	Holmdel Township	Senior Community Center Improvements	100,000	Kim (NJ)
Rural Housing Service	Rural Community Facilities Program	Lumberton, NJ	Township of Lumberton	Municipal Public Works Vehicles and Equipment	303,000	Kim (NJ)

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Bristol, NH	Tapply-Thompson Community Center	Bristol Regional Community Center Construction	1,000,000	Kuster
Rural Housing Service	Rural Community Facilities Program	Gorham, NH	Gorham Community Learning Center, Inc.	Facilities Expansion and Adaptive Reuse	688,000	Kuster
Rural Housing Service	Rural Community Facilities Program	Littleton, NH	Ammonoosuc Community Health Services, Inc.	Facilities Construction	500,000	Kuster
Rural Housing Service	Rural Community Facilities Program	Marlow, NH	Town of Marlow	Public Safety Building	1,200,000	Kuster
Rural Housing Service	Rural Community Facilities Program	Rindge, NH	Franklin Pierce University	Health Science and Flex Lab Renovations	1,000,000	Kuster
Rural Housing Service	Rural Community Facilities Program	Unity, NH	Town of Unity	Fire Station and Community Emergency Shelter	1,200,000	Kuster
Rural Housing Service	Rural Community Facilities Program	Princeton, IL	Arukah Institute of Healing, Inc. NFP	Rural Behavioral Health Services and Workforce Training Center	2,000,000	LaHood
Rural Housing Service	Rural Community Facilities Program	Metamora, IL	Village of Metamora	Metamora Fire and EMS Facility Improvements	4,000,000	LaHood
Rural Housing Service	Rural Community Facilities Program	Siskiyou County, CA	Siskiyou County Economic Development Council	Yreka Carnegie Rehabilitation and Adaptive Reuse Community Resilience Business Innovation	961,150	LaMalfa
Rural Housing Service	Rural Community Facilities Program	Belmont, NY	Cornell Cooperative Extension	Cooperative Extension Building Renovation Project	254,169	Langworthy
Rural Housing Service	Rural Community Facilities Program	Bellingham, WA	Lummi Indian Business Council	Permanent Detox Facility Construction	1,200,000	Larsen (WA)
Rural Housing Service	Rural Community Facilities Program	Eastsound, WA	Orcas Senior Center	Roof Replacement	132,000	Larsen (WA)
Rural Housing Service	Rural Community Facilities Program	Hartford, CT	Harriott Community Health Initiative	Facilities Acquisition and Improvement	1,200,000	Larson (CT)

Rural Housing Service	Rural Community Facilities Program	Sandusky, OH	Joint Township District Hospital Board of Pitt, Mifflin, Crane, and Salem Townships	Wyandot Memorial Hospital Cardiac Catheterization Laboratory	1,102,200	Latta
Rural Housing Service	Rural Community Facilities Program	Wellington, OH	Lorain County Agricultural Society	Lorain County Agricultural Society Building Improvements	2,000,000	Latta
Rural Housing Service	Rural Community Facilities Program	Horton, KS	City of Horton	Mission Lake Dam Improvements	2,490,375	LaTurner
Rural Housing Service	Rural Community Facilities Program	Chanute, KS	Neosho Memorial Regional Medical Center	Medical Imaging Department Modernization Project	668,975	LaTurner
Rural Housing Service	Rural Community Facilities Program	Parsons, KS	Parsons, KS	Parsons Public Safety Center	3,550,000	LaTurner
Rural Housing Service	Rural Community Facilities Program	Munhall, PA	Carnegie Library of Homestead	Library Facilities Rehabilitation	1,000,000	Lee (PA)
Rural Housing Service	Rural Community Facilities Program	North Braddock, PA	North Braddock Borough	Blight Elimination	1,200,000	Lee (PA)
Rural Housing Service	Rural Community Facilities Program	Blanco, NM	San Juan County	Fire Engine Procurement	553,000	Leger Fernandez
Rural Housing Service	Rural Community Facilities Program	Cuba, NM	Village of Cuba	Fire Hydrants Repair and Replacement	269,000	Leger Fernandez
Rural Housing Service	Rural Community Facilities Program	Navajo, NM	Navajo Nation Division of Community Development	Navajo Nation Red Lake #18 Chapter Complex	1,000,000	Leger Fernandez
Rural Housing Service	Rural Community Facilities Program	Peña Blanca, NM	Bernalillo Public School District	Cochiti Multi-Cultural and Career Technical Education Center	1,000,000	Leger Fernandez
Rural Housing Service	Rural Community Facilities Program	Peña Blanca, NM	Sandoval County	Multi-Generational Community Center Improvements	1,000,000	Leger Fernandez
Rural Housing Service	Rural Community Facilities Program	Questa, NM	Vida del Norte	Family Resource Center	225,000	Leger Fernandez
Rural Housing Service	Rural Community Facilities Program	Richland, LA	Hospital Service District No. 1A of the Parish of Richland, State of Louisiana, Richland Parish Hospital—Delhi (Delhi Hospital)	Delhi Hospital Outpatient Therapy and Diabetes Education Center Expansion Project	4,000,000	Letlow

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Hope Valley, RI	Wood River Health Services, Inc.	Facilities Expansion and Improvements	469,000	Magaziner
Rural Housing Service	Rural Community Facilities Program	Paragonah, UT	Paragonah Town	Paragonah Road Improvements Project	1,002,750	Maloy
Rural Housing Service	Rural Community Facilities Program	Gibsonville, NC	Town of Gibsonville	Public Works Vehicles	465,000	Manning
Rural Housing Service	Rural Community Facilities Program	Whitsett, NC	Peacehaven Community Farm	Peacehaven Phase 2 Infrastructure and Housing Expansion	1,200,000	Manning
Rural Housing Service	Rural Community Facilities Program	Brookfield, MI	Brookfield Township	Brookfield Township Town Hall and Fire Station	1,200,000	McClain
Rural Housing Service	Rural Community Facilities Program	Princeton, MA	Town of Princeton	Public Safety Building	1,000,000	McGovern
Rural Housing Service	Rural Community Facilities Program	Shutesbury, MA	Town of Shutesbury	Library Construction	250,000	McGovern
Rural Housing Service	Rural Community Facilities Program	Turners Falls, MA	Shea Theater Arts Center, Inc.	Facilities Improvements	116,000	McGovern
Rural Housing Service	Rural Community Facilities Program	Whitinsville, MA	George Marston Whitin Memorial Community Association	Whitin Community Center	1,200,000	McGovern
Rural Housing Service	Rural Community Facilities Program	Danville, PA	Danville Area Community Center	Danville Area Community Center Program and Facility Upgrades	1,000,000	Meuser
Rural Housing Service	Rural Community Facilities Program	Orwigsburg, PA	Friendship Hose Co. No. 1, Orwigsburg	Friendship Hose Co. No. 1, Orwigsburg Fire Department New Fire Station	3,225,000	Meuser
Rural Housing Service	Rural Community Facilities Program	Coaldale, PA	The Carbon-Schuylkill Community Hospital, Inc. DBA St. Luke's Miners Campus	Temple-St. Luke's Rural Dental College Campus	2,000,000	Meuser
Rural Housing Service	Rural Community Facilities Program	Wyoming County, PA	Wyoming County Healthcare Center	Wyoming County Healthcare Facility Improvements	3,846,849	Meuser

Rural Housing Service	Rural Community Facilities Program	Shenandoah, PA	Downtown Shenandoah, Inc.	Shenandoah Center for Health, Education, Business and the Arts	750,000	Meuser
Rural Housing Service	Rural Community Facilities Program	Bloomsburg, PA	Bloomsburg Area YMCA	Bloomsburg Childcare Center Expansion and Renovation	875,000	Meuser
Rural Housing Service	Rural Community Facilities Program	Brooklyn Heights, OH	Village of Brooklyn Heights	Brooklyn Heights Fire Department Vehicle Fortification	900,000	Miller (OH)
Rural Housing Service	Rural Community Facilities Program	Orrville, OH	City of Orrville	Fire Station #2 Expansion Project	750,000	Miller (OH)
Rural Housing Service	Rural Community Facilities Program	Point Pleasant, WV	Rivers Health	Rivers Health—Emergency Department Expansion Project	2,628,000	Miller (WV)
Rural Housing Service	Rural Community Facilities Program	Grantsville, WV	Minnie Hamilton Health System	Minnie Hamilton Hospital Renovation Project	1,750,000	Miller (WV)
Rural Housing Service	Rural Community Facilities Program	Newton, IA	YMCA of Newton, Iowa, Inc.	Newton YMCA Community Enhancement Project	4,797,975	Miller-Meeks
Rural Housing Service	Rural Community Facilities Program	Knoxville, IA	City of Knoxville	Knoxville Public Safety and Civic Building Project	2,770,000	Miller-Meeks
Rural Housing Service	Rural Community Facilities Program	Keokuk, IA	Keokuk Area Hospital	Keokuk Area Hospital Priority Outpatient Services Project	825,000	Miller-Meeks
Rural Housing Service	Rural Community Facilities Program	Hancock, NY	Hancock Volunteer Fire Department	Hancock Fire Department New Heavy Rescue Truck	900,000	Molinaro
Rural Housing Service	Rural Community Facilities Program	West Athens, NY	West Athens Limestone Fire Department	West Athens Firehouse Construction	4,000,000	Molinaro
Rural Housing Service	Rural Community Facilities Program	Rock Hill, NY	Rock Hill Fire Station	Rock Hill Fire Station Improvements	3,375,000	Molinaro
Rural Housing Service	Rural Community Facilities Program	Casnovia, MI	Casnovia Township	Casnovia Township Fire Station Replacement Project	590,000	Moolenaar
Rural Housing Service	Rural Community Facilities Program	Central Montcalm, MI	Central Montcalm Public School	Central Montcalm Early Childhood Center Project	225,000	Moolenaar

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Mason County, MI	Mason County Road Commission	Mason County Road Commission Facility Project	2,000,000	Moolenaar
Rural Housing Service	Rural Community Facilities Program	Midland, MI	Four Lakes Task Force	Four Lakes Restoration, Edenville AMEP	2,250,000	Moolenaar
Rural Housing Service	Rural Community Facilities Program	Logan, UT	Utah State University	Utah State University Mobile Veterinary Research and Training Laboratory	560,535	Moore
Rural Housing Service	Rural Community Facilities Program	Pineland, UT	City of Pineland, Texas	Pineland Commercial Driving Academy	1,111,525	Moran
Rural Housing Service	Rural Community Facilities Program	Middleton, MA	Town of Middleton	Municipal Campus Veterans Services Facilities Improvements	1,000,000	Moulton
Rural Housing Service	Rural Community Facilities Program	Tamuning, GU	Todu Guam Foundation	Tamuning (GU) Todu Guam Foundation Health and Wellness Center- Phase 1	1,500,000	Moylan
Rural Housing Service	Rural Community Facilities Program	Chalan Pago, GU	WestCare Housing for the Homeless	Chalan Pago (GU) WestCare Housing for the Homeless	990,000	Moylan
Rural Housing Service	Rural Community Facilities Program	Hagatma, GU	Guam Fire Department	Hagatma (GU) Guam Fire Department Ambulances	112,500	Moylan
Rural Housing Service	Rural Community Facilities Program	Tamuning, GU	Guam International Airport Authority	Tamuning (GU) Acquisition of Police Vehicle	75,000	Moylan
Rural Housing Service	Rural Community Facilities Program	Tiyan, GU	Guam Customs and Quarantine Agency	Tiyan (GU) Guam Customs and Quarantine Mobile Command Center	538,505	Moylan
Rural Housing Service	Rural Community Facilities Program	Barrigada, GU	Guam Police Department	Tiyan/Barrigada (GU) Guam Police Department Tactical Armored Vehicle	275,275	Moylan
Rural Housing Service	Rural Community Facilities Program	Barrigada, GU	Guam Police Department	Tiyan/Barrigada (GU) Guam Police Department Crime Scene Response Van	220,275	Moylan

Rural Housing Service	Rural Community Facilities Program	Barrigada, GU	Guam Police Department	Tiyan/Barrigada (GU) Guam Police Department Mobile Command Center	330,275	Moylan
Rural Housing Service	Rural Community Facilities Program	Beaufort County, NC	Beaufort County Sheriff's Office	Beaufort County Emergency Radio Project	275,000	Murphy
Rural Housing Service	Rural Community Facilities Program	Charlemont, MA	Town of Charlemont	Fire Truck Procurement	599,000	Neal
Rural Housing Service	Rural Community Facilities Program	Great Barrington, MA	Berkshire South Regional Community Center, Inc.	North Wing Facilities Expansion and Improvements	1,000,000	Neal
Rural Housing Service	Rural Community Facilities Program	Middlefield, MA	Town of Middlefield	Updates and Renovations to Senior Center	1,000,000	Neal
Rural Housing Service	Rural Community Facilities Program	Avon, CO	Town of Avon	Childcare Center Facility Construction	1,000,000	Neguse
Rural Housing Service	Rural Community Facilities Program	Central City, CO	City of Central City	Central City Fire Station	500,000	Neguse
Rural Housing Service	Rural Community Facilities Program	Edwards, CO	Eagle River Fire Protection District	Eagle County Interagency Fire Center	1,200,000	Neguse
Rural Housing Service	Rural Community Facilities Program	Estes Park, CO	Town of Estes Park	Public Safety Campus	1,200,000	Neguse
Rural Housing Service	Rural Community Facilities Program	Wharton, TX	Boys & Girls Club of Greater Houston	Boys & Girls Clubs of Greater Houston Capital Improvements Project in Fort Bend and Wharton Counties	346,115	Nehls
Rural Housing Service	Rural Community Facilities Program	Coulee City, WA	Douglas, Grant, Lincoln, Okanagon Counties Public Hospital District #6 (dba Coulee Medical Center)	Relief for Rural Health Workforce Project	3,020,475	Newhouse
Rural Housing Service	Rural Community Facilities Program	Smithfield, NC	Town of Smithfield	Smithfield North Fire Station	1,000,000	Nickel
Rural Housing Service	Rural Community Facilities Program	Magnolia, NJ	Borough of Magnolia	Purchase of Fire Engine Pumper	783,000	Norcross
Rural Housing Service	Rural Community Facilities Program	Bloomfield, IA	Wapello Heritage Foundation, Inc.	Community Education Classroom at the AGHC	412,500	Nunn

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Atlantic, IA	Vision Atlantic, Inc.	Vision Atlantic Child Development Center	2,500,000	Nunn
Rural Housing Service	Rural Community Facilities Program	Mt. Pleasant UT	Mt. Pleasant City	Mt. Pleasant Fire Station Rehabilitation Project	1,710,280	Owens
Rural Housing Service	Rural Community Facilities Program	Scotts Valley, CA	Boys and Girls Club of Santa Cruz	Scotts Valley Youth Center	1,000,000	Panetta
Rural Housing Service	Rural Community Facilities Program	Anchorage, AK	Bering Straits Native Corporation	Workforce Development & Training Facility Construction	1,200,000	Peltola
Rural Housing Service	Rural Community Facilities Program	Fairbanks, AK	Yukon Koyukuk School District	Minto Teacher Housing Duplex Renovation & Addition	1,000,000	Peltola
Rural Housing Service	Rural Community Facilities Program	Kotzebue, AK	Northwest Arctic Borough School District	HVAC Controls Replacement	1,000,000	Peltola
Rural Housing Service	Rural Community Facilities Program	Kotzebue, AK	City of Kotzebue	Multipurpose Emergency Shelter Building and Command Center	1,000,000	Peltola
Rural Housing Service	Rural Community Facilities Program	Whittier, AK	City of Whittier	Community Housing Asbestos Abatement & Removal	413,000	Peltola
Rural Housing Service	Rural Community Facilities Program	Bucoda, WA	City of Bucoda	Fire Engine Replacement	750,000	Perez
Rural Housing Service	Rural Community Facilities Program	Salida, CO	Chaffee County	Sheriff Office Facilities Improvements	1,000,000	Pettersen
Rural Housing Service	Rural Community Facilities Program	Menard, TX	Frontera Healthcare Network	Frontera Menard Administration Office Building	2,429,437	Pflugger
Rural Housing Service	Rural Community Facilities Program	Brady, TX	Heart of Texas Memorial Hospital, DBA Heart of Texas Healthcare System	Heart of Texas Healthcare System Community Diagnostic Investment Project	1,780,945	Pflugger
Rural Housing Service	Rural Community Facilities Program	Bath, ME	Midcoast Community Alliance	Midcoast Youth Center Expansion	1,200,000	Pingree

Rural Housing Service	Rural Community Facilities Program	Friendship, ME	Town of Friendship	Wharf Facilities Improvements	975,000	Pingree
Rural Housing Service	Rural Community Facilities Program	New Gloucester, ME	United Society of Shakers, Sabbathday Lake, Inc.	Community Development Hub	1,200,000	Pingree
Rural Housing Service	Rural Community Facilities Program	Rockland, ME	Regional School Unit 13	Auditorium Facilities Improvements	1,200,000	Pingree
Rural Housing Service	Rural Community Facilities Program	South Thomaston, ME	South Thomaston Library and Community Center Auxiliary	Facilities Construction	1,200,000	Pingree
Rural Housing Service	Rural Community Facilities Program	Bovoni, VI	U.S. Virgin Islands Department of Agriculture	St. Thomas Abattoir Renovation	825,000	Plaskett
Rural Housing Service	Rural Community Facilities Program	St. Thomas, VI	St. Clair Institute, Inc.	St. Clair House Revitalization	401,000	Plaskett
Rural Housing Service	Rural Community Facilities Program	St. Thomas, VI	We Grow Food, Inc.	Bordeaux Farmers' Water Resilience	1,200,000	Plaskett
Rural Housing Service	Rural Community Facilities Program	Mt. Horeb, WI	Madison Area Rehabilitation Centers, Inc. dba MARC, Inc.	Rural Health & Employment Services Facility Construction	1,000,000	Pocan
Rural Housing Service	Rural Community Facilities Program	Plain, WI	Sauk Prairie Healthcare, Inc.	Rural Clinic Construction	1,000,000	Pocan
Rural Housing Service	Rural Community Facilities Program	Burgettstown, PA	Gunny's Ridge Veteran and First Responder Mission Non-Profit Organization	Gunny's Ridge Veteran and First Responder Facility	1,312,500	Reschenthaler
Rural Housing Service	Rural Community Facilities Program	Canonsburg, PA	Allegheny Health Network	Life-Flight Base Station and Helipad	1,650,000	Reschenthaler
Rural Housing Service	Rural Community Facilities Program	Carmichaels, PA	Carmichaels & Cumberland Township Volunteer Fire Company	Carmichaels VFC Fire Apparatus Acquisition	1,500,000	Reschenthaler
Rural Housing Service	Rural Community Facilities Program	Somerset County, PA	Somerset County Mobile Food Bank	Somerset County Food Access Project	165,000	Reschenthaler

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Indiana, PA	Indiana University of Pennsylvania Research Institute College of Osteopathic Medicine	Indiana University of Pennsylvania College of Medicine Infrastructure Improvements	2,000,000	Reschenthaler
Rural Housing Service	Rural Community Facilities Program	Garfield County, WA	Garfield County Hospital District	Garfield County Hospital Patient Imaging	2,900,000	Rodgers
Rural Housing Service	Rural Community Facilities Program	Clarkston, WA	Tri-State Memorial Hospital (dba TriState Health)	TriState Health Ensuring Senior Access to Surgical Care Project	3,000,000	Rodgers
Rural Housing Service	Rural Community Facilities Program	Republic, WA	City of Republic	Republic Library, Childcare Facility and Community Center	2,800,000	Rodgers
Rural Housing Service	Rural Community Facilities Program	Lafayette, KY	City of Lafayette	Chambers County Rural Health Project	1,875,000	Rogers (AL)
Rural Housing Service	Rural Community Facilities Program	Pikeville, KY	City of Pikeville	Pikeville Police Department	3,987,500	Rogers (KY)
Rural Housing Service	Rural Community Facilities Program	Louisa, KY	City of Louisa	Louisa Fire Department and Emergency Facility	3,046,875	Rogers (KY)
Rural Housing Service	Rural Community Facilities Program	Fairmont, NC	Town of Fairmont	Fairmont Utility Department Vehicle Replacement	225,000	Rouzer
Rural Housing Service	Rural Community Facilities Program	Westmoreland, CA	City of Westmorland	Public Safety Building	1,200,000	Ruiz
Rural Housing Service	Rural Community Facilities Program	Westminster, MD	Carroll County Veterans Independence Project, Inc.	Veterans Freedom Center	1,000,000	Ruppersberger
Rural Housing Service	Rural Community Facilities Program	Port Jervis, NY	City of Port Jervis	Fire Pumper Procurement	825,000	Ryan
Rural Housing Service	Rural Community Facilities Program	Saipan, MP	Commonwealth Healthcare Corporation	Medical Supplies Warehouse	1,000,000	Sablan

Rural Housing Service	Rural Community Facilities Program	Saipan, MP	CNMI Department of Finance	Point of Sale Interconnection Equipment & Dashboard	739,000	Sablan
Rural Housing Service	Rural Community Facilities Program	Saipan, MP	Judiciary of the Northern Mariana Islands	Replacement of Fire Alarm and Sprinkler System	1,000,000	Sablan
Rural Housing Service	Rural Community Facilities Program	Saipan, MP	Judiciary of the Northern Mariana Islands	Solar Panel System for Judiciary Facilities	1,000,000	Sablan
Rural Housing Service	Rural Community Facilities Program	Saipan, MP	CNMI Division of Energy, Department of Public Works	Solar Pathway Lighting	750,000	Sablan
Rural Housing Service	Rural Community Facilities Program	Susupe, MP	CNMI Department of Public Safety	Solar Photovoltaics System	714,000	Sablan
Rural Housing Service	Rural Community Facilities Program	Turner, OR	Capaces Leadership Institute	Anahuac Farms Agricultural Community Center Facilities Improvements	1,000,000	Salinas
Rural Housing Service	Rural Community Facilities Program	Grand Rapids, MI	County of Kent	James & Shirley Balk Park	900,000	Scholten
Rural Housing Service	Rural Community Facilities Program	Eatonville, WA	Eatonville School District	Community Field Improvements	1,000,000	Schrier
Rural Housing Service	Rural Community Facilities Program	Entiat, WA	City of Entiat	Consolidated Library, Community Center, and City Hall Facility Construction	1,000,000	Schrier
Rural Housing Service	Rural Community Facilities Program	Granite Falls, WA	Snohomish County Fire District #17 (Granite Falls Fire)	Granite Falls Fire Training Facility Expansion	489,000	Schrier
Rural Housing Service	Rural Community Facilities Program	Aliceville, AL	City of Aliceville	Volunteer Fire Department and Police Department Facility Construction	1,200,000	Sewell
Rural Housing Service	Rural Community Facilities Program	Grove Hill, AL	Clarke County Health Care Authority	Grove Hill Memorial Hospital Safety and Critical Infrastructure Improvement	1,200,000	Sewell
Rural Housing Service	Rural Community Facilities Program	Livingston, AL	Sumter County	Community Center Construction	750,000	Sewell
Rural Housing Service	Rural Community Facilities Program	Marion, AL	Perry County	Community Center Facilities Improvements	500,000	Sewell

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Uniontown, AL	Rural Health Medical Program, Inc.	Health Center Renovation Initiative	1,000,000	Sewell
Rural Housing Service	Rural Community Facilities Program	Jerome, TX	Boys and Girls Club of Magic Valley, Inc.	Jerome Boys and Girls Club Building Project	2,865,039	Simpson
Rural Housing Service	Rural Community Facilities Program	Buhl, ID	Buhl Rural Fire Protection District	Buhl Rural Fire Station	3,375,000	Simpson
Rural Housing Service	Rural Community Facilities Program	Fort Hall, ID	Shoshone-Bannock Tribes	Shoshone-Bannock Tribal Health and Human Services Facility	2,750,000	Simpson
Rural Housing Service	Rural Community Facilities Program	Eaton Rapids, MI	City of Eaton Rapids	Aerial Fire Truck	1,000,000	Slotkin
Rural Housing Service	Rural Community Facilities Program	Fowlerville, MI	Fowlerville Area Fire Department	Fire Engine Replacement	796,000	Slotkin
Rural Housing Service	Rural Community Facilities Program	Grand Ledge, MI	Looking Glass Regional Fire Authority	Pumper Tanker Fire Apparatus	660,000	Slotkin
Rural Housing Service	Rural Community Facilities Program	Pinckney, MI	Putnam Township Fire Department	Fire Engine Replacement	600,000	Slotkin
Rural Housing Service	Rural Community Facilities Program	South Lyon, MI	South Lyon Fire Department	Fire Engine Replacement	509,000	Slotkin
Rural Housing Service	Rural Community Facilities Program	Rock Falls, IL	Rock Falls Fire Department	Fire Department Training Tower	825,000	Sorensen
Rural Housing Service	Rural Community Facilities Program	Bernalillo, NM	Town of Bernalillo	Bernalillo Fire Station	1,200,000	Stansbury
Rural Housing Service	Rural Community Facilities Program	Estancia, NM	Town of Estancia	Town Hall Renovation	1,000,000	Stansbury
Rural Housing Service	Rural Community Facilities Program	Fort Sumner, NM	Fort Sumner Fire and Rescue	Fire Station Construction	950,000	Stansbury

Rural Housing Service	Rural Community Facilities Program	Hopkinton, NY	Hopkinton Fire District	Fire Station Improvements	1,800,000	Stefanik
Rural Housing Service	Rural Community Facilities Program	Port Henry, NY	Port Henry Fire District #3	Port Henry Fire Station Construction	3,280,841	Stefanik
Rural Housing Service	Rural Community Facilities Program	Fly Creek, NY	Fly Creek Volunteer Fire Company	Fire Truck Acquisition	750,000	Stefanik
Rural Housing Service	Rural Community Facilities Program	Brookville, NY	Long Island University	Trap-Neuter-Release Surgical Training Facility and Improving Animal Care	1,000,000	Suozi
Rural Housing Service	Rural Community Facilities Program	Oswego, NY	City of Oswego	New Police Station	1,000,000	Tenney
Rural Housing Service	Rural Community Facilities Program	Orleans County, NY	County of Orleans	Public Safety Building Vital Improvements for Safety and Security in Orleans County	2,000,000	Tenney
Rural Housing Service	Rural Community Facilities Program	Lakeport, CA	Lake County	Sheriff Administration and Operations Center Facilities Improvement	1,000,000	Thompson (CA)
Rural Housing Service	Rural Community Facilities Program	Woodland, CA	Meals on Wheels Yolo County	Kitchen Facilities Expansion	275,000	Thompson (CA)
Rural Housing Service	Rural Community Facilities Program	Batesville, MS	North Delta Planning & Development District, Inc.	Mississippi Delta Council for Farmworkers Opportunites Food Distribution System Improvement	440,000	Thompson (MS)
Rural Housing Service	Rural Community Facilities Program	Belzoni, MS	Humphreys County	Healthcare Facility	825,000	Thompson (MS)
Rural Housing Service	Rural Community Facilities Program	Greenville, MS	South Delta Planning and Development District, Inc.	Six-County Law Enforcement Project	525,000	Thompson (MS)
Rural Housing Service	Rural Community Facilities Program	Grenada, MS	Plum Street Soup Kitchen	Miracle Village	70,000	Thompson (MS)
Rural Housing Service	Rural Community Facilities Program	Jackson, MS	Hinds County	Bolton Community Resource Center Facilities Improvements	975,000	Thompson (MS)
Rural Housing Service	Rural Community Facilities Program	Port Gibson, MS	Claiborne County	Hermanville Fire Station Reopening	300,000	Thompson (MS)
Rural Housing Service	Rural Community Facilities Program	Tougaloo, MS	Tougaloo College	Delta Health Partners	1,100,000	Thompson (MS)

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Yazoo, MS	Yazoo County	Dover Volunteer Fire Department Facilities and Equipment	525,000	Thompson (MS)
Rural Housing Service	Rural Community Facilities Program	Philipsburg, PA	Moshannon Valley Emergency Medical Services	Moshannon Valley EMS and Training Facility	2,074,716	Thompson (PA)
Rural Housing Service	Rural Community Facilities Program	Westfield, PA	Crary Hose Company	Fire Station and Training Center	1,286,250	Thompson (PA)
Rural Housing Service	Rural Community Facilities Program	Lycoming, PA	Old Lycoming Township Volunteer Fire Company	Old Lycoming Township Volunteer Fire Company Regional Emergency Services Hub	1,450,000	Thompson (PA)
Rural Housing Service	Rural Community Facilities Program	Oil City, PA	Oil Region Alliance of Business, Industry, & Tourism	Technology and Connectivity Upgrades at PennWest Venango Campus	250,000	Thompson (PA)
Rural Housing Service	Rural Community Facilities Program	St. Mary's PA	St. Mary's Area School District	Developing Sustainable Modern Manufacturing Pathways at Saint Mary's Area School District	380,000	Thompson (PA)
Rural Housing Service	Rural Community Facilities Program	East Brady, PA	East Brady Borough	Renovation of the East Brady Community Center and Emergency Shelter	488,248	Thompson (PA)
Rural Housing Service	Rural Community Facilities Program	Haiku, HI	County of Maui	Haiku Fire Station Construction	1,200,000	Tokuda
Rural Housing Service	Rural Community Facilities Program	Hau'ula, HI	Ko'olauloa Health Center	Facilities Expansion	750,000	Tokuda
Rural Housing Service	Rural Community Facilities Program	Lana'i City, HI	Lana'i Community Health Center	Facilities Expansion	1,000,000	Tokuda
Rural Housing Service	Rural Community Facilities Program	Wai'anae, HI	Wai'anae Coast Comprehensive Health Center	Wai'anae Community Food Distribution Center Construction	1,000,000	Tokuda
Rural Housing Service	Rural Community Facilities Program	Ballston Spa, NY	Town of Milton	Town Hall Expansion	500,000	Tonko

Rural Housing Service	Rural Community Facilities Program	Mechanicville, NY	Mechanicville Area Community Services Center, Inc.	Community Corner Creation	1,200,000	Tonko
Rural Housing Service	Rural Community Facilities Program	Schenectady, NY	Crossroads Center for Children	Crossroads Center for Children: A Building of Our Own	1,000,000	Tonko
Rural Housing Service	Rural Community Facilities Program	Boonsboro, MD	San Mar Children's Home, Inc. dba San Mar Family and Community Services, Inc.	Full Service Housing for Transition Age Youth	1,000,000	Trone
Rural Housing Service	Rural Community Facilities Program	Brunswick, MD	Brunswick Volunteer Ambulance & Rescue, Inc.	Facilities Construction	1,000,000	Trone
Rural Housing Service	Rural Community Facilities Program	Westernport, MD	Potomac Fire Co. 2 Inc./Town of Westernport	Replacement of Fire Engine	680,000	Trone
Rural Housing Service	Rural Community Facilities Program	LaSalle, IL	Illinois Valley Food Pantry	Facilities Acquisition and Improvement	550,000	Underwood
Rural Housing Service	Rural Community Facilities Program	Mendota, IL	Community Health Partnership of Illinois	Facilities Improvements	1,200,000	Underwood
Rural Housing Service	Rural Community Facilities Program	Ottawa, IL	Illinois Valley Public Action to Deliver Shelter	Giving Hope A Home Homeless Shelter	1,000,000	Underwood
Rural Housing Service	Rural Community Facilities Program	Shabbona, IL	Prairie Band Potawatomi Nation	Shab-eh-nay Tribal Administration Buildings	1,200,000	Underwood
Rural Housing Service	Rural Community Facilities Program	Tulare County, CA	County of Tulare	Tulare County Fire Department Apparatus Acquisition	2,196,750	Valadao
Rural Housing Service	Rural Community Facilities Program	Atlantic County, NJ	Atlantic County	K9 Training Facility	2,625,000	Van Drew
Rural Housing Service	Rural Community Facilities Program	Wisconsin Rapids, WI	Family Health Center of Marshfield, Inc.	Family Health Center of Marshfield	3,500,000	Van Orden
Rural Housing Service	Rural Community Facilities Program	Village of West Salem, WI	Village of West Salem	Village of West Salem Public Safety Building Improvements	3,500,000	Van Orden
Rural Housing Service	Rural Community Facilities Program	Genoa, WI	Genoa Harmony Fire Department	Genoa Harmony Fire Engine	450,000	Van Orden

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Housing Service	Rural Community Facilities Program	Mesilla, NM	Town of Mesilla	Town Hall Renovation	1,000,000	Vasquez
Rural Housing Service	Rural Community Facilities Program	Midland, VA	Reset180	Facilities Construction	1,200,000	Wexton
Rural Housing Service	Rural Community Facilities Program	Forks Township, PA	Forks Township	Frutchley Hill Road Repair and Improvements	350,000	Wild
Rural Housing Service	Rural Community Facilities Program	Cazenovia, NY	Community Memorial Hospital	Cazenovia Urgent Care Center	1,987,500	Williams
Rural Housing Service	Rural Community Facilities Program	Village of New York Mills, NY	Village of New York Mills	Public Building Improvements	533,910	Williams
Rural Housing Service	Rural Community Facilities Program	Pea Ridge, AR	City of Pea Ridge	Pea Ridge Fire Station	2,750,000	Womack
Rural Housing Service	Rural Community Facilities Program	Berryville, AR	Mercy Berryville Hospital	MRI Suite	1,376,691	Womack
Rural Housing Service	Rural Community Facilities Program	Powell County, MT	Powell, County, Montana	Powell County Volunteer Fire Department Equipment	757,451	Zinke
Rural Housing Service	Rural Community Facilities Program	Pablo, MT	Confederated Salish and Kootenai Tribes	CSKT Aquatic Invasive Species Station	1,203,375	Zinke
Rural Utilities Service	Distance Learning, Telemedicine, and Broadband Program	Orange, TX	Lamar State College Orange	Rural Southeast Texas Healthcare Workforce Training Project	859,775	Babin
Rural Utilities Service	Distance Learning, Telemedicine, and Broadband Program	Fremont, OH	Terra State Community College	Broadband Innovation Center	1,000,000	Kaptur
Rural Utilities Service	Distance Learning, Telemedicine, and Broadband Program	Port Angeles, WA	Clallam County Public Hospital District 2, dba Olympic Medical Center	Telehealth Expansion	1,200,000	Kilmer

Rural Utilities Service	Distance Learning, Telemedicine, and Broadband Program	Atchison, KS	Benedictine College	Distance Learning Hub	601,617	LaTurner
Rural Utilities Service	Distance Learning, Telemedicine, and Broadband Program	Stillwater, OK	Oklahoma State University	OSU-CHS Institute of Virtual Care and Innovation	3,000,000	Lucas
Rural Utilities Service	Distance Learning, Telemedicine, and Broadband Program	Columbia, MO	Thompson Center for Autism and Neurodevelopment	Thompson Center for Autism and Neurodevelopment Telemedicine Expansion	982,600	Luetkemeyer
Rural Utilities Service	Distance Learning, Telemedicine, and Broadband Program	Voorhees, NJ	Maryville Addiction Treatment Center	Southern NJ Telehealth	1,200,000	Norcross
Rural Utilities Service	Distance Learning, Telemedicine, and Broadband Program	Rockford, MI	City of Rockford	Krause Memorial Library Expansion	1,000,000	Scholten
Rural Utilities Service	Distance Learning, Telemedicine, and Broadband Program	Seattle, WA	Washington State Hospital Association	Rural Hospitals Birthing/Maternity Training & Capacity Expansion Program	625,000	Schrier
Rural Utilities Service	ReConnect Pilot Program	Tuscaloosa County, AL	Tombigbee Electric Cooperative, Inc.	Tuscaloosa County, AL Electric Fiber Deployment	1,500,000	Aderholt
Rural Utilities Service	ReConnect Pilot Program	Fort Bragg, CA	City of Fort Bragg	Fort Bragg Gig Project	1,000,000	Huffman
Rural Utilities Service	ReConnect Pilot Program	Tacoma, WA	Pierce County Planning & Public Works	Key Peninsula Broadband Expansion	1,000,000	Kilmer
Rural Utilities Service	ReConnect Pilot Program	McKean County, PA	McKean County	McKean County Broadband Network Technology Upgrades	616,714	Thompson (PA)
Rural Utilities Service	ReConnect Pilot Program	Kings County, CA	County of Kings	Kettleman City Broadband Connectivity Project	1,725,000	Valadao
Rural Utilities Service	Rural Water and Waste Disposal Program	Creststone, CO	Baca Grande Water & Sanitation District	Baca Grande Water & Sanitation District Water Loss Prevention & Leak Detection	1,450,000	Boebert
Rural Utilities Service	Rural Water and Waste Disposal Program	Sesser, IL	City of Sesser	Sesser Water System Improvements—Phase 3	471,000	Bost

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Utilities Service	Rural Water and Waste Disposal Program	Village of West Salem, IL	Village of West Salem	West Salem Water Tower Lead Paint Abatement	450,000	Bost
Rural Utilities Service	Rural Water and Waste Disposal Program	East Alton, PA	America's Central Port	Wastewater Treatment Plant Expansion	1,000,000	Budzinski
Rural Utilities Service	Rural Water and Waste Disposal Program	Decatur, IL	Village of Harristown	Water Service Lines Replacement	1,000,000	Budzinski
Rural Utilities Service	Rural Water and Waste Disposal Program	Solvang, CA	City of Solvang	Wastewater Treatment Plant Upgrades	1,000,000	Carbajal
Rural Utilities Service	Rural Water and Waste Disposal Program	Obetz, OH	City of Obetz	New Water Tower	2,625,000	Carey
Rural Utilities Service	Rural Water and Waste Disposal Program	Tarentum, PA	Borough of Tarentum	Water Treatment Plant Upgrade	890,000	Deluzio
Rural Utilities Service	Rural Water and Waste Disposal Program	Milan, MI	City of Milan	2nd Street Transmission Main Replacement	1,200,000	Dingell
Rural Utilities Service	Rural Water and Waste Disposal Program	City Danube, MN	City of Danube	Danube Water Treatment Plant and Well Rehabilitation	2,850,000	Fischbach
Rural Utilities Service	Rural Water and Waste Disposal Program	Plummer, MN	City of Plummer	Plummer Watermain Pipe Replacement	1,500,000	Fischbach
Rural Utilities Service	Rural Water and Waste Disposal Program	Kandiyohi, MN	City of Kandiyohi, MN	Kandiyohi Water Tower Construction and Watermain Replacement	4,800,000	Fischbach
Rural Utilities Service	Rural Water and Waste Disposal Program	Jefferson, WI	City of Jefferson	City of Jefferson Food and Beverage Campus—Water Extension and Stormwater Management	679,725	Fitzgerald

Rural Utilities Service	Rural Water and Waste Disposal Program	Gibsonville, NC	Town of Gibsonville	Water Utilities Improvement	1,000,000	Foushee
Rural Utilities Service	Rural Water and Waste Disposal Program	Clarkson, KY	City of Clarkson	City of Clarkson Wastewater Treatment Expansion	1,500,000	Guthrie
Rural Utilities Service	Rural Water and Waste Disposal Program	Lewisport, KY	City of Lewisport Municipal Water Works	City of Lewisport Water Treatment Plant	2,000,000	Guthrie
Rural Utilities Service	Rural Water and Waste Disposal Program	Meade County, KY	Meade County Water District	Meade County Water District Flaherty Upgrades	2,130,750	Guthrie
Rural Utilities Service	Rural Water and Waste Disposal Program	Belle Plaine, IA	City of Belle Plaine	Belle Plaine Drinking Water Resiliency Project	3,000,000	Hinson
Rural Utilities Service	Rural Water and Waste Disposal Program	Bryan, OH	Williams County Port Authority	Greenfield-Bryan Infrastructure Improvements & Housing Utilities	1,000,000	Kaptur
Rural Utilities Service	Rural Water and Waste Disposal Program	Provincetown, MA	Town of Provincetown	Central Vacuum Station Upgrade Phase II	1,200,000	Keating
Rural Utilities Service	Rural Water and Waste Disposal Program	Northampton County, VA	Northampton County	Northampton County Community Center Waste Water Treatment System	1,300,000	Kiggans
Rural Utilities Service	Rural Water and Waste Disposal Program	Auburn, MI	City of Auburn	Water Infrastructure Improvements	915,000	Kildee
Rural Utilities Service	Rural Water and Waste Disposal Program	Blairsdon, CA	Plumas Eureka Community Services District	Plumas Eureka Water Treatment Plant	2,000,000	Kiley
Rural Utilities Service	Rural Water and Waste Disposal Program	Edgewater Park, NJ	Township of Edgewater Park	Stormwater Pump Station	1,125,000	Kim (NJ)
Rural Utilities Service	Rural Water and Waste Disposal Program	Biggs, CA	City of Biggs	Biggs Tank and Pump Station Project	1,000,000	LaMalfa
Rural Utilities Service	Rural Water and Waste Disposal Program	Coupeville, WA	Island County	Recycling and Reuse Station	1,000,000	Larsen (WA)

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Utilities Service	Rural Water and Waste Disposal Program	Rolling Hills Estates, CA	City of Rolling Hills Estates	Storm Drain Repair Dry Well Infiltration Basin Project	750,000	Lieu
Rural Utilities Service	Rural Water and Waste Disposal Program	Junction Town, UT	Junction Town	Junction Town Water Improvements Project	1,328,250	Maloy
Rural Utilities Service	Rural Water and Waste Disposal Program	Hanksville, UT	Hanksville Town	Hanksville Town Water Improvements Project	2,437,500	Maloy
Rural Utilities Service	Rural Water and Waste Disposal Program	Sedalia, NC	Town of Sedalia	Wastewater Utilities Improvements	1,000,000	Manning
Rural Utilities Service	Rural Water and Waste Disposal Program	Stoneville, NC	Town of Stoneville	Water System Improvements	1,000,000	Manning
Rural Utilities Service	Rural Water and Waste Disposal Program	Hot Sulphur Springs, CO	Town of Hot Sulphur Springs	Wastewater Treatment Plant Upgrades	1,200,000	Neguse
Rural Utilities Service	Rural Water and Waste Disposal Program	Big Bear Lake, CA	City of Big Bear Lake's Department of Water and Power	Garstin Water Operations Facility Project	1,500,000	Obernalte
Rural Utilities Service	Rural Water and Waste Disposal Program	Gunnison, UT	Gunnison City	Tarr Canyon Water Development Project	5,000,000	Owens
Rural Utilities Service	Rural Water and Waste Disposal Program	Carson, WA	Public Utility District #1 of Skamania County	Water System Improvements	1,200,000	Perez
Rural Utilities Service	Rural Water and Waste Disposal Program	Chinook, WA	City of Ilwaco	Municipal Reservoir Floating Intake	1,000,000	Perez
Rural Utilities Service	Rural Water and Waste Disposal Program	Westcliffe, CO	Town of Westcliffe	Water and Sewer infrastructure for Affordable Housing	1,000,000	Pettersen

Rural Utilities Service	Rural Water and Waste Disposal Program	Rota, MP	Municipality of Rota	Dugi and Finafa Homestead Infrastructure	705,000	Sablan
Rural Utilities Service	Rural Water and Waste Disposal Program	Tinian, MP	Municipality of Tinian	Marpo Heights Expansion Homestead Infrastructure	1,200,000	Sablan
Rural Utilities Service	Rural Water and Waste Disposal Program	Carlton, OR	City of Carlton	Sewer Collection Pipe Replacement	1,000,000	Salinas
Rural Utilities Service	Rural Water and Waste Disposal Program	Grand Rapids, MI	Tallmadge Charter Township	Water and Sewer Line Construction	1,000,000	Scholten
Rural Utilities Service	Rural Water and Waste Disposal Program	Wilkeson, WA	Town of Wilkeson	Water Treatment and Reservoir Repairs	700,000	Schrier
Rural Utilities Service	Rural Water and Waste Disposal Program	Mexia, TX	City of Mexia, Texas	Mexia Water Tower Replacement	3,300,000	Sessions
Rural Utilities Service	Rural Water and Waste Disposal Program	Perry, MI	Perry Township	Water System Expansion	1,200,000	Slotkin
Rural Utilities Service	Rural Water and Waste Disposal Program	St. Johns, MI	Bingham Township	Critical Public Infrastructure Extension	1,000,000	Slotkin
Rural Utilities Service	Rural Water and Waste Disposal Program	Harris, MN	City of Harris	Harris Municipal Water System Improvement and Water Main Looping	1,374,469	Stauber
Rural Utilities Service	Rural Water and Waste Disposal Program	Roy, WA	City of Roy	Water System Improvements	1,200,000	Strickland
Rural Utilities Service	Rural Water and Waste Disposal Program	Ardmore, AL	Town of Ardmore	Groundwater Treatment Facility	5,475,000	Strong
Rural Utilities Service	Rural Water and Waste Disposal Program	Triana, AL	Town of Triana	Triana, AL Sanitary Sewer Improvements	1,087,500	Strong
Rural Utilities Service	Rural Water and Waste Disposal Program	Torrey, NY	Town of Torrey	Town of Torrey Water District #2 Resource Improvements	2,250,000	Tenney

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES—Continued
[Community Project Funding]

Agency	Account	Location	Recipient	Project	House Amount	House Requestor(s)
Rural Utilities Service	Rural Water and Waste Disposal Program	Voorheesville, NY	Village of Voorheesville	Water System Improvements	300,000	Tonko
Rural Utilities Service	Rural Water and Waste Disposal Program	Salem, NJ	Salem City	Town Bank Pump Station	2,000,000	Van Drew
Rural Utilities Service	Rural Water and Waste Disposal Program	Cuba City, WI	City of Cuba City	Water and sewer project improvements	2,086,913	Van Orden
Rural Utilities Service	Rural Water and Waste Disposal Program	Viola, WI	Village of Viola	Viola Well	1,344,750	Van Orden
Rural Utilities Service	Rural Water and Waste Disposal Program	Bronson, IL	City of Bronson	Utility Community Resiliency Initiative	2,100,000	Walberg
Rural Utilities Service	Rural Water and Waste Disposal Program	Buchanan, IL	City of Buchanan	Downtown Water Infrastructure Project	1,500,000	Walberg
Rural Utilities Service	Rural Water and Waste Disposal Program	Village of Vicksburg, IL	Village of Vicksburg	EquiFlow: Vicksburg Water Infrastructure Renewal	3,900,000	Walberg
Rural Utilities Service	Rural Water and Waste Disposal Program	Village of Homer, IL	Village of Homer	Main Street Transmission Line Watermain Replacement	975,000	Walberg
Rural Utilities Service	Rural Water and Waste Disposal Program	Village of Williamsburg, IL	Village of Williamsburg	Tollgate Road / Williamsburg Village Sewer Expansion	2,000,000	Wenstrup
Rural Utilities Service	Rural Water and Waste Disposal Program	Village of West Union, OH	Village of West Union	Wastewater Treatment Plant Improvements	723,750	Wenstrup
Rural Utilities Service	Rural Water and Waste Disposal Program	Deerfield, NY	Town of Deerfield	Town of Deerfield Recycling Facility	550,000	Williams

Rural Utilities Service	Rural Water and Waste Disposal Program	Westmoreland, NY	Town of Westmoreland	Tindall Water Line Replacement	1,500,000	Williams
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CONGRESSIONALLY DIRECTED SPENDING ITEMS

Account	State	Project	Recipient	Recommendation (\$)	Requestor(s)
Agricultural Research Service Buildings and Facilities	AR	Dale Bumpers National Rice Research Center, Stuttgart, AR.	Dale Bumpers National Rice Research Center ..	\$3,000,000	Boozman
Agricultural Research Service Buildings and Facilities	IL	Capital Improvements, Peoria, IL	ARS, Peoria	1,500,000	Durbin
Agricultural Research Service Buildings and Facilities	IL	Capital Improvements, Urbana, IL	ARS, Urbana	500,000	Durbin
Agricultural Research Service Buildings and Facilities	KS	ARS-Manhattan, Center for Grain and Animal Health Research, Manhattan, KS.	ARS-Manhattan, Center for Grain and Animal Health Research.	1,000,000	Moran
Agricultural Research Service Buildings and Facilities	LA	Sugarcane Research Facilities, Houma, LA	Agricultural Research Service	7,000,000	Cassidy, Kennedy
Agricultural Research Service Buildings and Facilities	MD	BARC Phase 2, Beltsville, MD	USDA Agricultural Research Center (BARC)	5,000,000	Cardin, Van Hollen
Agricultural Research Service Buildings and Facilities	MS	ARS-Mississippi State University Deferred Maintenance, Starkville, MS.	USDA Agricultural Research Service	5,400,000	Hyde-Smith
Agricultural Research Service Buildings and Facilities	NE	ARS' National Center for Resilient and Regenerative Precision Agriculture, Lincoln, NE.	USDA Agricultural Research Service co-located at the University of Nebraska Lincoln.	16,000,000	Fischer
Agricultural Research Service Buildings and Facilities	NY	Cornell University ARS National Grape Improvement Center Plant Growth Facilities, Ontario County, NY.	Cornell University	1,178,000	Gillibrand, Schumer
Agricultural Research Service Buildings and Facilities	WA	ARS Building Upgrades, Prosser, WA	USDA—Agricultural Research Service	3,085,000	Murray
APHIS Salaries and Expenses	AK	Alaska Native Rural Veterinary Care	Alaska Federation of Natives	750,000	Murkowski
APHIS Salaries and Expenses	AR	Arkansas Clean Plant Center for Berries	University of Arkansas Division of Agriculture ..	500,000	Boozman
APHIS Salaries and Expenses	CT	The Connecticut Agricultural Experiment Station for Monitoring Ticks and Tick-borne Pathogens to Better Guide Public Health Action.	Connecticut Agriculture Experiment Station	247,000	Blumenthal, Murphy
APHIS Salaries and Expenses	MS	Wildlife Damage Management—Mississippi Fish-Eating Bird Control Program.	APHIS-MS	1,000,000	Hyde-Smith
APHIS Salaries and Expenses	MS	Wildlife Damage Management—Mississippi FSCP.	APHIS-MS	1,000,000	Hyde-Smith
APHIS Salaries and Expenses	NM	Innovative Weed Control in Perennial Crops	New Mexico State University	467,000	Heinrich
APHIS Salaries and Expenses	RI	Restoration of Worden Pond with Chemical Treatment for Invasive Plants.	Rhode Island Department of Environmental Management.	425,000	Reed
APHIS Salaries and Expenses	SC	Clemson University	Clemson University	4,500,000	Graham
Distance Learning and Telemedicine Program	IL	Teledentistry initiative	Sarah Bush Lincoln Health Center	105,000	Durbin
Rural Community Facilities Program	AK	Heavy Equipment Improving Rural Community Conditions.	Alaska Municipal League	4,200,000	Murkowski
Rural Community Facilities Program	AK	Bethel Food Bank and Pantry	Bethel Community Services Foundation	605,000	Murkowski
Rural Community Facilities Program	AK	Wrangell Public Safety Building and Emergency Operations Center Rehabilitation.	City and Borough of Wrangell	2,438,000	Murkowski

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued

Account	State	Project	Recipient	Recommendation (\$)	Requestor(s)
Rural Community Facilities Program	AK	Houston Alaska Fire Station 9—3 Public Works Shared Facility.	City of Houston	1,950,000	Murkowski
Rural Community Facilities Program	AK	Kenai Peninsula Critical Communications Upgrades.	Kenai Peninsula Borough	3,000,000	Murkowski
Rural Community Facilities Program	AK	Kenai Peninsula Fire Stations Heavy Equipment	Kenai Peninsula Borough	1,997,000	Murkowski
Rural Community Facilities Program	AK	South Tongass Fire Department Emergency Request Replacement Fire Apparatus.	Ketchikan Gateway Borough	490,000	Murkowski
Rural Community Facilities Program	AK	Upper Susitna Food Pantry	Upper Susitna Food Pantry	1,500,000	Murkowski
Rural Community Facilities Program	AL	City of Samson Water System Improvements	City of Samson	2,211,000	Britt
Rural Community Facilities Program	AL	Slocumb Fire Tanker Replacement	City of Slocumb	278,000	Britt
Rural Community Facilities Program	AL	Heflin Fire Department Ladder Truck	Heflin Fire Department	1,125,000	Britt
Rural Community Facilities Program	AL	Houston County Radio Tower	Houston County Commission	221,000	Britt
Rural Community Facilities Program	AL	Fyffe Sewer System Improvements	Waterworks Sewer and Gas Board of Section, Alabama.	2,248,000	Britt
Rural Community Facilities Program	AL	Winfield Radio Upgrades	Winfield Fire Department	32,000	Britt
Rural Community Facilities Program	AL	Dadeville Courthouse Roof Replacement	Tallapoosa County Commission	371,000	Tuberville
Rural Community Facilities Program	AZ	Alpine Fire District Emergency Response Vehicle.	Alpine Fire District	140,000	Kelly, Sinema
Rural Community Facilities Program	AZ	Mohave Valley Fire District Radios	Mohave Valley Fire District	174,000	Kelly, Sinema
Rural Community Facilities Program	AZ	Tonto Basin Fire Station Remodel	Tonto Basin Fire District	132,000	Kelly, Sinema
Rural Community Facilities Program	AZ	Clarkdale Police Station	Town of Clarkdale	132,000	Kelly, Sinema
Rural Community Facilities Program	AZ	Superior Fire Engine	Town of Superior	691,000	Kelly, Sinema
Rural Community Facilities Program	CA	6th Street Pedestrian Bridge	County of Mariposa	737,000	Butler
Rural Community Facilities Program	CA	Gustine Unified's "Mental Health Matters" Project.	Gustine Unified School District	638,000	Butler, Padilla
Rural Community Facilities Program	CA	Chowchilla Water District and Le Grand Athlone Water District Intertie.	Chowchilla Water District	1,500,000	Padilla
Rural Community Facilities Program	CA	City of Huron Police Vehicle Conversion Project	City of Huron	234,000	Padilla
Rural Community Facilities Program	CO	Grand County EMS Station 1	Grand County	3,000,000	Bennet, Hickenlooper
Rural Community Facilities Program	CO	3-Story Regional first responder training tower	NE Teller County Fire Protection District	530,000	Bennet, Hickenlooper
Rural Community Facilities Program	CO	Starpoint ELEVATES (Expand Learning and Enable Variety in Accessible Technology, Education, and Safety).	Starpoint	358,000	Bennet, Hickenlooper
Rural Community Facilities Program	CT	Community Health Resource for Routs to Recovery (R2R) Facility Enhancements.	Community Health Resources	210,000	Blumenthal, Murphy

Rural Community Facilities Program	CT	Essex Library Association for Infrastructure and Accessibility Improvements.	Essex Library Association	842,000	Blumenthal, Murphy
Rural Community Facilities Program	CT	Eugene O'Neill Theater Center for Renovations to Historic Campus.	Eugene O'Neill Memorial Theater Center	1,597,000	Blumenthal, Murphy
Rural Community Facilities Program	CT	Library Association of Warehouse Point for Facilities Improvements.	Library Association of Warehouse Point	182,000	Blumenthal, Murphy
Rural Community Facilities Program	CT	Lower Connecticut River Land Trust for Osaki Education Center.	Lower Connecticut River Land Trust	300,000	Blumenthal, Murphy
Rural Community Facilities Program	CT	Sea Research Foundation Improved Water Quality and Improved Quality of Wastewater Discharges Project.	Sea Research Foundation (dba Mystic Aquarium).	750,000	Blumenthal, Murphy
Rural Community Facilities Program	CT	Town of Andover for New Generator Installation and Renovations for Senior/Community Center.	Town of Andover	229,000	Blumenthal, Murphy
Rural Community Facilities Program	CT	Town of Norfolk New Firehouse Construction	Town of Norfolk	750,000	Blumenthal, Murphy
Rural Community Facilities Program	CT	Town of Putnam for Emergency Management Facility.	Town of Putnam	156,000	Blumenthal, Murphy
Rural Community Facilities Program	CT	Town of Willington for Firehouse and EOC Renovation and Remediation.	Town of Willington	268,000	Blumenthal, Murphy
Rural Community Facilities Program	DE	Emergency Radio Tower Upgrades	Delaware Division of Communications	5,520,000	Carper, Coons
Rural Community Facilities Program	DE	Georgetown Facility Capital Improvements	La Red Health Center	1,101,000	Carper, Coons
Rural Community Facilities Program	GA	Toonerville Community Center Renovation	City of Byron	176,000	Osoff
Rural Community Facilities Program	GA	City of Fitzgerald Fire Station Bedroom Addition	City of Fitzgerald	498,000	Osoff
Rural Community Facilities Program	GA	Wilcox County EMS Ambulances & Fire Station	Wilcox County	582,000	Osoff
Rural Community Facilities Program	GA	New Fire Truck	City of Hawkinsville	345,000	Osoff, Warnock
Rural Community Facilities Program	GA	Public Safety Upgrades for Emanuel County	Emanuel County Board of Commissioners	468,000	Osoff, Warnock
Rural Community Facilities Program	GA	Madison County Agricultural Education Center	Madison County Board of Commissioners	100,000	Osoff, Warnock
Rural Community Facilities Program	GA	Gillespie Gardens Project	Blackshear Place Business & Events Center, Inc.	69,000	Warnock
Rural Community Facilities Program	GA	Oconee Cultural Center Renovation Project	City of Dublin	263,000	Warnock
Rural Community Facilities Program	GA	Heating, Ventilation, and Air Conditioning (HVAC) Control System Project.	The Baxley and Appling County Hospital Authority.	1,000,000	Warnock
Rural Community Facilities Program	HI	Haiku Fire Station	County of Maui	15,181,000	Hirono, Schatz
Rural Community Facilities Program	HI	Yole Emergency Community Resilience Center	Hawaii Community Foundation	2,515,000	Schatz, Sinema
Rural Community Facilities Program	IL	Herrin CUSD No. 4 Pre-K Center	Herrin CUSD No. 4	522,000	Duckworth
Rural Community Facilities Program	IL	Memorial Hospital Association LaHarpe Clinic Initiative.	Memorial Hospital Association	1,000,000	Duckworth
Rural Community Facilities Program	IL	Laboratory Renovation	Blessing Care Corporation	1,000,000	Durbin
Rural Community Facilities Program	IL	Intergenerational Center	Boys & Girls Club of Livingston County	1,000,000	Durbin
Rural Community Facilities Program	IL	Hospital Infrastructure Improvements	Iroquois Memorial Hospital and Resident Home	560,000	Durbin

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued

Account	State	Project	Recipient	Recommendation (\$)	Requestor(s)
Rural Community Facilities Program	IL	Rural Health Clinic Expansion	Southern Illinois Hospital Services	1,000,000	Durbin
Rural Community Facilities Program	KS	Baker University Facility Upgrades and Energy Efficiencies for Student Housing.	Baker University, Kansas	2,250,000	Moran
Rural Community Facilities Program	KS	Barclay College Nursing Program	Barclay College	1,875,000	Moran
Rural Community Facilities Program	KS	Herrington Fire Department, City of Herrington	City of Herrington	2,745,000	Moran
Rural Community Facilities Program	KS	Parsons Fire and Police Station Renovations	City of Parsons	2,500,000	Moran
Rural Community Facilities Program	KS	Sherman County, Kanorado Station, Building-Shelter Project and Apparatus Update.	Sherman County, Kansas	281,000	Moran
Rural Community Facilities Program	LA	Town of Lake Arthur Operations Facility	Town of Lake Arthur	825,000	Cassidy, Kennedy
Rural Community Facilities Program	LA	City of Baker Fire Department Project	City of Baker, Louisiana	990,000	Kennedy
Rural Community Facilities Program	LA	Fire Station in Zachary, Louisiana	Zachary, Louisiana	1,000,000	Kennedy
Rural Community Facilities Program	MA	Shutesbury Public Library	The Town of Shutesbury Massachusetts	250,000	Markey, Warren
Rural Community Facilities Program	MA	Town of Ashby Highway Loader	Town of Ashby	188,000	Markey, Warren
Rural Community Facilities Program	MA	Monson Fire Department Renovation Addition	Town of Monson	2,475,000	Markey, Warren
Rural Community Facilities Program	MD	Federalburg Activities Center	Federalburg Activities Center	180,000	Cardin, Van Hollen
Rural Community Facilities Program	MD	Friendsville Library Construction Funding	Ruth Enlow Library of Garrett County	295,000	Cardin, Van Hollen
Rural Community Facilities Program	MD	St. Mary's Caring Soup Kitchen Service Expansion.	St. Mary's Caring, Inc.	150,000	Cardin, Van Hollen
Rural Community Facilities Program	MD	The Foxie G Foundation—Horses Helping People Center.	The Foxie G Foundation, Inc.	429,000	Cardin, Van Hollen
Rural Community Facilities Program	MD	Berlin Community Center at Historic Flower Street School Site.	Town of Berlin	479,000	Cardin, Van Hollen
Rural Community Facilities Program	MD	Town of Eagle Harbor Community Revitalization	Town of Eagle Harbor, Inc.	800,000	Cardin, Van Hollen
Rural Community Facilities Program	MD	STEM Makerspace at the New La Plata Library	Charles County Public Library	63,000	Van Hollen
Rural Community Facilities Program	ME	Trenton Grange Renovation	Friends of Trenton Grange 550	300,000	Collins
Rural Community Facilities Program	ME	Buckfield Municipal Center	Town of Buckfield	270,000	Collins
Rural Community Facilities Program	ME	Stone Pier Critical Infrastructure and Resiliency	Town of Chebeague Island	1,181,000	Collins
Rural Community Facilities Program	ME	Easton Fire Station	Town of Easton	3,000,000	Collins
Rural Community Facilities Program	ME	Island Falls Fire and Ambulance Department	Town of Island Falls	634,000	Collins
Rural Community Facilities Program	ME	North Berwick Fire and Rescue Building	Town of North Berwick	3,400,000	Collins
Rural Community Facilities Program	ME	St. Albans Fire Station	Town of St. Albans	2,027,000	Collins
Rural Community Facilities Program	ME	University of Maine at Machias Early College Student Support Center.	University of Maine System	750,000	Collins
Rural Community Facilities Program	ME	Heart of Maine Resource Center Renovations	Heart of Maine Resource Center	1,049,000	Collins, King

Rural Community Facilities Program	ME	Mount Desert Island YMCA—Community Youth Development Wing.	Mount Desert Island YMCA	500,000	Collins, King
Rural Community Facilities Program	ME	Northern Maine Community College Upgrades.	Northern Maine Community College	825,000	Collins, King
Rural Community Facilities Program	ME	Owls Head Transportation Museum—STEM Community Center.	Owls Head Transportation Museum	1,533,000	Collins, King
Rural Community Facilities Program	ME	Town of Belgrade—Fire and Rescue Regional Fire Station.	Town of Belgrade	4,786,000	Collins, King
Rural Community Facilities Program	ME	Town of Holden—Police Department Garage	Town of Holden	382,000	Collins, King
Rural Community Facilities Program	ME	Littleton Town Garage Replacement	Town of Littleton	847,000	Collins, King
Rural Community Facilities Program	ME	Northport Community Center and Town Office	Town of Northport	2,325,000	Collins, King
Rural Community Facilities Program	ME	Town of Penobscot—Sand and Salt Facility	Town of Penobscot	1,337,000	Collins, King
Rural Community Facilities Program	ME	Poland Library Renovation and Expansion	Town of Poland	750,000	Collins, King
Rural Community Facilities Program	ME	Town of Searsmont—Sand and Salt Shed	Town of Searsmont	950,000	Collins, King
Rural Community Facilities Program	ME	St. Agatha Fire Station	Town of St. Agatha	273,000	Collins, King
Rural Community Facilities Program	ME	Swan's Island Fire and Ambulance Station Expansion.	Town of Swan's Island	1,308,000	Collins, King
Rural Community Facilities Program	ME	Healthy Acadia—Women and Children Recovery Shelter.	Healthy Acadia	421,000	King
Rural Community Facilities Program	MI	Central Montcalm Early Childhood Center	Central Montcalm Public School	225,000	Peters
Rural Community Facilities Program	MI	City of Alpena Aerial Fire Truck Replacement Project.	City of Alpena	1,500,000	Peters
Rural Community Facilities Program	MI	Elevator Modernization at the Caro Area District Library.	Caro Area District Library	200,000	Peters, Stabenow
Rural Community Facilities Program	MI	Escanaba Public Safety Department New Aerial Ladder Truck.	Escanaba Public Safety Department	1,700,000	Peters, Stabenow
Rural Community Facilities Program	MI	Site Improvement Project	Allegan County Community Mental Health Services Board.	371,000	Stabenow
Rural Community Facilities Program	MI	Manufacture and Installation of Two STEAM-based Water Exhibits.	Soo Locks Children's Museum	525,000	Stabenow
Rural Community Facilities Program	MN	Expanding Intergenerational Capacity at the Alexandria YMCA.	Alexandria Area YMCA	2,556,000	Kobuchar, Smith
Rural Community Facilities Program	MN	Spring Grove Community Center	City of Spring Grove	2,000,000	Kobuchar, Smith
Rural Community Facilities Program	MS	Desoto County Agri-Education Center	Desoto County Board of Supervisors	275,000	Wicker
Rural Community Facilities Program	NC	Southeastern Community College Truck Driver Training Program Expansion.	Southeastern Community College	4,717,000	Tillis
Rural Community Facilities Program	NH	Walpole Village School	The Walpole Foundation	2,250,000	Shaheen
Rural Community Facilities Program	NH	Bethlehem Transfer Station Project	Town of Bethlehem	750,000	Shaheen
Rural Community Facilities Program	NH	Groton Sand Shed	Town of Groton	38,000	Shaheen
Rural Community Facilities Program	NH	Hampton Public Safety Pier	Town of Hampton	125,000	Shaheen

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued

Account	State	Project	Recipient	Recommendation (\$)	Requestor(s)
Rural Community Facilities Program	NH	Hancock Fire Station Renovation Project	Town of Hancock	600,000	Shaheen
Rural Community Facilities Program	NJ	Purchase of Pumper Truck for Wildwood City Fire Department.	City of Wildwood	900,000	Booker
Rural Community Facilities Program	NJ	HSCFD Fire Truck 2025	Hopewell Township	186,000	Booker
Rural Community Facilities Program	NJ	Firehouse Critical Infrastructure Update	Runnemed Fire Company No 1	600,000	Booker
Rural Community Facilities Program	NJ	Purchase of an ambulance for Lawrence Township EMS.	Township of Lawrence	413,000	Booker
Rural Community Facilities Program	NJ	Senior Center Improvements Project	Borough of Hopatcong	500,000	Menendez
Rural Community Facilities Program	NM	Portales Fire Department Fire Apparatus	City of Portales	1,000,000	Henrich
Rural Community Facilities Program	NM	COPE Navajo FVR: Expanding Nutrition Security and Strengthening the Rural Economy.	Community Outreach and Patient Empowerment, Inc. (COPE).	488,000	Henrich
Rural Community Facilities Program	NM	Zuni Pueblo Conservation Career and Cultural Preservation Center.	Conservation Legacy	263,000	Henrich
Rural Community Facilities Program	NM	Repair and Replace Plant Operations Utility Systems.	Gila Regional Medical Center	275,000	Henrich
Rural Community Facilities Program	NM	Collaborative Expansion of Early Childhood Campus in Luna County.	HELP New Mexico, Inc.	3,000,000	Henrich
Rural Community Facilities Program	NM	Medically Tailored Meal Delivery to Bernalillo and Sandoval County Residents.	Meals on Wheels New Mexico	61,000	Henrich
Rural Community Facilities Program	NM	NMSU San Juan Extension Farm Kitchen	NMSU San Juan County Extension Office	200,000	Henrich
Rural Community Facilities Program	NM	Communications Equipment for Firefighters	Rio Arriba County	1,100,000	Henrich
Rural Community Facilities Program	NM	SNAP Mobile Market	Roadrunner Food Bank	1,696,000	Henrich
Rural Community Facilities Program	NM	Red River Public Safety Equipment Upgrade	Town of Red River	228,000	Henrich
Rural Community Facilities Program	NM	Wildland Fire Engine	Village of Questa	500,000	Henrich
Rural Community Facilities Program	NM	Food Bank of Eastern New Mexico—Mobile Mercado Fresh Food Delivery Truck	Food Bank of Eastern New Mexico	275,000	Henrich, Lujan
Rural Community Facilities Program	NM	National Indian Youth Leadership Development Project—Project Venture Camp Site.	National Indian Youth Leadership Development Project.	110,000	Henrich, Lujan
Rural Community Facilities Program	NM	Estancia Town Hall and Community Center Renovation.	Town of Estancia	1,513,000	Henrich, Lujan
Rural Community Facilities Program	NM	Truchas Volunteer Fire Department Fire Apparatus.	Truchas Volunteer Fire Department	563,000	Henrich, Lujan
Rural Community Facilities Program	NM	County of Mora—ADA Compliant Access for Mora County Government and Community Facilities.	County of Mora	169,000	Lujan

Rural Community Facilities Program	MI	Town of Carrizozo—Fire Hydrant Replacement	Town of Carrizozo	500,000	Lujan
Rural Community Facilities Program	NV	Ely Shoshone Tribe—Community Facility Center	Ely Shoshone Tribe	2,100,000	Cortez Masto, Rosen
Rural Community Facilities Program	NV	Lander County—Battle Mountain Fire Station	Lander County	4,600,000	Cortez Masto, Rosen
Rural Community Facilities Program	NY	Community Gathering Space and Open-Air Theater	Hudson Valley Shakespeare Festival, Inc.	1,500,000	Gillibrand, Schumer
Rural Community Facilities Program	NY	Lake Placid Center for the Arts Expansion and Modernization	Lake Placid Center for the Arts	850,000	Gillibrand, Schumer
Rural Community Facilities Program	NY	The Wild Center Facilities Improvements	Natural History Museum of the Adirondacks d/ b/a The Wild Center	1,000,000	Gillibrand, Schumer
Rural Community Facilities Program	NY	Troga County Regional Career and Technical Education Center	Owego Apalachin Central School District	1,000,000	Gillibrand, Schumer
Rural Community Facilities Program	NY	Pendragon Theatre Adaptive Reuse Project	Pendragon, Inc	850,000	Gillibrand, Schumer
Rural Community Facilities Program	NY	Refuah Health Center—Construction of New Healthcare Facility at South Fallsburg	Refuah Health Center, Inc.	1,100,000	Gillibrand, Schumer
Rural Community Facilities Program	OH	Gallipolis Fire Department	City of Gallipolis	450,000	Brown
Rural Community Facilities Program	OH	City of Jackson's Memorial Building Renovations	City of Jackson	1,000,000	Brown
Rural Community Facilities Program	OH	Pultney Township Municipal Building	Pultney Township	700,000	Brown
Rural Community Facilities Program	OH	Township Salt Barn	Saint Joseph Township	56,000	Brown
Rural Community Facilities Program	OH	Don W. Miller Memorial Park Renovations	Sandusky County Park District	859,000	Brown
Rural Community Facilities Program	OH	Pike County Public Library	The Garnet A. Wilson Public Library of Pike County	500,000	Brown
Rural Community Facilities Program	OH	West Unity Street Project	Village of West Unity	500,000	Brown
Rural Community Facilities Program	OR	Southwestern Polk County Rural Fire Station Construction	Southwestern Polk County Rural Fire District	986,000	Merkley, Wyden
Rural Community Facilities Program	OR	Wheeler Soil and Water Conservation District Conservation Community Center	Wheeler Soil and Water Conservation District	948,000	Merkley, Wyden
Rural Community Facilities Program	PA	Cambridge Springs Senior and Community Center Construction	Active Aging, Inc.	500,000	Casey
Rural Community Facilities Program	PA	Emporium Borough Town Hall Structural Repairs and Improvements	Borough of Emporium	175,000	Casey
Rural Community Facilities Program	PA	Brighton Township Volunteer Fire Department Fire Training Building Construction	Brighton Township	500,000	Casey
Rural Community Facilities Program	PA	Multi-Purpose Community Center and Emergency Evacuation Point in Marion Township	Marion Township	370,000	Casey, Fetterman
Rural Community Facilities Program	PA	The Center For Youth and Community Development Multicultural Community Education Center in Adams County, PA	The Center For Youth and Community Development	500,000	Casey, Fetterman
Rural Community Facilities Program	PA	City of Meadville Fire Station Roof Replacement	City of Meadville	145,000	Fetterman

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued

Account	State	Project	Recipient	Recommendation (\$)	Requestor(s)
Rural Community Facilities Program	PA	Learning Lamp Inc. ADA Renovations to Pre-K Classroom in Somerset County, PA	The Learning Lamp, Inc.	55,000	Fetterman
Rural Community Facilities Program	PA	Wayne County Commissioners—Agriculture Innovation Center (AIC) Food Pantry—Construction.	Wayne County, PA	750,000	Fetterman
Rural Community Facilities Program	RI	Maury Looijens Library Terrace	Maury Looijens Memorial Library	105,000	Reed
Rural Community Facilities Program	RI	Foster Public Safety Complex	Town of Foster	2,000,000	Reed
Rural Community Facilities Program	RI	Glocester Communications Tower	Town of Glocester Police Department	165,000	Reed
Rural Community Facilities Program	RI	Middletown School Improvements	Town of Middletown	1,820,000	Reed
Rural Community Facilities Program	RI	Block Island Maritime Institute Marine Mammal Rescue and Response and Conservation Project.	Block Island Maritime Institute	275,000	Whitehouse
Rural Community Facilities Program	SC	City of Fountain Inn Municipal Center	City of Fountain Inn	1,200,000	Graham
Rural Community Facilities Program	SC	Newberry County Courthouse Annex	Newberry County	1,200,000	Graham
Rural Community Facilities Program	SC	Tega Cay Fire Department	Tega Cay Fire Department	533,000	Graham
Rural Community Facilities Program	SC	Town of Central Fire Station	Town of Central	1,500,000	Graham
Rural Community Facilities Program	SC	Town of McClellanville	Town of McClellanville	1,125,000	Graham
Rural Community Facilities Program	VA	Bedford County Community Center Renovation	Bedford County, Virginia	770,000	Kaine, Warner
Rural Community Facilities Program	VA	City of Bristol Municipal Vehicles Replacement	City of Bristol, Virginia	572,000	Kaine, Warner
Rural Community Facilities Program	VA	Russell County Fire Department Replacement	Russell County, Virginia	423,000	Kaine, Warner
Rural Community Facilities Program	VA	Town of Crewe Community Center	Town of Crewe, Virginia	338,000	Kaine, Warner
Rural Community Facilities Program	VA	Town of Grundy Fire Truck Replacement	Town of Grundy, Virginia	310,000	Kaine, Warner
Rural Community Facilities Program	VA	Town of Lebanon Brush Truck Replacement	Town of Lebanon, Virginia	188,000	Kaine, Warner
Rural Community Facilities Program	VA	Town of Pulaski Fire Department Expansion and Renovation.	Town of Pulaski, Virginia	500,000	Kaine, Warner
Rural Community Facilities Program	VT	Gilman Senior Center Covered Ramp Project	Lunenburg Gilman and Concord Senior Citizens Inc.	27,000	Sanders
Rural Community Facilities Program	VT	Town of Newark Highway Garage and Fire Station.	Town of Newark	1,125,000	Sanders
Rural Community Facilities Program	VT	Twin Valley Senior Center	Twin Valley Seniors Inc.	38,000	Sanders
Rural Community Facilities Program	VT	Update of Waterbury Area Senior Center Facility	Waterbury Area Senior Citizens Association	14,000	Sanders
Rural Community Facilities Program	VT	Craftsbury Saplings Community Children's Center.	Craftsbury Saplings, Inc	3,000,000	Welch
Rural Community Facilities Program	WA	Ritzville Wellness & Education Center	East Adams Rural Healthcare	2,250,000	Cantwell
Rural Community Facilities Program	WA	Skokomish Education Building	Skokomish Indian Tribe	2,000,000	Cantwell, Murray

Rural Community Facilities Program	WA	Natural Disaster Monitoring and Response Equipment Upgrades.	City of Ferndale	210,000	Murray
Rural Community Facilities Program	WA	YMCA Early Learning Center	Olympic Peninsula YMCA	1,500,000	Murray
Rural Community Facilities Program	WA	Ensuring Senior Access to Surgical Care Project	Tri-State Memorial Hospital	3,000,000	Murray
Rural Community Facilities Program	WI	Bad River Boys and Girls Club Waabizi Youth Building.	Bad River Band of Lake Superior Tribe of Chippewa.	4,000,000	Baldwin
Rural Community Facilities Program	WI	Black River Falls Public Safety Building	City of Black River Falls	6,500,000	Baldwin
Rural Community Facilities Program	WI	Dodge County Community Childcare Center	Dodge County Housing Authority	550,000	Baldwin
Rural Community Facilities Program	WI	La Pointe Big Bay Town Park Accessibility Project.	Town of La Pointe	1,362,000	Baldwin
Rural Community Facilities Program	WV	City of Smithers Emergency Trucks	City of Smithers	101,000	Capito
Rural Community Facilities Program	WV	Mullens Fire Department	Mullens Volunteer Fire Department Inc	1,260,000	Capito
Rural Community Facilities Program	WV	Poca Public Safety Building	Town of Poca	5,400,000	Capito
Rural Community Facilities Program	WV	Ravenswood Firehouse	City of Ravenswood	1,000,000	Capito, Manchin
Rural Community Facilities Program	WV	McDowell County Health and Wellness Center	McDowell County Commission	675,000	Capito, Manchin
Rural Community Facilities Program	WV	Moorefield Volunteer Fire Company	Moorefield Volunteer Fire Company	6,900,000	Capito, Manchin
Rural Community Facilities Program	WV	Snowshoe Resort Ranger Station	Snowshoe Resort Community District	300,000	Capito, Manchin
Rural Community Facilities Program	WV	Public Safety Upgrades—Fire Vehicle Acquisition	City of Clarksburg	84,000	Manchin
Rural Community Facilities Program	WV	Ladder truck for voluntary fire department within the city of Mannington.	City of Mannington	1,200,000	Manchin
Rural Community Facilities Program	WV	CORA Community Building	CORA Community Building	188,000	Manchin
Rural Community Facilities Program	WV	Savas-Kostas Theater Project	Southern WV Community College Foundation	300,000	Manchin
Rural Community Facilities Program	WV	Town of Delbarton Municipal Complex	Town of Delbarton	225,000	Manchin
Watershed and Flood Prevention Operations	AZ	Eagle Wash Flood Control Study	La Paz County	55,000	Kelly, Sinema
Watershed and Flood Prevention Operations	KS	Rattlesnake Creek Watershed	Big Bend Groundwater Management District No. 5.	4,200,000	Marshall, Moran
Watershed and Flood Prevention Operations	MS	Mississippi Watershed and Flood Prevention Operations.	NRCS Mississippi	9,000,000	Hyde-Smith
Watershed and Flood Prevention Operations	MS	Choctaw County Lake	Choctaw County Board of Supervisors	1,000,000	Wicker
Watershed and Flood Prevention Operations	MS	Pearl River Valley Watershed Project	Pearl River Valley Water Supply District	1,000,000	Wicker
Watershed and Flood Prevention Operations	NM	Rincon Arroyo	Dona Ana County Flood Commission	2,000,000	Henrich
Watershed and Flood Prevention Operations	NM	Belen Highline Canal and Watershed Project	Valencia County	2,000,000	Henrich
Watershed and Flood Prevention Operations	OR	Farmers Irrigation District Irrigation Modernization Project.	Farmers Irrigation District	2,000,000	Merkley, Wyden
Watershed and Flood Prevention Operations	OR	North Unit Irrigation District Infrastructure Modernization Project.	North Unit Irrigation District	2,000,000	Merkley, Wyden
Watershed and Flood Prevention Operations	SC	Clemson University Experiment Station	Clemson University Experiment Station	3,000,000	Graham

CONGRESSIONALLY DIRECTED SPENDING ITEMS
(Dollars in thousands)

Account	State	Location	Project	Amount	Requestor(s)
Army	Alabama	Fort Novosel	Crash/Rescue Station at Hatch Army Heliport: Minor Construction	\$6,500	Britt/Tuberville
Army	Alabama	Fort Novosel	Crash/Rescue Station at Tabernacle Stagefield: Minor Construction.	6,600	Britt
Army	Alabama	Fort Novosel	Flat Iron Support Facility: Minor Construction	5,500	Britt/Tuberville
Army	Alabama	Fort Novosel	Flight Control Tower—Hancey Army Airfield: Design	1,300	Britt
Army	Alabama	Fort Novosel	Installation Service Node Facility: Design	2,600	Britt
Air Force	Alaska	Eielson Air Force Base	Joint Mobility Center Expansion: Design	5,800	Murkowski
Air Force	Alaska	Eielson Air Force Base	Permanent Party Dormitory: Design	6,700	Murkowski
Air Force	Alaska	Joint Base Elmendorf-Richardson	Precision Guided Munitions Complex: Design	15,600	Murkowski
Army	Alaska	Fort Wainwright	Dining Facility: Design	7,700	Murkowski
Army	Alaska	Fort Wainwright	Tactical Equipment Maintenance Facility: Design	10,800	Murkowski
Air National Guard	Arizona	Morris Air National Guard Base	Base Entry Complex: Cost to Complete	7,000	Kelly/Sinema
Army	Arizona	Yuma Proving Ground	Radar Operations & Maintenance Facility: Minor Construction	6,000	Kelly/Sinema
Navy and Marine Corps	Arizona	Marine Corps Air Station Yuma	UDP Transient Barracks: Design	3,800	Kelly/Sinema
Navy and Marine Corps	Arizona	Marine Corps Air Station Yuma	Water Treatment Plant	90,000	Kelly/Sinema
Air Force	California	Beale Air Force Base	Multi-Domain Operations Complex	44,000	Butler/Padilla
Air Force	California	Bell	Army Reserve Center: Design	3,750	Butler
Air Force	Colorado	Buckley Space Force Base	Power Independence	60,000	Bennet/Hickenlooper
Army National Guard	Connecticut	Groton	Aircraft Maintenance Hangar: Design	6,500	Blumenthal/Murphy
Navy and Marine Corps	Connecticut	Naval Submarine Base New London	Submarine Storage, Maintenance & Operations Facility: Design	3,200	Blumenthal/Murphy
Air National Guard	Delaware	New Castle County Airport	Entry Control Facility: Minor Construction	8,000	Carper/Coons
Army National Guard	Delaware	Dagsboro	Dagsboro Readiness Center: Minor Construction	7,500	Carper/Coons
Army	Georgia	Fort Stewart	Enlisted Unaccompanied Personnel Barracks (PN 96725): Design	10,500	Osoff/Warnock
Army	Georgia	Fort Stewart/Hunter Army Airfield	SOF Military Working Dog Kennel Facility: Design	1,230	Osoff
Army Reserve	Georgia	Marine Corps Logistics Base Albany	Army Reserve Center	40,000	Osoff/Warnock
Air Force	Hawaii	Joint Base Pearl Harbor-Hickam	General Purpose Maintenance Hangar: Design	7,000	Hirono/Schatz
Air Force	Hawaii	Joint Base Pearl Harbor-Hickam	Mobility Processing Center/War Reserve Material Warehouse: Design.	11,000	Hirono/Schatz
Army	Hawaii	Pohakuloa Training Area	Airfield Operations Building	20,000	Hirono/Schatz
Navy and Marine Corps	Hawaii	Joint Base Pearl Harbor-Hickam	(Red Hill) Water Treatment Plant	90,000	Hirono/Schatz
Army	Illinois	Rock Island Arsenal	Forging Equipment Annex: Minor Construction	5,000	Durbin
Army	Illinois	Rock Island Arsenal	New Weapons Quality Assurance/Calibration Facility: Minor Construction.	4,250	Durbin
Army National Guard	Illinois	Marseilles Training Center	Marseilles Training Center Range Renovation: Minor Construction	4,300	Duckworth/Durbin
Army	Kansas	Fort Leavenworth	B95 Fire Station Truck Bay Addition: Minor Construction	8,200	Moran

Army	Kansas	Fort Leavenworth	Fire Station Headquarters: Design	1,800	Moran
Army	Kansas	Fort Leavenworth	Functional Fitness Center: Design	1,700	Moran
Air National Guard	Kentucky	Louisville International Airport-Standiford Fld.	C-130J ADAL Fuel Cell Hangar: Minor Construction	8,500	McConnell
Army	Kentucky	Blue Grass Army Depot	Military Container Production Facility: Design	27,000	McConnell
Army	Kentucky	Fort Campbell	Modernized Hangar: Design	8,100	McConnell
Army Reserve	Kentucky	Fort Knox	Aviation Support Facility	11,000	McConnell
Air Force	Louisiana	Barksdale Air Force Base	Child Development Center	75,000	McConnell
Army	Louisiana	Fort Johnson	Rotational Unit Billeting Area: Design	22,000	Cassidy/Kennedy
Air National Guard	Maine	Bangor International Airport	Aircraft Maintenance Squadron/Aircraft Ground Equipment Facility: Design	9,900	Cassidy
Air National Guard	Maine	Bangor International Airport	Fuel Cell Hangar	800	Collins/King
Army National Guard	Maine	Saco	Southern Maine Readiness Center: Design	50,000	Collins
Army National Guard	Maine	Woodville	Automated Qualification Training Range: Design	800	Collins/King
Navy and Marine Corps	Maine	Portsmouth Naval Shipyard	Parking Structure: Design	1,000	Collins/King
Army National Guard	Maryland	Hagerstown	Field Maintenance Shop: Design	9,500	Collins/King/Staheen
Navy and Marine Corps	Maryland	Naval Surface Warfare Center Indian Head	Contained Burn Facility	2,470	Cardin/Van Hollen
Army National Guard	Michigan	Olympia Army	Readiness Center Addition/Alteration: Design	50,000	Cardin/Van Hollen
Air National Guard	Minnesota	Minneapolis St Paul International Airport	C-130J Fuel Cell Maintenance Hangar: Design	4,400	Peters/Stabenow
Air Force	Mississippi	Keesler Air Force Base	Air Traffic Control Tower	4,300	Klobuchar/Smith
Air National Guard	Mississippi	Key Field	Fuel Cell/Corrosion Control Hangar: Design	25,000	Hyde-Smith/Wicker
Air National Guard	Mississippi	Key Field	Maintenance Hangar: Design	5,000	Hyde-Smith/Wicker
Army	Mississippi	Army Engineer Research and Development Center	Jet Engine Thermal Simulator: Design	5,000	Hyde-Smith
Defense-wide (DLA)	Mississippi	Key Field	Upgrade Fuel Hydrant System: Design	700	Hyde-Smith/Wicker
Air Force	Nebraska	Offutt Air Force Base	Consolidated Training Complex/Professional Development Center: Design	1,000	Hyde-Smith
Air Force	Nebraska	Offutt Air Force Base	Survivable Airborne Operations Center Complex: Design	6,000	Fischer
Army National Guard	Nebraska	Hastings	Collective Training Unaccompanied Housing: Minor Construction	70,000	Fischer
Air Force	Nevada	Nellis Air Force Base	Regional Communications Center: Design	5,900	Fischer
Air National Guard	Nevada	Reno-Tahoe International Airport	Aircraft Parking Ramp Extension: Design	3,500	Cortez Mastro/Rosen
Air National Guard	Nevada	Reno-Tahoe International Airport	Aircraft Support Equipment and Engine Facility: Design	1,000	Cortez Mastro/Rosen
Air National Guard	Nevada	Reno-Tahoe International Airport	Fuel Cell Hangar: Design	2,000	Cortez Mastro/Rosen
Army National Guard	New Hampshire	Concord	Lakota Hangar Addition and Environmental Upgrades: Design	3,000	Cortez Mastro/Rosen
Army National Guard	New Hampshire	Pembroke	Readiness Center Addition/Alteration: Minor Construction	1,200	Shaheen
Air National Guard	New Jersey	Atlantic City International Airport	Fighter Operations Facility: Design	6,500	Shaheen
Air Force	New Mexico	Cannon Air Force Base	ADAL Security Forces Facility: Minor Construction	3,400	Booker
Air Force	New Mexico	Cannon Air Force Base	Special Operations Forces DAGRE Facility: Minor Construction	4,000	Heinrich
Air Force	New Mexico	Holloman Air Force Base	Holloman High-Speed Test Track: Design	7,200	Heinrich
Air Force	New Mexico	Holloman Air Force Base		22,400	Heinrich/Lujan

CONGRESSIONALLY DIRECTED SPENDING ITEMS—Continued

(Dollars in thousands)

Account	State	Location	Project	Amount	Requestor(s)
Army	New Mexico	White Sands Missile Range	North Range Mission Control Center: Design	3,330	Heinrich/Lujan
Air Force Reserve	New York	Niagara Falls Air Reserve Station	TWY A4 and Runway 28R Overrun: Design	5,400	Gillibrand/Schumer
Army	New York	Fort Drum	Aircraft Maintenance Hangar Addition: Design	9,300	Gillibrand/Schumer
Army	New York	Fort Drum	Field Artillery Vehicle Storage Sheds: Design	800	Gillibrand/Schumer
Army	New York	Fort Drum	Fire Station 3 (MSAAF): Design	2,760	Gillibrand/Schumer
Army	New York	Fort Drum	ORTC Transient Training Barracks: Design	7,790	Gillibrand/Schumer
Air Force	North Carolina	Seymour Johnson Air Force Base	Combat Arms Training and Maintenance Complex	15,000	Budd
Air Force	Ohio	Wright-Patterson Air Force Base	Advanced Materials Research Laboratory—C2A: Design	9,200	Brown
Air Force	Ohio	Wright-Patterson Air Force Base	Dormitory: Design	3,400	Brown
Air Force	Ohio	Wright-Patterson Air Force Base	U.S. Space Force Intelligence Center: Design	19,000	Brown
Air Force	Oklahoma	Altus Air Force Base	Main Gate Entry Control Facility: Design	2,200	Mullin
Air National Guard	Oregon	Klamath Falls Airport	Aircraft Shelter MCCA: Design	4,300	Merkley/Wyden
Army National Guard	Oregon	Naval Weapons Systems Training Facility Boardman	Multi-Purpose Machine Gun Range: Design	1,690	Merkley/Wyden
Defense-Wide (DLA)	Oregon	Klamath Falls Airport—Kingsley Field	Fuel Facility: Design	3,000	Merkley/Wyden
Air National Guard	Pennsylvania	Pittsburgh International Airport	Entry Control Facility: Minor Construction	5,000	Casey/Fetterman
Army National Guard	Pennsylvania	Fort Indiantown Gap Training Site	Ready Building: Design	3,250	Casey/Fetterman
Army Reserve	Pennsylvania	New Castle	Area Maintenance Support Activity and Land: Design	1,750	Casey/Fetterman
Army National Guard	Rhode Island	North Kingstown	National Guard Readiness Center: Cost to Complete	16,000	Reed
Air Force Reserve	South Carolina	Joint Base Charleston	Aeromedical Evacuation Facility	33,000	Graham
Navy and Marine Corps	South Carolina	Marine Corps Air Station Beaufort	Aircraft Maintenance Hangar: Cost to Complete	61,700	Graham
Army National Guard	Vermont	St. Albans	Readiness Center: Design	4,030	Welch
Navy and Marine Corps	Virginia	Marine Corps Base Quantico	Child Development Center: Design	8,200	Kaine/Warner
Navy and Marine Corps	Virginia	Naval Air Station Oceana	Unaccompanied Housing: Design	16,000	Kaine/Warner
Navy and Marine Corps	Virginia	Norfolk Naval Shipyard	Child Development Center: Design	1,400	Kaine/Warner
Air Force	Washington	Fairchild Air Force Base	KC-135 ADAL Aircraft Parts Warehouse: Design	2,500	Murray
Air Force	Washington	Fairchild Air Force Base	Taxilane PUL-Through Spots: Design	4,500	Murray
Air National Guard	Washington	Camp Murray	National Guard/Reserve Center (ANG Cost Share): Minor Construction	5,700	Murray
Army	Washington	Yakima Training Center	Wastewater Treatment Plant: Design	6,460	Murray
Army National Guard	Washington	Tacoma	Controlled Humidity Warehouse: Minor Construction	6,000	Murray
Army National Guard	West Virginia	Bluefield	National Guard Readiness Center: Design	4,000	Capito/Manchin
Army National Guard	West Virginia	Camp Dawson	Fire Station Support Building: Minor Construction	6,000	Capito/Manchin
Army National Guard	West Virginia	Camp Dawson-Kingwood	General Instruction Building: Design	1,200	Capito/Manchin
Army National Guard	West Virginia	Joint Forces Headquarters—Charleston	National Guard/Reserve Center Building: Design	1,400	Capito/Manchin

Army National Guard	West Virginia	Joint Forces Headquarters—Charleston	Physical Fitness Center (Multipurpose Building): Design	2,500	Capito
Army National Guard	Wisconsin	Black River Falls	National Guard Readiness Center: Design	2,600	Baldwin
Army National Guard	Wisconsin	Wausau	National Guard Readiness Center: Design	7,150	Baldwin
Army National Guard	Wisconsin	Wisconsin Rapids	National Guard Readiness Center: Design	4,940	Baldwin
Army Reserve	Wisconsin	Manitowoc	Army Reserve Vehicle Maintenance Shop: Design	150	Baldwin

Joseph W. Evans

City Attorney

City Attorney's Report for August 1, 2024 RCCM

Lawsuits Against the City and KPD

There is one active lawsuit pending against the City of Kotzebue at this time - (1) Luke Outwater vs. City of Kotzebue et al. There is currently pending a Petition for Review before the Alaska Supreme Court regarding the trial court's handling of the qualified immunity issue. That Supreme Court case is listed as "Ripe for Decision" as of July 25, 2024. The trial of this civil case has been postponed until after the completion of a separate criminal case against Luke Outwater. (The AMLJIA is providing defense and indemnity for the City in this civil matter.) Mr. Outwater has also been criminally charged with a violation AS11.41.220(a)(1)(A): Assault 3 - Cause Fear of Injury with Weapon (Class C Felony) for his conduct on September 8, 2022. This separate criminal case is set to go to trial in Kotzebue the week of August 12, 2024. Finally, Former KPD Sgt. David Cox has been assigned separate counsel by the AMLJIA in the civil lawsuit.

On Tuesday, June 18, 2024, the City was served with a Summons and Complaint in a case by Clement Barr Richards, Jr., captioned Clement Barr Richards, Jr. v. Maniilaq Association, Teck, and Kotzebue Police Department, 2KB-24-00006CI. I have filed an ARCP 12(b)(6) Motion to Dismiss the Kotzebue Police Department for lack of jural authority. That issue has been fully briefed and we are waiting for a decision by the Superior Court. The AMLJIA is providing defense and indemnity. (Note: this case was filed in Superior Court on January 18, 2024, but the Summons and Complaint were only given to the City on June 18, 2024.)

Projects

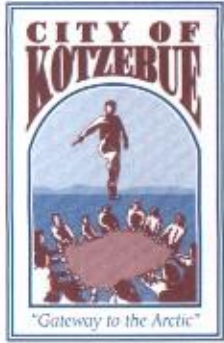
As the Council knows, I work with the City Manager, HR Officer, Department Heads and Supervisors on numerous personnel matters. (Note: personnel matters are by the KMC and State law confidential; therefore, I cannot identify the specific matters.)

I worked on the following matters/attended the following meetings since my last report:

- continued working throughout the month on matters related to the Swan Lake Loop Failure with the City Manager, Public Works Director, DOWL and SOA including

- numerous phone calls, teleconferences
- reviewed packet for and attended RCCM on July 1st via teleconference regarding the Water Treatment Plant
- prepared materials for the City Council regarding revisions to the KMC regarding the City Clerk
- prepared numerous Resolutions (and extensive attachments/exhibits) for the August 1st RCCM – Resolutions 24-43, 24-44, 24-45, 24-46, 24-47 and 24-48
- worked with City Manager and Administrative Assistant on the Agenda for the August 1st RCCM
- continued work with NVOK and the City Manager to finalize NVOK Real Estate Purchase Agreement for the land purchase near Ashley Johnson-Barr Park for NVOK Offices and Nikaitchuat Ijisagviat
- continued work with DOWL, City Manager, Planning Director and Public Works Director on Water Treatment Plant issues
- attended weekly DOWL Services teleconferences
- worked with the Planning Director on Temporary Use Permit and Tidelands Permit for ACWS and Tidelands Permit for CRS for the 2024 Commercial Fishing Season
- reviewed various ABC and AMCO regulatory changes received throughout the month
- continued work on PIDP materials including the Grant Agreement with City Manger and Planning Department
- prepared for and attended Planning Commission meeting in July via teleconference
- prepared for and attended the LBCB/LRA meeting in July via teleconference
- continued work with City Manager et al. on AHFC Housing Grant matters throughout the month including finalizing Grant Agreement and NOFA for posting and publication
- worked on individual water/sewer claims with AMLJIA and claimants
- continued work with City Manager and KFD on Maniilaq Ambulance Contract matters
- worked with Package Store/Delivery Site Manager on PRA Request from SOA
- attended virtual Community Hall on July 24th regarding Abandoned/Dangerous Structures via teleconference
- worked with the City Manager to prepare materials for the Board of Adjustment hearing on August 1st at the RCCM regarding House # 671 (Dickie Curtis)
- worked with the City Manager on various RFPs throughout the month
- worked with the HR Officer on numerous personnel matters throughout the month via extensive emails, texts and teleconferences

I am also available 24/7/365 to the City Manager and Directors via teleconference, texts and emails for whatever issues/matters may develop and/or need attention.



Finance Director's Monthly Report

To: Teresa Baldwin, City Manager
From: Donna McConnell, Finance Lead
Date: July 25, 2024
Re: June 2024 Financial Statements

Good afternoon City Council Members,

The annual audit is almost complete.

We are STILL looking to hire 2 positions. 1-Administrative Assistant for the front desk & 1-Accounts Receivable Clerk. We in finance are extremely short handed.

As a temporary fix to being short handed we have hired Dilyn Martin as a Temporary Administrative Assistant for the front desk. We have also hired Zoey Swanson as a Temporary File Clerk. But will loose both when they return to college/school this fall.

Melissa Ivanoff, Payroll Clerk still is very busy helping with the vacant position for Accounts Receivable Clerk so that I can do the billing each month.

If you have any questions feel free to contact me.

Thank you,
Donna McConnell
907-442-3401 ex 1232

Kotzebue City
Revenues with Comparison to Budget
For the 6 Months Ending June 30, 2024

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>GENERAL REVENUE</u>					
100-00-43100 Sales Tax	341,422.92	2,106,327.54	3,837,500.00	1,731,172.46	54.9
100-00-43105 Sale Tax-Bingo/Pull Tabs	28,047.07	137,928.19	280,000.00	142,071.81	49.3
100-00-43110 Sales Tax - MUS	8,563.64	49,454.14	96,000.00	46,545.86	51.5
100-00-43111 Bed Tax	9,876.56	63,702.87	110,000.00	46,297.13	57.9
100-00-43115 Alcohol Use Tax	.00	.00	500.00	500.00	.0
100-00-43116 Liquor Store Use Tax	15,356.96	86,308.44	180,000.00	93,691.56	48.0
100-00-43117 Tobacco - Excise Tax	29,068.42	134,695.31	330,000.00	195,304.69	40.8
100-00-43120 Penalties/Interest	212.06	20,413.66	10,000.00	(10,413.66)	204.1
100-00-43125 Municipal Court Fines	950.00	5,340.00	3,000.00	(2,340.00)	178.0
100-00-43126 Court Fees for Summons	.00	505.00	750.00	245.00	67.3
100-00-43130 Interest	2,616.16	17,114.37	10,000.00	(7,114.37)	171.1
100-00-43200 State Revenue Sharing	.00	.00	140,180.00	140,180.00	.0
100-00-43207 State of AK PERS Relief	.00	.00	317,342.00	317,342.00	.0
100-00-43305 Equipment Rental	.00	.00	500.00	500.00	.0
100-00-43315 DOC Jail Contract	.00	294,477.08	1,182,050.00	887,572.92	24.9
100-00-43320 Emerg. Mgmt. Assistance	.00	97,961.23	.00	(97,961.23)	.0
100-00-43330 Rentals/Lease	2,000.00	19,743.22	25,000.00	5,256.78	79.0
100-00-43331 Land Lease	.00	.00	500.00	500.00	.0
100-00-43335 Xerox Copy	1.35	9.57	75.00	65.43	12.8
100-00-43345 Maps	128.40	324.70	180.00	(144.70)	180.4
100-00-43400 Alarms Monitoring	.00	.00	200.00	200.00	.0
100-00-43415 Animal Control Fees	100.00	335.00	2,000.00	1,665.00	16.8
100-00-43425 Building Permits	7,990.00	8,450.00	3,000.00	(5,450.00)	281.7
100-00-43426 Community Activities	5,300.00	5,300.00	4,000.00	(1,300.00)	132.5
100-00-43427 Notary Services	.00	83.25	200.00	116.75	41.6
100-00-43435 Miscellaneous Permits	(1,948.25)	7,498.75	15,000.00	7,501.25	50.0
100-00-43505 Cash Over/Short-G.F.	1.25	1.26	50.00	48.74	2.5
100-00-43520 Miscellaneous Income	(78.37)	103,215.09	15,000.00	(88,215.09)	688.1
100-00-43522 Gen Fund Admin Overhead	.00	137,500.00	550,000.00	412,500.00	25.0
100-00-43523 Electric & Telephone Coop	.00	.00	90,621.00	90,621.00	.0
100-00-43524 OTZ Native Village-Roads	.00	.00	50,000.00	50,000.00	.0
100-00-43525 NSF Check Fee	.00	.00	1,000.00	1,000.00	.0
100-00-43526 Snow Removal	.00	350.00	.00	(350.00)	.0
100-00-43530 Donations	500.00	1,350.00	2,500.00	1,150.00	54.0
100-00-43534 911 Billing Surcharge	9,440.78	55,972.42	105,000.00	49,027.58	53.3
100-00-43535 Ambulance 3rd Party	32,322.58	162,579.14	275,000.00	112,420.86	59.1
100-00-43536 Maniilaq Ambulance	82,500.00	347,500.00	580,000.00	232,500.00	59.9
100-00-43606 Memberships	.00	127.00	.00	(127.00)	.0
100-00-43610 Food	.00	.00	2,000.00	2,000.00	.0
100-00-43615 Building Rental	1,938.22	11,396.10	4,000.00	(7,396.10)	284.9
100-00-43616 Special Events / Misc.	85.00	85.00	5,200.00	5,115.00	1.6
100-00-43800 Operating Tranfers In	.00	.00	1,778,344.00	1,778,344.00	.0
Total GENERAL REVENUE	576,394.75	3,876,048.33	10,006,692.00	6,130,643.67	38.7
Total Fund Revenue	576,394.75	3,876,048.33	10,006,692.00	6,130,643.67	38.7

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2024

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ADMINISTRATION DEPT.</u>					
100-10-54125 Salaries & Wages	41,770.39	303,383.56	797,674.00	494,290.44	38.0
100-10-54130 Overtime Salaries	.00	.00	1,500.00	1,500.00	.0
100-10-54140 Employee Benefits	12,479.82	101,462.20	303,117.00	201,654.80	33.5
100-10-54210 Electricity	591.65	4,212.30	8,500.00	4,287.70	49.6
100-10-54215 Heating Fuel	225.00	7,750.31	12,675.00	4,924.69	61.2
100-10-54220 Building Maintenance	146.87	350.78	3,500.00	3,149.22	10.0
100-10-54306 Meals & Entertainment	.00	269.47	500.00	230.53	53.9
100-10-54312 Books & Publications	.00	.00	200.00	200.00	.0
100-10-54315 Office Supplies & Equip.	29.73	6,658.63	16,478.50	9,819.87	40.4
100-10-54325 Office Leased Equipment	1,670.63	12,910.30	30,000.00	17,089.70	43.0
100-10-54400 Service Charges	672.23	3,662.22	24,500.00	20,837.78	15.0
100-10-54407 Employee Morale & Health	.00	147.52	500.00	352.48	29.5
100-10-54410 Telephone/Fax	2,069.21	13,310.04	30,000.00	16,689.96	44.4
100-10-54415 Travel/Lodging	.00	16,927.45	25,000.00	8,072.55	67.7
100-10-54425 Training	275.00	275.00	10,000.00	9,725.00	2.8
100-10-54430 Dues & Membership	.00	1,081.49	.00	(1,081.49)	.0
100-10-54434 Ambulance 3rd Party Fees	2,241.96	9,079.02	25,000.00	15,920.98	36.3
100-10-54435 Postage	281.35	4,009.73	4,521.50	511.77	88.7
100-10-54436 Professional Services	4,483.00	42,541.40	100,000.00	57,458.60	42.5
100-10-54437 Audit Consulting	1,320.00	64,452.67	270,000.00	205,547.33	23.9
100-10-54438 Legal	15,613.35	107,282.56	157,000.00	49,717.44	68.3
100-10-54439 Insurance	1,041.62	11,249.72	14,000.00	2,750.28	80.4
100-10-54440 Advertising	.00	545.80	1,500.00	954.20	36.4
100-10-54441 Lobbying	4,000.00	26,538.82	60,000.00	33,461.18	44.2
100-10-54505 Unleaded Gas	.00	1,416.86	2,700.00	1,283.14	52.5
100-10-54526 Light Vehicle R & M	.00	39.99	2,000.00	1,960.01	2.0
100-10-54620 Maintenance/Support Agrmt	1,793.00	15,722.60	75,000.00	59,277.40	21.0
100-10-54625 Computer & DP Equipment	.00	1,520.93	3,000.00	1,479.07	50.7
100-10-54901 Miscellaneous	.00	.00	900.00	900.00	.0
Total ADMINISTRATION DEPT.	90,704.81	756,801.37	1,979,766.00	1,222,964.63	38.2
<u>CITY CLERK</u>					
100-20-54110 Council Honorarium	3,000.00	12,750.00	31,000.00	18,250.00	41.1
100-20-54125 Salaries & Wages	6,181.34	38,998.63	80,100.00	41,101.37	48.7
100-20-54130 Overtime	.00	.00	1,000.00	1,000.00	.0
100-20-54140 Employee Benefits	2,632.26	16,577.91	30,400.00	13,822.09	54.5
100-20-54170 Election Expense	.00	.00	2,000.00	2,000.00	.0
100-20-54312 Books & Publications	.00	.00	500.00	500.00	.0
100-20-54315 Office Supplies	34.95	2,208.81	750.00	(1,458.81)	294.5
100-20-54325 Office Leased Equipment	.00	.00	3,000.00	3,000.00	.0
100-20-54410 Telephone	178.62	1,158.20	2,500.00	1,341.80	46.3
100-20-54415 Travel/Lodging	.00	24,873.64	42,000.00	17,126.36	59.2
100-20-54425 Training	.00	350.00	2,000.00	1,650.00	17.5
100-20-54430 Dues & Memberships	.00	2,472.63	4,750.00	2,277.37	52.1
100-20-54435 Postage	.00	18.40	75.00	56.60	24.5
100-20-54439 Insurance	218.75	1,312.46	3,000.00	1,687.54	43.8
100-20-54440 Advertising (RFB & RFP)	.00	.00	1,500.00	1,500.00	.0
100-20-54500 Council Amenities	.00	.00	500.00	500.00	.0
100-20-54620 Maintenance/Support Agrmt	.00	.00	1,000.00	1,000.00	.0
Total CITY CLERK	12,245.92	100,720.68	206,075.00	105,354.32	48.9

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2024

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>CAPITAL PROJ/PLANNING</u>					
100-50-54110 Planning Comm Stipend	300.00	1,425.00	6,300.00	4,875.00	22.6
100-50-54125 Salaries & Wages	19,062.37	89,396.38	180,000.00	90,603.62	49.7
100-50-54130 Overtime	.00	.00	500.00	500.00	.0
100-50-54140 Employee Benefits	6,772.53	30,311.52	34,200.00	3,888.48	88.6
100-50-54315 Office Supplies	.00	1,480.35	1,500.00	19.65	98.7
100-50-54325 Office Leased Equipment	.00	.00	2,000.00	2,000.00	.0
100-50-54410 Telephone	16.08	96.63	500.00	403.37	19.3
100-50-54415 Travel/Lodging	.00	978.46	2,000.00	1,021.54	48.9
100-50-54425 Training	.00	.00	2,500.00	2,500.00	.0
100-50-54436 Professional Services	2,000.00	59,879.63	335,000.00	275,120.37	17.9
100-50-54439 Insurance	208.32	1,249.92	2,800.00	1,550.08	44.6
100-50-54500 Commission Amenities	.00	.00	250.00	250.00	.0
100-50-54505 Unleaded Gas/Diesel	.00	944.57	1,688.00	743.43	56.0
100-50-54526 Light Vehicle R & M	.00	.00	1,500.00	1,500.00	.0
100-50-54620 Maintenance/Support Agrmt	.00	.00	360.00	360.00	.0
Total CAPITAL PROJ/PLANNING	28,359.30	185,762.46	571,098.00	385,335.54	32.5

POLICE DEPT

100-70-54125 Salaries & Wages	58,700.86	409,652.51	1,127,509.00	717,856.49	36.3
100-70-54130 Overtime	10,799.10	43,494.36	50,000.00	6,505.64	87.0
100-70-54140 Employee Benefits	26,145.32	169,729.92	404,301.00	234,571.08	42.0
100-70-54210 Electricity	683.49	5,092.80	8,500.00	3,407.20	59.9
100-70-54215 Heating Fuel	.00	7,005.02	9,100.00	2,094.98	77.0
100-70-54220 Building Maintenance	.00	76.98	2,500.00	2,423.02	3.1
100-70-54301 Clothing	343.88	1,335.98	4,200.00	2,864.02	31.8
100-70-54315 Office Supplies	32.99	2,561.76	6,000.00	3,438.24	42.7
100-70-54316 Operations Supply	802.20	9,048.67	19,633.00	10,584.33	46.1
100-70-54317 Community Policing	.00	.00	500.00	500.00	.0
100-70-54325 Office Leased Equipment	320.00	2,240.00	2,250.00	10.00	99.6
100-70-54410 Telephone/Fax	1,012.17	5,381.14	9,500.00	4,118.86	56.6
100-70-54415 Travel/Lodging/Per Diem	.00	8,084.48	20,000.00	11,915.52	40.4
100-70-54420 Employee Rent	3,000.00	3,825.00	15,000.00	11,175.00	25.5
100-70-54425 Training	.00	7,300.00	35,000.00	27,700.00	20.9
100-70-54430 Dues & Membership	.00	65.00	500.00	435.00	13.0
100-70-54435 Postage	.00	294.26	800.00	505.74	36.8
100-70-54436 Professional Services	500.00	8,902.01	20,000.00	11,097.99	44.5
100-70-54439 Insurance	17,082.66	102,535.94	229,000.00	126,464.06	44.8
100-70-54440 Advertising	.00	.00	500.00	500.00	.0
100-70-54505 Unleaded Gas/Diesel	.00	15,011.43	25,000.00	9,988.57	60.1
100-70-54526 Light Vehicle R & M	1,306.89	6,849.46	10,000.00	3,150.54	68.5
100-70-54530 Equipment Maintenance	.00	.00	500.00	500.00	.0
100-70-54620 Maintenance/Support Agrmt	.00	.00	1,500.00	1,500.00	.0
100-70-54630 Animal Control	.00	2,302.61	2,367.00	64.39	97.3
Total POLICE DEPT	120,729.56	810,789.33	2,004,160.00	1,193,370.67	40.5

JAIL DEPT

100-75-54125 Salaries & Wages	51,000.48	271,276.75	831,945.00	560,668.25	32.6
100-75-54130 Overtime	7,630.09	55,958.22	70,000.00	14,041.78	79.9
100-75-54140 Employee Benefits	17,879.29	112,509.76	316,139.00	203,629.24	35.6

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2024

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-75-54210 Electricity	1,049.46	7,359.14	10,000.00	2,640.86	73.6
100-75-54215 Heating Fuel	.00	37,773.73	78,000.00	40,226.27	48.4
100-75-54220 Building Maintenance	42.61	94.66	30,000.00	29,905.34	.3
100-75-54301 Clothing	202.18	202.18	3,000.00	2,797.82	6.7
100-75-54306 Food & Prisoner Supplies	3,052.07	18,465.47	30,000.00	11,534.53	61.6
100-75-54315 Office Supplies	.00	2,584.78	3,500.00	915.22	73.9
100-75-54316 Operation Supplies	.00	6,396.28	20,000.00	13,603.72	32.0
100-75-54410 Telephone	933.14	6,236.66	9,000.00	2,763.34	69.3
100-75-54415 Travel/Lodging/Per Diem	.00	5,712.45	15,000.00	9,287.55	38.1
100-75-54420 Employee Rent	2,000.00	7,050.00	15,000.00	7,950.00	47.0
100-75-54425 Training	.00	477.98	10,000.00	9,522.02	4.8
100-75-54430 Dues & Membership	.00	1,063.08	1,150.00	86.92	92.4
100-75-54434 Television	170.00	944.90	1,350.00	405.10	70.0
100-75-54435 Postage	.00	667.28	500.00	(167.28)	133.5
100-75-54436 Professional Services	.00	7,143.49	9,500.00	2,356.51	75.2
100-75-54439 Insurance	9,895.43	59,372.63	133,000.00	73,627.37	44.6
100-75-54505 Unleaded Gas/Diesel	.00	1,416.86	2,700.00	1,283.14	52.5
100-75-54526 Vehicle & Equip R & M	.00	3.99	1,000.00	996.01	.4
100-75-54620 Maintenance/Support	.00	.00	16,723.00	16,723.00	.0
Total JAIL DEPT	93,854.75	602,710.29	1,607,507.00	1,004,796.71	37.5

FIRE/EMT DEPT

100-80-54125 Salaries & Wages	35,561.24	288,273.15	1,029,422.00	741,148.85	28.0
100-80-54130 Overtime	12,951.72	57,206.47	85,500.00	28,293.53	66.9
100-80-54140 Employee Benefits	18,183.13	136,115.10	391,180.00	255,064.90	34.8
100-80-54210 Electricity	869.86	6,083.90	14,000.00	7,916.10	43.5
100-80-54215 Heating Fuel	.00	43,203.77	71,500.00	28,296.23	60.4
100-80-54220 Building Maintenance	.00	3,619.03	5,000.00	1,380.97	72.4
100-80-54301 Clothing	.00	2,286.98	25,000.00	22,713.02	9.2
100-80-54315 Office Supplies	222.61	2,886.92	4,891.38	2,004.46	59.0
100-80-54323 Fire prevention/hydant maint.	.00	.00	7,500.00	7,500.00	.0
100-80-54324 Ambulance Supplies&Equip.	155.58	347.51	1,500.00	1,152.49	23.2
100-80-54325 Office Leased Equipment	320.00	2,240.00	3,840.00	1,600.00	58.3
100-80-54327 Small Tools	.00	.00	1,500.00	1,500.00	.0
100-80-54407 Fire/EMT Rehabilitation	.00	478.40	1,000.00	521.60	47.8
100-80-54410 Telephone/Fax	192.27	1,331.23	3,000.00	1,668.77	44.4
100-80-54415 Travel/Lodging	.00	.00	9,768.62	9,768.62	.0
100-80-54425 Training	.00	157.00	15,000.00	14,843.00	1.1
100-80-54430 Dues & Membership	.00	66.50	500.00	433.50	13.3
100-80-54435 Postage	36.66	36.66	500.00	463.34	7.3
100-80-54436 Professional Services	2,183.84	2,429.84	6,000.00	3,570.16	40.5
100-80-54439 Insurance	1,249.95	7,499.70	16,500.00	9,000.30	45.5
100-80-54505 Unleaded Gas/Diesel	.00	6,939.55	12,000.00	5,060.45	57.8
100-80-54526 Vehicle R & M	.00	420.99	22,000.00	21,579.01	1.9
100-80-54530 Equipment R & M	660.38	4,372.82	10,000.00	5,627.18	43.7
Total FIRE/EMT DEPT	72,587.24	565,995.52	1,737,102.00	1,171,106.48	32.6

PUBLIC WORKS DEPT

100-90-54125 Salaries & Wages	64,175.88	412,379.16	1,122,991.00	710,611.84	36.7
100-90-54130 Overtime	2,533.45	24,867.94	30,000.00	5,132.06	82.9
100-90-54140 Employee Benefits	24,800.82	187,914.71	426,737.00	238,822.29	44.0
100-90-54201 Street Lighting	(1,369.78)	36,270.47	80,000.00	43,729.53	45.3

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2024

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-90-54202 Sign Replacement	.00	.00	2,500.00	2,500.00	.0
100-90-54210 Electricity	1,308.44	10,787.15	13,000.00	2,212.85	83.0
100-90-54215 Heating Fuel	.00	97,924.45	131,200.00	33,275.55	74.6
100-90-54220 Building Maintenance	62.95	6,506.88	13,000.00	6,493.12	50.1
100-90-54300 Cleaning Supplies	360.99	1,307.10	500.00	(807.10)	261.4
100-90-54301 Clothing	24.99	1,252.52	4,000.00	2,747.48	31.3
100-90-54315 Office Supplies	327.25	3,369.93	3,500.00	130.07	96.3
100-90-54325 Office Leased Equipment	320.00	2,240.00	2,000.00	(240.00)	112.0
100-90-54327 Small Tools	58.09	1,235.98	4,500.00	3,264.02	27.5
100-90-54410 Telephone/Fax	80.40	2,532.33	6,000.00	3,467.67	42.2
100-90-54415 Travel/Lodging	.00	.00	5,000.00	5,000.00	.0
100-90-54425 Training	.00	644.00	8,500.00	7,856.00	7.6
100-90-54430 Dues & Memberships	.00	.00	2,000.00	2,000.00	.0
100-90-54435 Postage	.00	.00	500.00	500.00	.0
100-90-54436 Professional Services	.00	1,209.10	30,000.00	28,790.90	4.0
100-90-54439 Insurance	2,083.25	12,499.50	28,000.00	15,500.50	44.6
100-90-54505 Unleaded Gas/Diesel	12,805.47	83,700.86	130,000.00	46,299.14	64.4
100-90-54525 Emergency Disaster Relief	406,341.24	1,332,787.97	.00	(1,332,787.97)	.0
100-90-54526 Light Vehicle R & M	.00	4,047.75	22,500.00	18,452.25	18.0
100-90-54527 Snow Removal	.00	46,590.00	40,000.00	(6,590.00)	116.5
100-90-54528 Gravel Purchases	.00	.00	50,000.00	50,000.00	.0
100-90-54529 Paved Road Maintenance	.00	1,308.84	50,000.00	48,691.16	2.6
100-90-54530 Heavy Equipment R & M	2,714.57	48,476.73	85,000.00	36,523.27	57.0
Total PUBLIC WORKS DEPT	516,628.01	2,319,853.37	2,291,428.00	(28,425.37)	101.2
 SMALL BOAT HARBOR					
100-94-54125 Salaries & Wages	704.00	704.00	100,000.00	99,296.00	.7
100-94-54130 Overtime	.00	.00	500.00	500.00	.0
100-94-54140 Benefits	62.53	62.53	40,000.00	39,937.47	.2
100-94-54210 Electricity	228.00	3,901.05	13,500.00	9,598.95	28.9
100-94-54225 R&R Docks Annually	1,252.43	2,576.71	6,500.00	3,923.29	39.6
100-94-54315 Office Supplies & Equipment	.00	110.38	1,000.00	889.62	11.0
100-94-54439 Insurance	2,083.25	12,499.50	28,000.00	15,500.50	44.6
Total SMALL BOAT HARBOR	4,330.21	19,854.17	189,500.00	169,645.83	10.5
 PARKS & REC.					
100-95-54125 Salaries & Wages	17,489.28	95,011.36	296,515.00	201,503.64	32.0
100-95-54130 Overtime	.00	.00	1,000.00	1,000.00	.0
100-95-54140 Employee Benefits	6,242.77	34,180.78	112,676.00	78,495.22	30.3
100-95-54210 Electricity	1,298.62	7,864.51	20,000.00	12,135.49	39.3
100-95-54215 Heating Fuel	.00	7,157.28	15,000.00	7,842.72	47.7
100-95-54220 Building & Equipment Maint.	202.95	4,323.10	20,000.00	15,676.90	21.6
100-95-54300 Cleaning Supplies	278.65	352.28	2,500.00	2,147.72	14.1
100-95-54306 Food	.00	833.96	2,000.00	1,166.04	41.7
100-95-54308 Playground & Park Maintenance	46.98	86.98	5,000.00	4,913.02	1.7
100-95-54315 Office Supplies & Equipment	.00	2,729.38	3,000.00	270.62	91.0
100-95-54410 Telephone/Fax	294.91	1,913.33	3,000.00	1,086.67	63.8
100-95-54415 Travel/Per Diem	.00	.00	1,000.00	1,000.00	.0
100-95-54425 Training	.00	.00	1,000.00	1,000.00	.0
100-95-54436 Professional Services	55.00	275.00	2,500.00	2,225.00	11.0
100-95-54439 Insurance	648.36	3,890.18	9,000.00	5,109.82	43.2
100-95-54505 Gas/Deisel	.00	1,665.91	2,700.00	1,034.09	61.7

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2024

GENERAL FUND

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
100-95-54526 Light Vehicle Maintenance	39.99	192.65	3,000.00	2,807.35	6.4
100-95-54530 Program Equip. & Equip. Repair	.00	146.87	1,000.00	853.13	14.7
100-95-54907 Community Events	.00	2,840.52	4,000.00	1,159.48	71.0
Total PARKS & REC.	26,597.51	163,464.09	504,891.00	341,426.91	32.4
<u>Other Agency Contributions</u>					
100-96-54905 Kotzebue Broadcasting, Inc	.00	.00	2,500.00	2,500.00	.0
100-96-54907 July 4th Celebration Comm.	3,645.10	3,645.10	4,500.00	854.90	81.0
100-96-54908 Miscellaneous Comm. Support	.00	619.12	2,500.00	1,880.88	24.8
100-96-54909 Kotzebue/Middle High School	.00	.00	40,000.00	40,000.00	.0
100-96-54911 City of Kotz Scholarship Fund	.00	7,500.00	20,000.00	12,500.00	37.5
Total Other Agency Contributions	3,645.10	11,764.22	69,500.00	57,735.78	16.9
<u>NON-DEPT. EXPENSE</u>					
100-98-54407 Employee Morale & Health	161.00	966.00	10,000.00	9,034.00	9.7
Total NON-DEPT. EXPENSE	161.00	966.00	10,000.00	9,034.00	9.7
Total Fund Expenditures	969,843.41	5,538,681.50	11,171,027.00	5,632,345.50	49.6
Net Revenue Over Expenditures	(393,448.66)	(1,662,633.17)	(1,164,335.00)	498,298.17	(142.8)

Kotzebue City
 Revenues with Comparison to Budget
 For the 6 Months Ending June 30, 2024

Capital Projects

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water Treatment Plant Const.</u>						
467-85-43225	Water Treatment Plant-Const	.00	10,424.50	.00	(10,424.50)	.0
	Total Water Treatment Plant Const.	.00	10,424.50	.00	(10,424.50)	.0
	Total Fund Revenue	.00	10,424.50	.00	(10,424.50)	.0
	Net Revenue Over Expenditures	.00	10,424.50	.00	(10,424.50)	.0

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2024

Major R&R CPF

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Expense - Admin CP</u>						
469-10-54600	Capital Purchase - Veh & Equip	.00	24,425.00	.00	(24,425.00)	.0
469-10-54601	Capital Purchase - Constr.	.00	74,549.00	.00	(74,549.00)	.0
	Total Expense - Admin CP	.00	98,974.00	.00	(98,974.00)	.0
<u>Expense - Police CP</u>						
469-70-54600	Capital Purchase - Veh & Equip	.00	11,460.28	.00	(11,460.28)	.0
	Total Expense - Police CP	.00	11,460.28	.00	(11,460.28)	.0
<u>Expense - Package Store CP</u>						
469-93-54601	Capital Purchase - Constr.	13,774.35	256,597.40	.00	(256,597.40)	.0
	Total Expense - Package Store CP	13,774.35	256,597.40	.00	(256,597.40)	.0
	Total Fund Expenditures	13,774.35	367,031.68	.00	(367,031.68)	.0
	Net Revenue Over Expenditures	(13,774.35)	(367,031.68)	.00	367,031.68	.0

Kotzebue City
 Expenditures with Comparison to Budget
 For the 6 Months Ending June 30, 2024

Washateria Denali Comm Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Washateria Denali Comm Fund</u>						
472-10-54163	Design Engineering	.00	147,936.96	.00	(147,936.96)	.0
	Total Washateria Denali Comm Fund	.00	147,936.96	.00	(147,936.96)	.0
	Total Fund Expenditures	.00	147,936.96	.00	(147,936.96)	.0
	Net Revenue Over Expenditures	.00	(147,936.96)	.00	147,936.96	.0

Kotzebue City
 Expenditures with Comparison to Budget
 For the 6 Months Ending June 30, 2024

Designated Legislative Grants

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Expense-Swan Lake</u>					
483-50-54303 Construction	.00	36,128.00	.00	(36,128.00)	.0
Total Expense-Swan Lake	.00	36,128.00	.00	(36,128.00)	.0
Total Fund Expenditures	.00	36,128.00	.00	(36,128.00)	.0
Net Revenue Over Expenditures	.00	(36,128.00)	.00	36,128.00	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 6 Months Ending June 30, 2024

AEA Grant Special Revenue Fund

		Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>						
487-00-43215	Grant Revenue - State	.00	2,875.33	.00	(2,875.33)	.0
	Total Source 00	.00	2,875.33	.00	(2,875.33)	.0
	Total Fund Revenue	.00	2,875.33	.00	(2,875.33)	.0

Kotzebue City
 Expenditures with Comparison to Budget
 For the 6 Months Ending June 30, 2024

AEA Grant Special Revenue Fund

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
487-00-54436 Professional Services	.00	2,875.33	.00	(2,875.33)	.0
Total Department 00	.00	2,875.33	.00	(2,875.33)	.0
Total Fund Expenditures	.00	2,875.33	.00	(2,875.33)	.0
Net Revenue Over Expenditures	.00	.00	.00	.00	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 6 Months Ending June 30, 2024

VIF

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Source 00</u>					
490-00-43220 Grant Revenue - Local	.00	402,500.00	.00	(402,500.00)	.0
Total Source 00	.00	402,500.00	.00	(402,500.00)	.0
Total Fund Revenue	.00	402,500.00	.00	(402,500.00)	.0

Kotzebue City
 Expenditures with Comparison to Budget
 For the 6 Months Ending June 30, 2024

VIF

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
490-00-54615 Equipment	.00	39,066.01	.00	(39,066.01)	.0
Total Department 00	.00	39,066.01	.00	(39,066.01)	.0
Total Fund Expenditures	.00	39,066.01	.00	(39,066.01)	.0
Net Revenue Over Expenditures	.00	363,433.99	.00	(363,433.99)	.0

Kotzebue City
 Revenues with Comparison to Budget
 For the 6 Months Ending June 30, 2024

NANA VEI GRANT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
491-00-43220 Grant Revenue - Local	.00	3,298.29	.00	(3,298.29)	.0
Total Source 00	.00	3,298.29	.00	(3,298.29)	.0
Total Fund Revenue	.00	3,298.29	.00	(3,298.29)	.0

Kotzebue City
 Expenditures with Comparison to Budget
 For the 6 Months Ending June 30, 2024

NANA VEI GRANT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
491-00-54303 CONSTRUCTION	.00	5,573.93	.00	(5,573.93)	.0
Total Department 00	.00	5,573.93	.00	(5,573.93)	.0
Total Fund Expenditures	.00	5,573.93	.00	(5,573.93)	.0
Net Revenue Over Expenditures	.00	(2,275.64)	.00	2,275.64	.0

Kotzebue City
Revenues with Comparison to Budget
For the 6 Months Ending June 30, 2024

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>MUS REVENUE</u>					
601-40-43524 OTZ Native Village-Roads	50,000.00	50,000.00	.00	(50,000.00)	.0
601-40-43915 MUS Penalties & Interest	2,604.12	15,127.05	20,000.00	4,872.95	75.6
601-40-43927 Service Equipment Sales	867.75	1,609.08	500.00	(1,109.08)	321.8
601-40-43928 Hydro Flush Service	1,658.50	13,888.00	10,000.00	(3,888.00)	138.9
601-40-43930 Water Sales-Residential	41,744.20	228,518.92	700,000.00	471,481.08	32.7
601-40-43931 Water Sales-Commercial	122,150.26	644,925.59	1,150,000.00	505,074.41	56.1
601-40-43932 Water Delivery	1,530.10	5,468.50	10,000.00	4,531.50	54.7
601-40-43940 Sewer Sales-Commercial	66,768.68	354,333.30	500,000.00	145,666.70	70.9
601-40-43941 Sewer Sales-Residential	17,057.97	84,015.60	290,000.00	205,984.40	29.0
601-40-43950 Water Connection Fees	.00	.00	2,000.00	2,000.00	.0
601-40-43951 Sewer Connection Fees	.00	.00	500.00	500.00	.0
601-40-43952 Water Re/Dis/ connect	3,018.00	4,318.00	4,000.00	(318.00)	108.0
601-40-43953 Sewer Re/Dis Connect	.00	.00	500.00	500.00	.0
601-40-43985 Miscellaneous	228.00	14,263.50	2,500.00	(11,763.50)	570.5
601-40-44107 State of AK PERS Relief	.00	.00	27,035.00	27,035.00	.0
Total MUS REVENUE	307,627.58	1,416,467.54	2,717,035.00	1,300,567.46	52.1
Total Fund Revenue	307,627.58	1,416,467.54	2,717,035.00	1,300,567.46	52.1

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2024

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>Water & Sewer Expenses</u>					
601-10-54400 Service Charges	2,562.32	13,671.87	17,500.00	3,828.13	78.1
601-10-54434 3rd Party Collection Fees	.00	.00	500.00	500.00	.0
601-10-54435 Postage	298.80	1,791.30	3,000.00	1,208.70	59.7
601-10-54460 Gen. Fund Admin. Overhead	.00	71,500.00	285,000.00	213,500.00	25.1
601-10-54700 Transfer Out	.00	.00	1,907,640.00	1,907,640.00	.0
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Total Water & Sewer Expenses	2,861.12	86,963.17	2,213,640.00	2,126,676.83	3.9
<u>Water Expenses</u>					
601-20-54125 Salaries & Wages	20,154.14	106,591.96	300,000.00	193,408.04	35.5
601-20-54130 Overtime	4,856.99	32,819.90	27,000.00	(5,819.90)	121.6
601-20-54140 Employee Benefits	8,946.88	47,434.54	114,000.00	66,565.46	41.6
601-20-54210 Electricity	14,695.72	93,076.04	160,000.00	66,923.96	58.2
601-20-54215 Heating Fuel	8,497.94	94,591.46	100,000.00	5,408.54	94.6
601-20-54216 KEA Waste Heat	.00	12,735.79	100,000.00	87,264.21	12.7
601-20-54220 Building Maintenance	161.51	281.69	5,000.00	4,718.31	5.6
601-20-54301 Clothing/Safety Equipment	56.24	1,061.64	2,000.00	938.36	53.1
601-20-54315 Office Supplies	329.99	2,137.88	1,000.00	(1,137.88)	213.8
601-20-54327 Small Tools	39.99	569.91	1,000.00	430.09	57.0
601-20-54331 Chemicals	.00	1,646.38	170,000.00	168,353.62	1.0
601-20-54332 Pipe & Materials	12,175.52	37,332.86	25,000.00	(12,332.86)	149.3
601-20-54410 Telephone	.00	5,152.35	5,700.00	547.65	90.4
601-20-54415 Travel/Loding	.00	261.00	4,000.00	3,739.00	6.5
601-20-54425 Training	.00	340.00	8,000.00	7,660.00	4.3
601-20-54430 Dues & Membership	.00	75.00	4,000.00	3,925.00	1.9
601-20-54436 Professional Services	671.00	4,763.29	64,000.00	59,236.71	7.4
601-20-54439 Insurance	1,041.62	6,249.72	14,000.00	7,750.28	44.6
601-20-54505 Unleaded Gas/Diesel/Oil	.00	1,720.79	3,750.00	2,029.21	45.9
601-20-54525 Light Vehicle R & M	.00	.00	1,500.00	1,500.00	.0
601-20-54526 Vehicle & Equipment R & M	.00	196.14	3,000.00	2,803.86	6.5
601-20-54541 Lab Equipment/Testing	147.68	10,290.89	20,000.00	9,709.11	51.5
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Total Water Expenses	71,775.22	459,329.23	1,132,950.00	673,620.77	40.5
<u>Sewer Expenses</u>					
601-30-54125 Salaries & Wages	35,538.63	152,732.61	357,914.00	205,181.39	42.7
601-30-54130 Overtime	6,627.11	37,492.90	61,000.00	23,507.10	61.5
601-30-54140 Employee Benefits	11,996.03	64,816.06	154,998.00	90,181.94	41.8
601-30-54210 Electricity	7,406.98	49,574.21	75,000.00	25,425.79	66.1
601-30-54211 Electricity-Sewage Lagoon	496.96	2,694.90	10,000.00	7,305.10	27.0
601-30-54220 Building Maintenance	80.97	112.32	30,000.00	29,887.68	.4
601-30-54301 Clothing/Safety Equipment	222.90	4,005.09	5,000.00	994.91	80.1
601-30-54315 Ofc Sup/Equip/Maintenance	.00	1,637.95	500.00	(1,137.95)	327.6
601-30-54316 Operational Supplies	.00	116.20	3,000.00	2,883.80	3.9
601-30-54327 Small Tools	156.88	5,398.08	4,000.00	(1,398.08)	135.0
601-30-54331 Chemicals	.00	2,740.98	80,000.00	77,259.02	3.4
601-30-54332 Pipe & Materials	3,881.65	28,963.72	60,000.00	31,036.28	48.3
601-30-54415 Travel/Loding	.00	.00	3,500.00	3,500.00	.0
601-30-54425 Training	.00	.00	8,500.00	8,500.00	.0
601-30-54436 Professional Services	373.58	487.28	35,000.00	34,512.72	1.4
601-30-54439 Insurance	416.65	2,499.90	6,000.00	3,500.10	41.7

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2024

ENTERPRISE ACCOUNTS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
601-30-54505 Unleaded Gas/Diesel/Oil	.00	17,432.23	35,100.00	17,667.77	49.7
601-30-54525 Light Vehicle R & M	.00	929.32	2,000.00	1,070.68	46.5
601-30-54526 Vehicle & Equipment R & M	3.18	2,841.24	22,500.00	19,658.76	12.6
601-30-54600 Capital Purchases - Pumps	1,892.25	24,788.69	.00	(24,788.69)	.0
Total Sewer Expenses	69,093.77	399,263.68	954,012.00	554,748.32	41.9
Total Fund Expenditures	143,730.11	945,556.08	4,300,602.00	3,355,045.92	22.0
Net Revenue Over Expenditures	163,897.47	470,911.46	(1,583,567.00)	(2,054,478.46)	29.7

Kotzebue City
Revenues with Comparison to Budget
For the 6 Months Ending June 30, 2024

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-43915 Penalties & Interest	.00	.00	5,000.00	5,000.00	.0
602-40-43923 Baler Drop Off Charges	7,173.51	14,308.11	23,000.00	8,691.89	62.2
602-40-43924 Residential Refuse Collec	31,242.48	191,129.69	335,000.00	143,870.31	57.1
602-40-43925 Commercial Refuse Collect	56,785.27	311,607.40	640,000.00	328,392.60	48.7
602-40-43926 Refuse Equipment Sales	.00	.00	2,000.00	2,000.00	.0
602-40-43927 Residential Refuse Cart	349.99	1,139.48	1,750.00	610.52	65.1
602-40-43928 Commercial Dumpster Rental	3,206.34	18,522.93	40,000.00	21,477.07	46.3
602-40-44107 State of AK PERS Relief	.00	.00	28,496.00	28,496.00	.0
602-40-49987 Miscellaneous Income	5,883.00	6,183.00	5,000.00	(1,183.00)	123.7
Total REFUSE ENTERPRISE FUND	104,640.59	542,890.61	1,080,246.00	537,355.39	50.3
Total Fund Revenue	104,640.59	542,890.61	1,080,246.00	537,355.39	50.3

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2024

REFUSE DEPARTMENT

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>REFUSE ENTERPRISE FUND</u>					
602-40-54125 Salaries & Wages	26,941.07	199,745.23	579,620.00	379,874.77	34.5
602-40-54130 Overtime	6,341.46	11,205.29	10,000.00	(1,205.29)	112.1
602-40-54140 Employee Benefits	14,208.00	90,430.40	220,256.00	129,825.60	41.1
602-40-54210 Electricity	1,951.52	12,512.38	25,000.00	12,487.62	50.1
602-40-54215 Heating Fuel	3,421.07	51,157.16	60,000.00	8,842.84	85.3
602-40-54220 Building Maintenance	.00	417.11	5,500.00	5,082.89	7.6
602-40-54300 Operational Supplies	.00	18,139.75	90,000.00	71,860.25	20.2
602-40-54301 Clothing/Safety Equipment	.00	1,810.69	3,000.00	1,189.31	60.4
602-40-54307 Spring Cleanup	5,192.78	5,492.78	7,000.00	1,507.22	78.5
602-40-54315 Office Supplies	.00	1,544.20	600.00	(944.20)	257.4
602-40-54327 Small Tools	.00	.00	1,000.00	1,000.00	.0
602-40-54410 Telephone	.00	1,078.32	2,500.00	1,421.68	43.1
602-40-54415 Travel/Lodging	.00	.00	3,000.00	3,000.00	.0
602-40-54425 Training	.00	.00	7,000.00	7,000.00	.0
602-40-54436 Professional Services	1,641.99	9,361.87	30,000.00	20,638.13	31.2
602-40-54439 Insurance	6,666.41	39,998.41	90,000.00	50,001.59	44.4
602-40-54448 Bad Debt Expense	.00	.00	5,000.00	5,000.00	.0
602-40-54449 Closure & Post Closure	.00	.00	1,800.00	1,800.00	.0
602-40-54450 Refuse Operating Permit	.00	4,000.00	4,000.00	.00	100.0
602-40-54505 Unleaded Gas/Diesel/Oil	.00	19,084.37	47,250.00	28,165.63	40.4
602-40-54525 Light Vehicle R & M	14.99	2,122.63	1,500.00	(622.63)	141.5
602-40-54526 Vehicle & Equipment R & M	5,365.24	7,749.63	25,000.00	17,250.37	31.0
602-40-54527 Gen. Fund Admin. Overhead	.00	27,500.00	110,000.00	82,500.00	25.0
Total REFUSE ENTERPRISE FUND	71,744.53	503,350.22	1,329,026.00	825,675.78	37.9
Total Fund Expenditures	71,744.53	503,350.22	1,329,026.00	825,675.78	37.9
Net Revenue Over Expenditures	32,896.06	39,540.39	(248,780.00)	(288,320.39)	15.9

Kotzebue City
 Revenues with Comparison to Budget
 For the 6 Months Ending June 30, 2024

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS REVENUE</u>					
603-00-43405 Retail Sales	255,948.79	1,438,472.07	2,972,500.00	1,534,027.93	48.4
603-00-43407 Retail Sales - Tobacco	5,952.32	32,395.00	61,200.00	28,805.00	52.9
603-00-43408 Retail Sales - Miscellaneous	1,501.87	6,129.54	10,200.00	4,070.46	60.1
603-00-43410 Distribution Point Fees	80.00	920.00	1,500.00	580.00	61.3
603-00-43425 Permitting Fees	6,645.00	36,175.00	55,000.00	18,825.00	65.8
603-00-44107 State of AK PERS Relief	.00	.00	15,697.00	15,697.00	.0
Total ARCTIC SPIRITS REVENUE	270,127.98	1,514,091.61	3,116,097.00	1,602,005.39	48.6
Total Fund Revenue	270,127.98	1,514,091.61	3,116,097.00	1,602,005.39	48.6

Kotzebue City
Expenditures with Comparison to Budget
For the 6 Months Ending June 30, 2024

ARCTIC SPIRITS

	Period Actual	YTD Actual	Budget	Unexpended	Pcnt
<u>ARCTIC SPIRITS EXPENSES</u>					
603-10-54110 LBCB Stipend	.00	600.00	5,500.00	4,900.00	10.9
603-10-54125 Salaries & Wages	16,316.18	101,021.52	276,585.00	175,563.48	36.5
603-10-54130 Overtime	354.75	638.20	3,000.00	2,361.80	21.3
603-10-54140 Employee Benefits	3,429.82	24,250.94	108,502.00	84,251.06	22.4
603-10-54210 Electricity	493.11	2,835.98	6,000.00	3,164.02	47.3
603-10-54215 Heating Fuel	.00	22,174.94	30,000.00	7,825.06	73.9
603-10-54220 Building Maintenance	21.22	3,159.33	2,000.00	(1,159.33)	158.0
603-10-54300 Cleaning Supplies	60.20	189.42	500.00	310.58	37.9
603-10-54315 Office Supplies & Equip	31.84	7,556.36	5,000.00	(2,556.36)	151.1
603-10-54320 Product Acquisition	.00	2,005.56	1,279,000.00	1,276,994.44	.2
603-10-54321 Cash Overs/Shorts - Pkg Store	33.09	176.87	500.00	323.13	35.4
603-10-54400 Service Charges	4,833.54	27,427.79	37,500.00	10,072.21	73.1
603-10-54410 Telephone/Fax	126.86	767.29	2,000.00	1,232.71	38.4
603-10-54415 Travel/Lodging/Per Diem	.00	.00	2,000.00	2,000.00	.0
603-10-54425 Training	.00	.00	1,000.00	1,000.00	.0
603-10-54433 Postage	.00	.00	50.00	50.00	.0
603-10-54434 Freight Charges	65,614.69	204,903.74	475,000.00	270,096.26	43.1
603-10-54436 Professional Services	.00	.00	400.00	400.00	.0
603-10-54438 Legal Fees	392.10	2,434.10	10,000.00	7,565.90	24.3
603-10-54439 Insurance	4,687.32	28,123.90	63,000.00	34,876.10	44.6
603-10-54450 Permits	.00	(300.00)	500.00	800.00	(60.0)
603-10-54505 Gas/Diesel	.00	1,416.86	2,700.00	1,283.14	52.5
603-10-54526 Light Vehicle R & M	.00	.00	2,000.00	2,000.00	.0
603-10-54527 Gen. Fund Admin. Overhead	.00	38,500.00	155,000.00	116,500.00	24.8
603-10-54530 Equipment Maint.	.00	1,181.00	1,500.00	319.00	78.7
603-10-54620 Maintenance/Support Agrmt	.00	.00	500.00	500.00	.0
603-10-54625 Computer Equipment	.00	2,126.35	1,500.00	(626.35)	141.8
603-10-54702 Transfer to G.F.-Comm Support	.00	.00	1,137,672.00	1,137,672.00	.0
Total ARCTIC SPIRITS EXPENSES	96,394.72	471,190.15	3,608,909.00	3,137,718.85	13.1
Total Fund Expenditures	96,394.72	471,190.15	3,608,909.00	3,137,718.85	13.1
Net Revenue Over Expenditures	173,733.26	1,042,901.46	(492,812.00)	(1,535,713.46)	211.6

Public Works Department Report
June/July 2024
Russell Ferguson/Lorraine Hunnicutt

Water Treatment Plant – the new water treatment – line maintenance laborers are removing the brush on the Vortac Dam as required by ADEC. Water plant is now short two operators.

Building Maintenance: Ryan Ahmaogak rescinded his resignation. Gilbert Karmun resigned due to low pay and wanted to move back to his hometown. For a complete record of the work orders they can be found on the Public Works Assistant Directors computer. There were twenty-two (22) work orders generated between June 1, 2024 and July 25, 2024. Six (6) were for the police department with one at the KPD and the rest were at the jail. Six (6) work orders for City Hall, two (2) for public works, three (3) for the water plant with one at Devil's Lake; and the rest were various.

Streets Department: Installed the docks, grading roads, patching asphalt and watering the roads. There were eight work orders for the Streets Department.

Shop Department: There were twenty-seven (27) work orders for the Shop Department. Seven (7) were for heavy equipment. Five (5) were for equipment; seven (7) were for light vehicles; seven (7) were for the police vehicles; and one (1) for the fire department.

Line Maintenance: There were forty-four (44) work orders. The laborers assembled all the porta potties for the 4th of July including the two handicap porta potties. Out of the forty-four (44) work orders, twenty (20) were billable in the amount of \$7,208.13. Eleven (11) were for water leaks.

Refuse Department: Has been busy with hauling all the bales to the landfill. We would like to welcome Steven Robertson, Refuse Operator and are down one Refuse Helper. The landfill clean up will be on 7/26/24 to ensure we have a good score on our Inspection.



City of Kotzebue, Alaska
Police Department

258B Third Avenue Box 550 Kotzebue, AK 99752-0550

Office: 907-442-3539 Fax: 907-442-3357

Roger Rouse, Chief of Police



To: City Manager Tessa Baldwin
Re: Kotzebue Police and Jail Activity Report

Date: 07/11/2024

Since the Kotzebue Police Department's last activity report, the police department has responded to 648 calls for service (June 2024), a 28% increase from the month of May. Calls of note for the month of June were 10 Domestic Violence Reports, 29 Intoxicated Person Reports, 2 Sex Offenses other than Sexual Assault, 2 Sexual Assaults (Adult). For a complete list of calls for service see the attached report. Calls for service occurred most frequently in June on Thursdays between the hours of 03:00 am to 04:00 am.

The Kotzebue Regional Jail processed 45 prisoners during the month of June, a 22% decrease from May.

Community Policing:

- KPD officers had 55 public relations, safety, and assistance contacts with the citizens and business owners of Kotzebue.
- KPD officers conducted 103 security checks of businesses, or other locations within the city.
- Chief Rouse participated in the Molly of Denali parade.
- Chief Rouse sat as a commissioner on the LEPC and NWAB PSC in June.
- Chief Rouse attended the First Responders Prayer Call for Alaska put on by the Gideons.

Staff Development and Training:

- New 911-Dispatcher Shawata Blackman has begun training and is doing very well.
- New Police Officer Recruit Kevin Jones is set to begin the Police Academy in Sitka on July 20th.
- All staff and officers are still conducting refresher social media training due to the incident with our former Sergeant who resigned.
- MCO Chappell, Sgt Meier, PO Buege, and CSO Nelson attended a Field Training Officer Course.

Community Service Officers:

- The Community Service Officers responded to 40 calls for service regarding animal complaints, a 11% increase from May.
- The CSOs impounded 4 dogs.
- 3 animals were adopted or rescued. (9 since beginning of the year)
- 2 animals were euthanized in May. (11 since the beginning of the year)

Roger Rouse / Chief of Police



KOTZEBUE POLICE DEPARTMENT

258B THIRD AVENUE

PO BOX 550
KOTZEBUE, AK 99752

Date : 07/12/2024
Page : 1
Agency : KPD

Calls For Service Totals By Call Type

06/01/2024 to 06/30/2024

Call Type	Totals	
ABAN	ABANDONED AUTO	1
AGAS	AGENCY ASSIST (NON LAW ENFORCEMENT)...	9
AOFF	ASSIST OFFICIAL	3
ASLT	ASSAULT	6
CIVIL	CIVIL	17
CRIM	CRIMINAL MISCHIEF	4
DISC	DISORDERLY CONDUCT	5
DIST	DISTURBANCE	9
DOGY	ANIMAL CONTROL	40
DOMS	DOMESTIC	10
DRUG	DRUGS	3
DUI	DRIVING UNDER THE INFLUENCE	3
DVORDER	DV ORDER SERVICE	8
FIGH	FIGHT	1
FIRE	FIRE	2
FOPR	FOUND PROPERTY	2
HARA	HARASSMENT	5
IDENT	IDENTITY THEFT	1
INTA	INTERNAL AFFAIRS	1
INTP	INTOXICATED PERSON	29
JAOFF	JAIL ASSIST OFFICAL(BOOKINGS=AST,...	6
JPAPER	JAIL PAPERWORK SERVICE (COURT...	1
MCHD	MISSING CHILD	2
PASS	PUBLIC ASSIST	9
PHN	Phone Call	232
POLYCOM	INMATE COURT	6
PROV	PROBATION VIOLATION	4
PSAF	PUBLIC SAFETY	10
PUBR	PUBLIC RELATIONS	36
PW	Public works	1
SALT	SEXUAL ASSAULT	2
SECU	SECURITY	103
SEXOFF	SEX OFFENSE	2
SPRP	STOLEN PROPERTY	2
SUCD	SUICIDE/SUICIDAL/ATTEMPTED/POSSIBLE	1
SUM/SUB	SERVING SUMMONS/SUBPOENA/ORDER TO...	8
SUSP	SUSPICIOUS PERSON/VEHICLE/ACTIVITIES	1
THEF	THEFT	8



KOTZEBUE POLICE DEPARTMENT 258B THIRD AVENUE

PO BOX 550
KOTZEBUE, AK 99752

Date : 07/12/2024
Page : 2
Agency : KPD

Calls For Service Totals By Call Type

06/01/2024 to 06/30/2024

Call Type		Totals
THRE	THREATS	4
TITLE-47	TITLE-47 (ALCOHOL, MENTAL, OR...	1
TRAF	TRAFFIC	19
TRES	CRIMINAL TRESPASS	2
TRNG	Training Run	6
VAND	VANDALISM	1
VOCR	VIOLATION OF CONDITIONS OF RELEASE	4
WARRANT	WARRANT (ARREST, BENCH, DAY, AND...	10
WELF	WELFARE CHECK	8
Grand Total for all calls		648



KOTZEBUE FIRE DEPARTMENT SUMMARY

"Treat it. Fight it. Make it Better."



June 2024

The Fire Department responded to

94

calls for service this month; and

638

for the yearly total.

- **KFD and KPD work together with fires and ambulance calls** – A dumpster fire occurred in the early hours around 5am, at the same time there were two 911 Ambulance calls were dispatched. KPD assisted with the 911 Ambulance call.
- **New hire** – Tierney Kootuk ETT/firefighter is our newest member at the fire department. She had 1 week of orientation with all three shifts and has been placed on Green Shift with Josh Funk.
- **EMS negotiations** – Kotzebue Fire Department is currently in negotiations for Emergency medical services.
- **Staffing** – KFD expects a new hire to start in late July. KFD is fully staffed!

City of Kotzebue - Parks and Recreation

July 2024 Report (Amended in BOLD)

1. **STAFF:** Parks and Recreation consists of a Director, Assistant Director, Program Coordinator, and an attendant. The director is currently on vacation by August 8th.

2. **FACILITIES:**
 - a. Youth Center Boiler Room Repair: Due to moisture issues brought on by temperature changes, the boilers are sinking into the boiler room floor. Boilers will need to be removed and the floor repaired this summer. Parks and Recreation Department and Public Works Department are collaborating on a plan to hire a contractor to conduct these repairs.

 - b. **Replacement Swings: We are ordering new swing saddles, toddler seats, and chains for the playgrounds.**

 - c. Harbor/Dock Upgrades/Repairs: Docks are currently being installed. **Boat rentals have started.** Parks and Recreation is currently coordinating harbor improvements. **The city has already received supplies for the ramp modifications and is in the process of being installed. The shipping bill is quite high. We have spent the grant covering the cost of the materials (excluding shipping). Parks and Rec is preparing the final report and invoices for the state.**

 - d. Cain building design discussions are ongoing with Dowell Engineering.

3. **PROGRAMS:**
 - a. Armory: The Armory gym program continues operations.

 - b. Toddler Time: Toddler Time continues Tuesdays and Thursdays from 10:00-11:30 AM. Since schools are on summer break, participants comprise parents/toddlers. 5-8 children are participating at a given time.

See Next Page

City of Kotzebue - Parks and Recreation July 2024 Report (Amended) - Continued

- c. Open Gym {School}: **Open Gym is currently closed.**

- d. Softball: **New equipment, including new bases, has arrived. The field behind the Youth Center is currently operating (used by the youth softball league). We are responsible for grading the adult field.**

- e. Half-Marathon: **Parks and Rec, in partnership with Maniilaq, organizing a half-marathon on August 24th.**

- f. Basketball Skills Camp: **Parks and Rec is in the process of implementing a Basketball Skills Camp aimed at developing the basketball skills of youth in our community.**

- e. Resilient Alaska Youth (RAY) AmeriCorps program: **An application for the Resilient Alaska Youth (RAY) AmeriCorps program has been submitted. Parks & Rec can potentially expand their capacity to host regular activities targeted at youth ages 10-18 years old.**

- f. Veteran's Park: Parks and Rec is currently coordinating strategies for implementation of the Kotzebue Veteran's Park. We need initial funding for this effort. We have researched some funding avenues for the effort.
 - 1. Alaskan Office of Veteran's Affairs. We have the grant application form and will submit it next week. We can expect up to \$10,000.
 - 2. Local Requests for Donations: Based on previous donation profiles, I would expect between \$5,000 - \$10,000 in donations from area businesses and organizations.
 - 3. Rasmuson Foundation. Grants are available up to @25,000.

June 2024

Arctic Spirits Manager's Report

To: Tessa Baldwin – City Manager

CC: Chelsea Sieh, Charlie Santos

From: Jamie Lambert, Arctic Spirits Manager

Date: July 8, 2024

Re: Arctic Spirits Manager's report and monthly recap comparison

The following is a calendar recap for June 2023 as compared to June 2024.

Total revenue collected in June of 2023 was \$293,628.34 compared to \$285,930.34 in June of 2024. This is a decrease of \$7,698.00 or almost 3% less revenue than this time last year. There were 26 sales days in June of 2023 and 25 sales days in June of 2024.

In June of 2023 we had 5,787 customers compared to 5,494 in June of 2024. This is a decrease of 293 customers. The average sale in June of 2023 was \$50.74 compared to \$52.04 in June of 2024 or an average of \$1.30 more spent per customer this year compared to last year.

Cigarette sales in June of 2023 were \$6,056.98 as compared to \$5952.32 in June of 2024. This is a decrease of \$104.66 in tobacco sales compared to this time LY.

The Delivery Site 2 logged transactions.

The number of 10-day permits issued was 154.

The number of 30-day permits issued was 10.

The number of 90-day permits issued was 6.

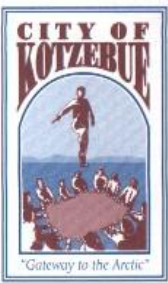
The number of 180-day permits issued was 10.

The number of one-year permits issued was 65.

At least 5 permits were newly suspended or revoked due to background checks, public intoxication reports, and COR/judgement paperwork sent from the jail. We received about 23 COR/judgements to update in our system.

Inventory for June 2024 has been completed and filed.

Please feel free to contact me if you have any questions,
Jamie Lambert - Arctic Spirits Store Manager
(907)442-4000 or (907)412-0747



P.O. Box 46

Kotzebue, Alaska 99752

City Hall (907) 442-3401

Police Dept. (907) 442-3351

Fire Dept. (907) 442-3404

Public Works (907) 442-3401

City Council Report July Human Resources Administrator

Staffing Updates

1. NEW HIRES: Eighteen (18)
2. RESIGNATIONS: Nine (9)

Current Vacancies

Actively Advertising as of July 23, 2024

<u>JOB TITLE</u>	<u>DEPARTMENT</u>	<u>FULL-TIME/PART-TIME</u>
Police Officer	Police	Regular/Full-time
911 Dispatcher	Police/Jail	Regular/Full-time
City Clerk	Admin	Regular/Full-time
Accounts Receivable Clerk	Finance	Regular/Full-time
Perm. Admin Assistant	Finance	Regular/Full-time
Human Resources Technician	Human Resources	Regular/Full-time
Retail Sales Associate	Arctic Spirits	Regular/Full-Time
Line Maintenance Operator	Public Works	Regular/Full-time
Refuse Helper	Public Works	Regular/Full-time
Water Treatment Plant Operator	Public Works	Regular/Full-Time

Key Accomplishments/Ongoing Items:

1. **Grievances:** Addressed approximately ten personnel issues.
2. **Separation of HR/Payroll:** Continued working with Payroll to separate duties between HR and payroll.
3. **Separation of HR/PR:** Worked with City Manager to create JD for HR to separate HR/PR – increases functionality.
4. **I-9s:** Organizing I-9s to ensure legal compliance.
5. **Community Activities:** Created attractive posts to raise awareness and encourage community attendance.
6. **Social Media:** Enhanced the City's Facebook page content to reflect our community better and present a more professional image.



**P.O. Box 46
Kotzebue, AK 99752**

**Phone: (907) 442-3401
Fax: (907) 442-2155**

07/18/24

Planning Director: July RCCM Report

- I. Permits
 - a. Building permits
 - i. 1 pending
 - ii. 2 issued
 - b. Moving permits
 - i. 0 pending
 - ii. 0 issued
 - c. Excavation permits
 - i. 0 pending
 - ii. 0 issued
 - d. Variance Requests
 - i. 1 pending
 - ii. 1 issued
 - e. Tidelands permits
 - i. 1 pending
 - ii. 0 issued
- II. Hazards Mitigation Plan (HMP) Update
 - a. Working on update with DOWL and project team.
 - b. Draft HMP finished 06/30/24
 - c. 07/01/24 entered Final Draft Phase of HMP update.
 - d. **Goal:** Update the current City of Kotzebue HMP to aid in the mitigation of new and current hazards faced by the City of Kotzebue.
- III. CAIN Building update
 - a. City Council has accepted recommendation from Planning Commission to utilize the building as a recreation center.
 - b. Planning Department is working with DOWL Engineering Services and Parks and Recreation Department to procure funding and begin planning and development for renovations.
 - c. **Goal:** Utilize the CAIN building in such a way that is beneficial to well-being and health of City of Kotzebue residents.
- IV. Dangerous Structures and Premises Project

- a. Pursuant to KMC 15.04 Dangerous Structures and Premises, the City of Kotzebue has a responsibility to identify and assess potential hazardous structures and premises.
 - b. Fall of 2023: City Council gave direction to administration develop a plan to identify and mitigate such structures and premises.
 - c. July 24th: the Planning Department scheduled a Community Hall Meeting to discuss the project with residents.
 - d. **Goal:** Identify dangerous structures and premises within the community that may cause harm and develop mitigation plan.
- V. City-owned Properties Identification
- a. Title report performed by McClintock Land Associates (MLA) and Stewart Title as follow up to land inventory.
 - b. Report included in City Council Meeting Packet, excluding detailed parcel data, which is available in electronic or paper copy.
 - c. Planning Department would like directive from City Council on whether to move forward on additional title reports for other properties in land inventory.
 - d. **Goal:** Clearly identify and assert ownership over City-owned properties, so that they may be utilized to benefit the City and its residents.



Stewart Title Company
714 Gaffney Road
Fairbanks, AK 99701
Phone: (907) 456-3474
Fax: (907) 456-3476

May 2, 2024

LIMITED LIABILITY REPORT

Customer:
McClintock Land Associates Inc
Attn: Liz Silvernale
6942 N Eagle River Loop Rd
Eagle River, AK 99577

Report No.: 2308261
Fee: \$1570
Effective Date: May 23, 2024
Recording District: Second Judicial District
Property Address: Kotzebue Lots, Kotzebue, AK 99752
Property Legal Description: PARCEL I:

Lot 3, Block 8 SWAN LAKE SUBDIVISION, a subdivision of Tract Nine (9) of U.S. Survey 2645, according to the plat filed July 23, 1975 as Plat No. 75-1; Records of the Kotzebue Recording District, Second Judicial District, State of Alaska

PARCEL II:

Lot 1, Block 4 of FRIENDS MISSION SUBDIVISION, according to the plat filed April 22, 1975 as Plat No. 75-40; Records of the Kotzebue Recording District, Second Judicial District, State of Alaska.

PARCEL III:

Lots 7 and 8, Block 2 of the SUBDIVISION OF LOT 2&5, BLK 2 U.S. SURVEY 2407, according to the plat filed January 22, 1976 as Plat No. 76-1; Records of the Kotzebue Recording District, Second Judicial District, State of Alaska

PARCEL IV:

Lots 6 and 7, Block 1 of the SUBDIVISION OF LOT 1 BLK 1 TRACT B U.S. SURVEY 2863, according to the plat filed January 22, 1976 as Plat No. 76-2; Records of the Kotzebue Recording District, Second Judicial District, State of Alaska

PARCEL V:

Lots 1 and 2 of SWAN LAKE-ALLIED HEALTH SUBDIVISION, according to the plat filed August 30, 2021 as Plat No. 2021-11; Records of the Kotzebue Recording District, Second Judicial District, State of Alaska

PARCEL VI:

Lots 23, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 of ANCSA 14 (c) SURVEY OF KIKITAGRUK INUPIAT CORPORATION AT KOTZEBUE ALASKA, according to the plat filed July 22, 2014 as Plat No. 2014-4; Records of the Kotzebue Recording District, Second Judicial District, State of Alaska

EXCEPTING THEREFROM THE SUBSURFACE ESTATE and all rights, privileges, immunities and appurtenances of whatsoever nature accruing unto said estate pursuant to the Alaska Native Claims Settlement Act of December 18, 1971 (85 Stat 688, 704; 43 U.S.C. 1601, 1613 (f) (1976)) as reserved by the United States of America.

PARCEL VII:

Lot 1, Block 1, Lots 1 and 4, Block 2, Lot 1, Block 3, Lot 5, Block 5 and Lot 6, Block 12, Tract A AND Lot 11, Block 16, Lot 7, Block 18, Lot 9, Block 19, Lots 2, 3 and 6, Block 20, Tract B, as shown on the official plat of U.S. SURVEY no. 4498, KOTZEBUE TOWNSITE ADDITION, as accepted by the Chief, Division of Cadastral Survey, for the Director on October 13, 1977; Records of the Kotzebue Recording District, Second Judicial District, State of Alaska

Fee simple title to the Property is vested as follows:

City of Kotzebue as to Parcels I, II, III, IV, Lot 1 and a portion of Lot 2 of Parcel V, VI, VII

Manillaq Association as to a portion of Lot 2 of Parcel V

- A. According to those public records which, under the recording laws, impart constructive notice of matters relating to title to the Property, only the following matters appear in such records relating to the Property:
1. Rights or claims of parties in possession not shown by the Public Records.
 2. Easements, or claims, of easement, not shown by the Public Records.
 3. Encroachments, overlaps, boundary line disputes, or other matters which would be disclosed by an accurate survey or inspection of the Land.
 4. Any lien, or right to a lien, for services, labor, or material heretofore or hereafter furnished, imposed by law and not shown by the Public Records.
 5. Taxes or special assessments which are not shown as existing liens by the Public Records.
 6. (a) Unpatented mining claims;
(b) reservations or exceptions in patents or in Acts authorizing the issuance thereof;
(c) water rights, claims or title to water, whether or not the matters excepted under (a), (b) or (c) are shown by the public records.
 7. Rights of the state or federal government and/or public in and to any portion of the land for right of way as established by federal statute RS 2477 (whether or not such rights are shown by recordings of easements and/or maps in the public records by the State of Alaska showing the general location of these rights of way).

THE FOLLOWING AFFECT PARCEL I:

8. **Reservations and exceptions** as contained in the United States Patent and/or in Acts authorizing the issuance thereof.
9. **Minerals of whatsoever kind**, subsurface and surface substances, including but not limited to coal, lignite, oil, gas, uranium, clay, rock, sand and gravel in, on, under and that may be produced from the Land, together with all rights, privileges, and immunities relating thereto, whether or not appearing in the Public Records or listed in Schedule B. The Company makes no representation as to the present ownership of any such interests. There may be leases, grants, exceptions or reservations of interests that are not listed.
10. **Any effect of the notes** which appear on the plat of said subdivision.

11. **Easements as shown** on the plat of said subdivision.
12. **Any bankruptcy proceeding** not disclosed by the acts that would afford notice as to said land, pursuant to Title 11, U.S.C. 549 (c) of the Bankruptcy Reform Act of 1978 and amendments thereto
13. **Occupant(s) or any parties** whose rights, interests or claims are not shown by the public records but which could be ascertained by an inspection of the land described above or by making inquiry of persons in possession thereof, including but not limited to, any lien or right to a lien for services, labor or material theretofore or hereafter furnished.

THE FOLLOWING AFFECT PARCEL II:

14. **Reservations and exceptions** as contained in the United States Patent and/or in Acts authorizing the issuance thereof.
15. **Minerals of whatsoever kind**, subsurface and surface substances, including but not limited to coal, lignite, oil, gas, uranium, clay, rock, sand and gravel in, on, under and that may be produced from the Land, together with all rights, privileges, and immunities relating thereto, whether or not appearing in the Public Records or listed in Schedule B. The Company makes no representation as to the present ownership of any such interests. There may be leases, grants, exceptions or reservations of interests that are not listed.
16. **Any effect of the notes** which appear on the plat of said subdivision.
17. **Easements as shown** on the plat of said subdivision.
18. **Reservation of subsurface mineral rights** reserved to the **ALASKA YEARLY MEETING OF FRIENDS CHURCH**, Kotzebue, Alaska, Board of Trustees by instrument recorded September 12, 1978 in Book 8 at Page 428.

The Company makes no representation as to the present ownership of any such interests. There may be leases, grants, exceptions or reservations of interests that are not listed.

19. **Covenants, conditions, reservations** and restrictions, including the terms and provisions thereof, but deleting any covenant, condition or restriction indicating a preference, limitation or discrimination based on race, color, religion, sex, handicap, familial status or national origin to the extent such covenant, condition or restriction violates 42 USC 3604 (c), as contained in an instrument:
Recorded : September 12, 1978
Book : 8
Page : 428

20. **Any bankruptcy proceeding** not disclosed by the acts that would afford notice as to said land, pursuant to Title 11, U.S.C. 549 (c) of the Bankruptcy Reform Act of 1978 and amendments thereto
21. **Occupant(s) or any parties** whose rights, interests or claims are not shown by the public records but which could be ascertained by an inspection of the land described above or by making inquiry of persons in possession thereof, including but not limited to, any lien or right to a lien for services, labor or material theretofore or hereafter furnished.

THE FOLLOWING AFFECT PARCEL III:

22. **Reservations and exceptions** as contained in the United States Patent and/or in Acts authorizing the issuance thereof.
23. **Minerals of whatsoever kind**, subsurface and surface substances, including but not limited to coal, lignite, oil, gas, uranium, clay, rock, sand and gravel in, on, under and that may be produced from the Land, together with all rights, privileges, and immunities relating thereto, whether or not appearing in the Public Records or listed in Schedule B. The Company makes no representation as to the present ownership of any such interests. There may be leases, grants, exceptions or reservations of interests that are not listed.

24. **Any effect of the notes** which appear on the plat of said subdivision.
25. **Easements as shown** on the plat of said subdivision.
26. **Any bankruptcy proceeding** not disclosed by the acts that would afford notice as to said land, pursuant to Title 11, U.S.C. 549 (c) of the Bankruptcy Reform Act of 1978 and amendments thereto
27. **Occupant(s) or any parties** whose rights, interests or claims are not shown by the public records but which could be ascertained by an inspection of the land described above or by making inquiry of persons in possession thereof, including but not limited to, any lien or right to a lien for services, labor or material theretofore or hereafter furnished.

THE FOLLOWING AFFECT PARCEL IV:

28. **Reservations and exceptions** as contained in the United States Patent and/or in Acts authorizing the issuance thereof.
29. **Minerals of whatsoever kind**, subsurface and surface substances, including but not limited to coal, lignite, oil, gas, uranium, clay, rock, sand and gravel in, on, under and that may be produced from the Land, together with all rights, privileges, and immunities relating thereto, whether or not appearing in the Public Records or listed in Schedule B. The Company makes no representation as to the present ownership of any such interests. There may be leases, grants, exceptions or reservations of interests that are not listed.
30. **Any effect of the notes** which appear on the plat of said subdivision.
31. **Easements as shown** on the plat of said subdivision.
32. **Any bankruptcy proceeding** not disclosed by the acts that would afford notice as to said land, pursuant to Title 11, U.S.C. 549 (c) of the Bankruptcy Reform Act of 1978 and amendments thereto
33. **Occupant(s) or any parties** whose rights, interests or claims are not shown by the public records but which could be ascertained by an inspection of the land described above or by making inquiry of persons in possession thereof, including but not limited to, any lien or right to a lien for services, labor or material theretofore or hereafter furnished.

THE FOLLOWING AFFECT PARCEL V:

34. **Reservations and exceptions** as contained in the United States Patent and/or in Acts authorizing the issuance thereof.
35. **Minerals of whatsoever kind**, subsurface and surface substances, including but not limited to coal, lignite, oil, gas, uranium, clay, rock, sand and gravel in, on, under and that may be produced from the Land, together with all rights, privileges, and immunities relating thereto, whether or not appearing in the Public Records or listed in Schedule B. The Company makes no representation as to the present ownership of any such interests. There may be leases, grants, exceptions or reservations of interests that are not listed.
36. **Any effect of the notes** which appear on the plat of said subdivision.
37. **Easements as shown** on the plat of said subdivision.
38. **Any adverse claim** to any portion of said land which lies below the ordinary high-water line of **SWAN LAKE**.
39. Any question that may arise due to the shifting or changing in the course of **SWAN LAKE**.
40. **Any bankruptcy proceeding** not disclosed by the acts that would afford notice as to said land, pursuant to Title 11, U.S.C. 549 (c) of the Bankruptcy Reform Act of 1978 and amendments thereto

41. **Occupant(s) or any parties** whose rights, interests or claims are not shown by the public records but which could be ascertained by an inspection of the land described above or by making inquiry of persons in possession thereof, including but not limited to, any lien or right to a lien for services, labor or material theretofore or hereafter furnished.

THE FOLLOWING AFFECT PARCEL VI:

42. **Reservations and exceptions** as contained in the United States Patent and/or in Acts authorizing the issuance thereof. (Affects portions)
43. **Terms, covenants, conditions** and provisions, including rights-of-way and easements as contained in the Alaska Native Claims Settlement Act dated December 18, 1971, U.S. Public Law 92-203, 85 Stat. 688, 43 U.S.C.A. 1601, et seq, and any amendments and additions thereto, and any regulations arising therefrom.
44. **Reservation of the subsurface estate** in said land including, but not limited to, rights of entry to explore, develop or remove minerals from said subsurface estate, as set forth in Sections 14(f) and 14(g) of the Alaska Native Claims Settlement Act referred to hereinabove.

NOTE: No assurance is given as to the vertical delineation of the surface and subsurface estates in said land as provided in said act.

45. **Right, title and interest** of United States of America not conveyed to **KIKIKTAGRUK INUPIAT CORPORATION** by Interim Conveyance recorded September 22, 1982 in Book 23 at Page 894.
46. **Covenants, conditions, reservations** and easements contained in Interim Conveyance from United States of America to **KIKIKTAGRUK INUPIAT CORPORATION**, recorded September 22, 1982 in Book 23 at Page 894.
47. **Questions of area**, rights of persons in possession, encroachments or impairment of existing improvements, by reason of easements or other rights which would be disclosed by a survey of said land.
48. **Any adverse claim** to any portion of said land which lies below the ordinary high-water line of any lakes, rivers and streams.
49. **Any question that may** arise due to the shifting or changing in the course of any lakes, rivers or streams.
50. **Any effect of the notes** which appear on the plat of said subdivision.
51. **Easements as shown** on the plat of said subdivision.
52. **Covenants, conditions, reservations** and restrictions, including the terms and provisions thereof, but deleting any covenant, condition or restriction indicating a preference, limitation or discrimination based on race, color, religion, sex, handicap, familial status or national origin to the extent such covenant, condition or restriction violates 42 USC 3604 (c), as contained in an instrument:
Recorded : September 8, 2014
Serial Number : 2014-000297-0
53. **City of Kotzebue Declaration** of Devil's Lake Watershed Protection Area and the terms and conditions contained therein recorded May 22, 2018 as Instrument No. 2018-000370-0.
54. **Any bankruptcy proceeding** not disclosed by the acts that would afford notice as to said land, pursuant to Title 11, U.S.C. 549 (c) of the Bankruptcy Reform Act of 1978 and amendments thereto
55. **Occupant(s) or any parties** whose rights, interests or claims are not shown by the public records but which could be ascertained by an inspection of the land described above or by making inquiry of persons in possession thereof, including but not limited to, any lien or right to a lien for services, labor or material theretofore or hereafter furnished.

THE FOLLOWING AFFECT PARCEL VII:

56. **Reservations and exceptions** as contained in the United States Patent and/or in Acts authorizing the issuance thereof.
57. **Minerals of whatsoever kind**, subsurface and surface substances, including but not limited to coal, lignite, oil, gas, uranium, clay, rock, sand and gravel in, on, under and that may be produced from the Land, together with all rights, privileges, and immunities relating thereto, whether or not appearing in the Public Records or listed in Schedule B. The Company makes no representation as to the present ownership of any such interests. There may be leases, grants, exceptions or reservations of interests that are not listed.
58. **Easement for underground utility easement and construction** and appurtenances thereto granted to **CITY OF KOTZEBUE** as disclosed by instrument recorded February 12, 2008 as Instrument No. 2008-00064-0. (See instrument for area affected as to Lot 4, Block 2, Tract A)
59. **Any bankruptcy proceeding** not disclosed by the acts that would afford notice as to said land, pursuant to Title 11, U.S.C. 549 (c) of the Bankruptcy Reform Act of 1978 and amendments thereto
60. **Occupant(s) or any parties** whose rights, interests or claims are not shown by the public records but which could be ascertained by an inspection of the land described above or by making inquiry of persons in possession thereof, including but not limited to, any lien or right to a lien for services, labor or material theretofore or hereafter furnished.

Stewart Title Company



Authorized Countersignature
Bobbi J Hamilton, Title Officer

This Report:

- (a) Is issued for the purpose of complying with Bulletin B 07-03 issued by the State of Alaska Division of Insurance.
- (b) Has been prepared only for Customer and may not be relied on by third parties.
- (c) Is not a title insurance policy, guarantee or commitment to issue a title insurance policy. In the event a title insurance commitment, guarantee or policy is requested, additional exceptions for matters not shown on the public record may be shown. These additional exceptions may include, but may not be limited to: (i) reservations and exceptions shown in the U.S. Patent; (ii) section boundary line easements pursuant to A.S. 19.10.010; (iii) taxes and assessments not yet due and payable; (iv) matters not shown by the public records but which would be disclosed by an inspection or inquiry of parties in possession; (v) conflicts in boundary lines, encroachments and other matters that would be disclosed by an accurate survey; (vi) mechanic's lien claims and (vii) easements or claims of easements not disclosed by the public records.

The **maximum liability** the Agent or the Agent's underwriter shall collectively have under this report is the amount of the Fee charged for the report, regardless of any errors or omissions contained herein.