

CITY OF KINGSPORT
FISCAL YEAR 2025-2026
BUDGET AMENDMENT NUMBER 7

ITEM ONE: Transfers \$200,000 for Window Caulking at the Dental Clinic and City Hall

The Facilities Maintenance Department has identified the need to replace the caulking at the Dental Clinic and City Hall. This ordinance moves \$200,000 of reserves set aside in the General Fund for future appropriation to fund this need.

ITEM TWO: Transfers \$80,855 from FY 2025 Street Resurfacing project to FY 2026 project

The FY 2025 Street Resurfacing project is being closed and the remaining \$80,855 is being moved to the FY 2026 project to be used for upcoming street resurfacing.

ITEM THREE: Accepts \$25,000 Grant from the Tennessee State Museum to the Kingsport 250 project

Accepts a \$25,000 from the Tennessee Museum for the United States Semiquincentennial to the Kingsport \$25,000 project.

ITEM FOUR: Accepts \$55,000 Donation from the Friends of Allandale to the Allandale Improvements project

Accepts a \$55,000 donation from the Friends of Allandale to help cover the cost of improvements to the soffit at Allandale Mansion.

ITEM FIVE: Accepts the FY 2026 Transit UROP grant for FY 2026 Operations

The Urban Mass Transit division has received its FY 2026 Urban Operating Assistance (UROP) grant in the amount of \$794,375. The City's match has already been budgeted in the General Fund and this ordinance sets up the FY 2026 Operating funds and various local revenues into the current operating project.

ITEM SIX: Reduces the CDBG Admin Project by \$25,000 to match Homeless Outreach Grant

The matching federal funds in the amount of \$25,000 for the Emergency Solutions Grant was supposed to come from the existing federal allotment to the CDBG Fund. Since the \$25,000 was not new funding, this ordinance reduces the project by \$25,000.

ITEM SEVEN: Allocates \$1,000,000 of \$2,900,000 the Local Parks and Recreation Fund Grant awarded in 2024 to BMP Otter Exhibit

The General Projects Fund is being amended by allocating \$1,000,000 of the LPRF Grant for Bays Mountain Park and Brickyard Park to the Bays Mountain Park Otter Exhibit. The remaining \$1,900,000 will be allocated as soon as projects are identified for the funds.

ITEM EIGHT: Transfers \$135,529 from the Visitors Enhancement Fund for design work at the Aquatic Center

The Aquatic Center Project Fund is receiving \$135,529 from the Visitors Enhancement Fund for design work for pool replastering at the Kingsport Aquatic Center.