



AGENDA ACTION FORM

Consideration of a Resolution Amending the Contract with the Tennessee Department of Transportation (TDOT) for Maintenance Activities Performed on Designated State Highways

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-258-2025

Work Session: September 15, 2025

First Reading: NA

Final Adoption: September 16, 2025

Staff Work By: Committee

Presentation By: Ryan McReynolds

Strategic Focus Area: 2. Sustainable Infrastructure

Recommendation:

Approve the Resolution

Executive Summary:

If approved Contract CMA 2614 with TDOT for maintenance activities performed on designated state highways will be amended to replace "Exhibit B" Maximum Allowable Equipment Rates for the 2025-2026 fiscal year. This amendment replaces "Exhibit B" in its entirety revising the maximum allowable equipment rates to be used to calculate reimbursement requests.

In May 2025 the city entered into an agreement with the State for reimbursement of maintenance performed on state routes in the city limits (AF-103-2025). Tracked on a monthly basis, these activities are performed by Traffic Engineering, Street Maintenance and Right-of-Way Maintenance. The agreement includes Stone Drive, Center Street, Fort Henry Drive, Lynn Garden Drive, Industry Drive, Wilcox Drive, Memorial Boulevard and limited portions of Rock Springs Road, Rock Springs Drive and Poplar Grove. Maintenance activities for this agreement include: shoulder work, snow removal, spot patching, ditch work, crack sealing, painting and striping, sweeping, mowing and litter control. Most costs are reimbursed at \$0.17 per square yard. Reimbursement is limited to 12 litter control cycles and 6 mowing cycles annually. The limiting amount of the contract is \$270,691.17 for FY 2026. Total roadway surface equals 1,592,301 square yards. Mowing acreage totals 201 at \$50 per acre, and litter control covers 150.72 miles at \$60 per mile.

Reimbursement is requested no more than monthly based on the terms of the contract. The reimbursement rates included in each agreement did not change from FY2025 to FY2026.

Attachments:

1. Resolution
2. Amendment

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—