



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-261-2025

Work Session: September 15, 2025

First Reading: September 16, 2025

Final Adoption: October 7, 2025

Staff Work By: Morris

Presentation By: Morris

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:

Approve the Budget Ordinance

Executive Summary:

If approved, the City of Kingsport will accept a reimbursement in the amount of \$10,260 from Progressive for damages to the wayfinding sign at Wilcox/Lincoln to the General Fund and transfer it to the State Street Aid Fund for sign repairs. in the amount of \$10,260 and by transferring \$58,237 from the To Gen Proj-Special Revenue line (110-4804-481.70-35) to the To General Project Fund line (110-4804-481.70-36).

The General Projects-Special Revenue Fund is being amended by accepting a donation from Frederick Stewart Baggett in the amount of \$4,000 to the K-9 Donation project (NC1808) to assist with the cost of maintaining the K-9 Unit of the Kingsport Police Department, by consolidating the Renaissance Center Improvements project and the Senior Center Improvement project and adding \$116,061 from the Senior Center Advisory Board into the Senior Center Improvement project, and closing the Renaissance Center Improvements project. It also transfers \$50,000 from the Building Demolition project to a new project for Tree Stump Grinding. It returns \$58,237 to the General Fund from the Paramedic Training to be transferred to the General Projects Fund for use in the Fire Facilities/Capital project, which allows the Paramedic Training project to be closed, and the ordinance accepts an Arts Education-Community Learning grant from the Tennessee Arts Commission in the amount of \$7,710 and creates the TAC Arts Ed project.

This ordinance also accepts a grant from the Tennessee Department of Transportation in the amount of \$500,000 to the Pedestrian Bridge project in the General Projects Fund and accepts an Asset Management grant from the Tennessee Department of Environment and Conservation in the amount of \$375,000 to the Hydrant Maintenance project, and accepts a \$1,369 donation from the Bays Mountain Park Association into the Bays Mountain Park Commission Fund and transfers \$1,300 to the Observation Tower project to replace decking at the tower.

Attachments:

1. Budget Ordinance
2. Ordinance Summary

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—