

ORDINANCE NO. ****

**PRE-FILED
CITY RECORDER**

AN ORDINANCE TO AMEND THE FY 2026 SCHOOL SPECIAL PROJECTS FUND BUDGET; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2026 School Special Projects Fund budget be amended by increasing/(decreasing) estimated revenues appropriations for grant funds to the following grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<u>Revenues:</u>	\$	\$	\$
FRC026 Family Resource Center	10,000	0	10,000
HAG026 Homeless Assistance	10,000	0	10,000
KTIP26 Kingsport Truancy Intervention	53,720	0	53,720
PK5126 Pre-K Expansion Grant System-Wide	685,000	0	685,000
SEP026 State Special Ed Pre-School Grant	235,000	0	235,000
HOPE26 Melisa's Hope Grant	0	25,000	25,000
Transfer from General School Fund	140,000	0	140,000
<i>Totals:</i>	<u>1,133,720</u>	<u>25,000</u>	<u>1,158,720</u>

<u>Expenditures:</u>	\$	\$	\$
Instruction	1,005,598	2,500	1,008,098
Support Services	128,122	17,500	145,622
Non-Instructional Services	0	0	0
Capital Outlay	0	5,000	5,000
Other	0	0	0
<i>Totals:</i>	<u>1,133,720</u>	<u>25,000</u>	<u>1,158,720</u>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

APPROVED AS TO FORM:

ANGELA MARSHALL, Deputy City Recorder

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING:

City of Kingsport, Tennessee