

CITY OF KINGSPORT
FISCAL YEAR 2025-2026
BUDGET AMENDMENT NUMBER 3

ITEM ONE: Accepts a Reimbursement from Progressive Insurance Company for Damages

Accepts a reimbursement from Progressive Insurance Company for damages to the wayfinding sign at Wilcox/Lincoln to the General Fund and transfers it to the Signage Repairs line in the State Street Aid Fund.

ITEM TWO: Consolidates Fire Projects/Closes Fire Paramedic Training Project

In FY2021-2022, the City received ARPA funding from the Federal Government and ARPA Funds were put towards Paramedic Training. Paramedic Training is an annual operational expenditure and is typically funded by the General Fund and expensed in the Fire & Emergency Services Department. The Ordinance closes the Paramedic Training project and transfers the remaining funds to the Fire Facilities/Capital project in the General Project Fund.

ITEM THREE: Consolidates Renaissance/Senior Center Improvement projects/Closes Renaissance Improvement Project/Adds \$116,061 from Senior Center Advisory Board

Future renovations at the Renaissance Center will be focused on the Senior Center portion of the building and consolidating the funds from the two projects will allow us to close the Renaissance Center Improvements project. An additional \$116,061 is being added to the Senior Center Improvements project bring the total to \$270,500 to be used for alterations at the Senior Center.

ITEM FOUR: Creates a project for Stump Grinding

Transfers \$50,000 from the Building Demolition project to create a new project for Stump Grinding.

ITEM FIVE: Accepts a Grant from the Tennessee Arts Commission for Arts Education

Accepts the Arts Education-Community Learning Grant from the Tennessee Arts Commission in the amount of \$7,710 into a project.

ITEM SIX: Accepts a Grant from the Tennessee Department of Transportation for the Pedestrian Bridge

Accepts a grant from the Tennessee Department of Transportation in the amount of \$500,000 to the Pedestrian Bridge Project.

ITEM SEVEN: Accepts and Asset Management grant from the Tennessee Department of Environment and Conservation

Accepts and Asset Management grant from the Tennessee Department of Environment and Conservation in the amount of \$375,000 to the Hydrant Maintenance project.

ITEM EIGHT: Accepts \$1,369 from the Bays Mountain Park Association

Accepts \$1,369 from the Bays Mountain Park Association to the Bays Mountain Park Commission Fund. \$69 will be used to create a new informational sign at the park and \$1,300 will be transferred to the Observation Tower project to replace decking at the tower.