



## AGENDA ACTION FORM

### **Consideration of a Resolution Approving the Niswonger Foundation Project On-Track MOU and Authorizing the Mayor to Sign All Documents**

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-250-2025

Work Session: September 15, 2025

First Reading: N/A

Final Adoption: September 16, 2025

Staff Work By: Committee

Presentation By: David Frye

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#### **Strategic Focus Area: World-Class Education**

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#### **Recommendation:**

Approve the Resolution

#### **Executive Summary:**

If approved, Kingsport City Schools will have an additional \$87,640.00 to provide high-dosage/low-ratio literacy tutoring at three elementary schools for students who are struggling in the mastery of grade level academic skills and standards.

The City has an ongoing relationship with Niswonger Foundation for the Project On-Track program which utilizes the TN All Corps Community Partner Grant to supply high-dosage/low-ratio tutoring for students who are struggling in the mastery of grade level academic skills and standards. During the 2025-2026 school year, the focus will be on literacy tutoring for grades 1-4. Students will be provided with the opportunity to attend a minimum of 30 minutes at least two times a week for 12 weeks each semester.

A budget of \$87,640.00 has been established. The allocation is listed below. A Budget Ordinance will be forthcoming upon execution of the agreement.

<u>School</u>	<u>Tutor Allocation</u>	<u>Site Coordinator Stipend</u>	<u>Supply Fee</u>
Roosevelt Elementary	\$36,400.00	\$3,000.00	\$300.00
Johnson Elementary	\$19,500.00	\$3,000.00	\$300.00
Kennedy Elementary	\$21,840.00	\$3,000.00	\$300.00
Totals	\$77,740.00	\$9,000.00	\$900.00

#### **Attachments:**

Resolution

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—