

ORDINANCE NO. \*\*\*\*

PRE-FILED  
CITY RECORDER

AN ORDINANCE TO AMEND THE FY 2025 SCHOOL SPECIAL PROJECTS FUND BUDGET; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2025 School Special Projects Fund budget be amended by increasing/(decreasing) appropriations for Grant funds to the following Grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<b><u>Revenues:</u></b>	\$	\$	\$
FRC025 Family Resource Center	10,000	0	10,000
HAG025 Homeless Assistance	10,000	0	10,000
KTIP25 Kingsport Truancy Intervention	53,720	0	53,720
PK5125 Pre-K Expansion Grant System-Wide	685,000	(1,150)	683,850
State – Sp Ed Pre-School Grant	0	233,097	233,097
HOPE25 Melisa’s Hope Grant	85,000	0	85,000
Transfer from General School Fund	65,000	0	65,000
<b><i>Totals:</i></b>	<b>908,720</b>	<b>231,947</b>	<b>1,140,667</b>
<b><u>Expenditures:</u></b>	\$	\$	\$
Instruction	777,632	218,538	996,170
Support Services	121,088	13,409	134,497
Non-Instructional Services	0	0	0
Capital Outlay	10,000	0	10,000
Other	0	0	0
<b><i>Totals:</i></b>	<b>908,720</b>	<b>231,947</b>	<b>1,140,667</b>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

ATTEST:

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PAUL W. MONTGOMERY, Mayor

APPROVED AS TO FORM:

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ANGELA MARSHALL, Deputy City Recorder

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RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING:

City of Kingsport, Tennessee