

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE SCHOOL NUTRITION SERVICES FUND BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the School Nutrition Services Fund Budget be amended by increasing and decreasing the estimated revenues and appropriations for various revenue and expenditure accounts for a net increase of \$488,217.

Fund 147: School Nutrition Services Fund

<u>Revenues:</u>	\$	\$	\$
147-00**-349-3521 Student Lunches	450,000	(423,500)	26,500
147-00**-349-3522 Adult Lunches	25,000	4,600	29,600
147-00**-349-3523 Student Breakfast	75,000	(64,100)	10,900
147-00**-349-3524 Adult Breakfast	5,000	(3,100)	1,900
147-00**-349-3525 A La Carte Lunch	300,000	(95,200)	204,800
147-00**-349-3526 A La Carte Breakfast	35,000	(9,800)	25,200
147-00**-337-7112 USDA Lunch	2,500,000	619,600	3,119,600
147-00**-337-7113 USDA Breakfast	800,000	252,200	1,052,200
147-00**-337-7115 USDA Snacks	10,000	(1,800)	8,200
147-00**-338-6520 State Matching	35,000	(2,400)	32,600
147-00**-349-4992 Commodities	250,000	(75,000)	175,000
147-00**-369-4110 Interest Earnings	5,000	(3,200)	1,800
147-00**-369-4190 Other Revenue	10,000	20,700	30,700
147-00**-392-0100 Fund Balance Appropriations	611,783	269,217	881,000
<i>Totals</i>	5,111,783	488,217	5,600,000

<u>Expenditures:</u>	\$	\$	\$
147-73**-851-0165 Salaries and Wages	1,602,100	224,110	1,826,210
147-73**-851-0201 Social Security	82,300	7,500	89,800
147-73**-851-0204 State Retirement	139,900	10,100	150,000
147-73**-851-0206 Life Insurance	2,400	(460)	1,940
147-73**-851-0207 Medical Insurance	239,200	(17,150)	222,050
147-73**-851-0209 Long-Term Disability	2,200	(560)	1,640
147-73**-851-0210 Unemployment Insurance	3,800	(150)	3,650
147-73**-851-0212 Medicare	21,500	(140)	21,360
147-73**-851-0355 Travel-Out of Town	10,000	10,000	20,000
147-73**-851-0356 Travel- In City	5,000	700	5,700
147-73**-851-0399 Other Contracted Services	0	17,000	17,000
147-73**-851-0424 Food Usage	2,000,000	473,600	2,473,600
147-73**-851-0426 Non-Food Supplies	200,000	7,600	207,600
147-73**-851-0451 Uniform Allowance	25,000	(5,100)	19,900
147-73**-851-0499 Other Supplies	150,000	22,380	172,380

147-73**-851-0513 Workers Compensation	6,600	(730)	5,870
147-7350-851-0710 Non-Inst. – Food Serv. Equip.	621,783	(260,483)	361,300
Totals	5,111,783	488,217	5,600,000

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

APPROVED AS TO FORM:

ANGELA MARSHAL, Deputy City Recorder

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: _____

PASSED ON 2ND READING: _____