



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2025 School Federal Projects Fund Budget

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-131-2025

Work Session: May 19, 2025

First Reading: May 20, 2025

Final Adoption: June 3, 2025

Staff Work By: David Frye

Presentation By: David Frye

Recommendation:

Approve the Ordinance

Executive Summary:

On May 13, 2025, the Board of Education approved an amendment to the FY 2024-2025 Schools' Federal Project Fund budget. This fund accounts for entitlement grants received from the federal government. The current budget is \$5,998,591, based on estimated amounts. There are two new grants and the estimates are being adjusted to actual amounts. There is a net increase for this budget of \$54,410. This makes the amended total \$6,053,001.

Attachments:

1. Ordinance
2. BOE Budget Amendment Number Five – FY 2025

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—