



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2025 School Special Projects Fund Budget

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-132-2025

Work Session: May 19, 2025

First Reading: May 20, 2025

Final Adoption: June 3, 2025

Staff Work By: David Frye

Presentation By: David Frye

Recommendation:

Approve the Ordinance

Executive Summary:

The Board of Education approved fiscal year 2025 budget amendment number five at their meeting on May 13, 2025. This amendment increases the School Special Projects Fund budget by \$231,947, for a revised total of \$1,140,667. The estimated revenue for Other State Revenue is being increased by \$231,947 and the appropriations are being increased by \$233,097 for the State-Special Education Pre-School grant and the State Pre-School grant is being decreased by \$1,150.

Attachments:

1. Ordinance
2. BOE Budget Amendment Number Five – FY 2025

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—