



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2025 the General Purpose School Fund and General Projects Fund Budgets.

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-129-2025

Work Session: May 19, 2025

First Reading: May 20, 2025

Final Adoption: June 3, 2025

Staff Work By: David Frye

Presentation By: David Frye

Recommendation:

Approve the ordinance.

Executive Summary:

The Board of Education approved fiscal year 2025 budget amendment number five at their meeting on May 13, 2025. This amendment increases the General Purpose School Fund budget by \$1,030,971. The estimated revenue for Other Local Revenue will be increased by \$133,831 for funds received from the Adams PTA (\$20,086), Washington PTA and Elementary School (\$69,100) and the Niswonger Foundation (\$44,645). The estimated revenue for Other Federal Revenue and Other State Funds will be increased \$895,140 to fund the summer learning program. The estimated revenue for Other State Grants will be increased by \$2,000 for a grant received from the TN Arts Commission. The appropriations for various salary, benefit, and supply accounts will be increased by \$44,645 for the Niswonger Project on Track grant and by \$895,140 for the summer learning program. The appropriation for Washington Capital Outlay will be increased by \$69,100 to fund playground improvements. The appropriation for Roosevelt Principals Office Other Charges will be increased by \$2,000. The appropriation for Fund Transfers will be increased by \$20,086 and these funds will be transferred to the General Project Fund to fund improvements to the John Adams playground. There are also various increases and decreases in the appropriations for various school allocations being recommended for approval.

Attachments:

1. Ordinance
2. BOE Budget Amendment Number Five – FY 2025

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—