

# 2023 - 2024 PUBLIC LIBRARY MAINTENANCE OF EFFORT AGREEMENT

## Office of the Secretary of State Tennessee State Library and Archives

*Due to the Holston River Regional Office by Friday, October 20, 2023*

**Region: Holston River**

**County(ies): Sullivan**

**Library/Library System: Kingsport Public Library**

The Office of the Secretary of State, Tennessee State Library and Archives, Regional Office is hereby notified that public funds were appropriated and expended for library services in the fiscal year just completed. This amount will be matched or exceeded during the current fiscal year. In addition, the total number of library operating hours will be maintained, per the *Public Library Service Agreement*. The undersigned acknowledge that failure to meet Maintenance of Effort (MOE) may result in the loss of all regional library services, including materials currently held at the local library(ies) paid for with State and Federal funds, and that responsibility for ensuring compliance with this agreement and the *Public Library Service Agreement* shall be shared by both the local funding entity(ies) and the Public Library Board of Trustees.

**Report only public tax dollars appropriated and expended for operation of local libraries. Do not include capital or one-time appropriations or expenditures, donated funds or pass-through money appropriated by another County or City.**

**A. Appropriated and Expended by the County(ies):**

County(ies)	Appropriated FY 2021-2022	Expended FY 2021-2022	Appropriated FY 2022-2023	Expended FY 2022-2023	Appropriated FY 2023-2024
Sullivan	\$15,000.00	\$15,000.00	\$15,000.00		
<b>TOTAL</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**B. Appropriated and Expended by the City(ies):**

City(ies)	Appropriated FY 2021-2022	Expended FY 2021-2022	Appropriated FY 2022-2023	Expended FY 2022-2023	Appropriated FY 2023-2024
Kingsport	\$1,328,900.00	\$1,328,900.00	\$1,375,000.00		
<b>TOTAL</b>	<b>\$1,328,900.00</b>	<b>\$1,328,900.00</b>	<b>\$1,375,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**C. Totals:**

	Appropriated FY 2021-2022	Expended FY 2021-2022	Appropriated FY 2022-2023	Expended FY 2022-2023	Appropriated FY 2023-2024
<b>TOTAL</b>	<b>\$1,343,900.00</b>	<b>\$1,343,900.00</b>	<b>\$1,390,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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**D. Number of library operating hours in a normal week:**

Name of Library Building	Main or Branch Library	Number of Hours per Week FY 2021-2022	Number of Hours per Week FY 2022-2023	Number of Hours per Week FY 2023-2024	Comments
Kingsport Public Library	Main	61	61		
<b>Total</b>		<b>61</b>	<b>61</b>	<b>0</b>	

**E. Official Signatures:**

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**Patrick Shull, Kingsport Mayor      Date**

\_\_\_\_\_

**John P. Morris, Kingsport Budget Director      Date**

\_\_\_\_\_

**Julie Hammonds, Library Board Chair      Date**

**For State Library Use Only**

Reviewed by:

Signature \_\_\_\_\_ Date \_\_\_\_\_

**Jennifer Breuer, Holston River Regional Library Director**

Additional notes:

Approved by:

Signature \_\_\_\_\_ Date \_\_\_\_\_

James Ritter, State Librarian and Archivist