

## Local Option Sales Tax 2.25%

### August 2024

	FY19	FY20	FY21	FY22	FY23	FY24	FY24	Over/Under	% Over/Under	Over/Under	% Over/Under
	Actual	Actual	Actual	Actual	Actual	Actual	Original Budget	FY24 Orig Bud	FY24 Orig Bud	FY23 Actual	FY23 Actual
<b>Jul</b>	\$1,444,727.00	\$1,517,710.01	\$1,560,032.54	\$1,791,460.48	\$1,904,436.51	\$1,945,174.61	\$1,905,000.00	\$40,174.61	2.11%	\$40,738	2.14%
<b>Aug</b>	\$1,660,189.01	\$1,466,245.00	\$1,466,134.09	\$1,605,188.64	\$1,849,130.72	\$1,839,477.58	\$1,850,000.00	(\$10,522.42)	-0.57%	(\$9,653)	-0.52%
<b>Sept</b>	\$1,440,056.00	\$1,544,461.94	\$1,508,122.79	\$1,668,359.84	\$1,994,020.56		\$2,000,000.00				
<b>Oct</b>	\$1,503,032.00	\$1,447,066.95	\$1,546,557.57	\$1,702,507.26	\$1,919,283.71		\$1,925,000.00				
<b>Nov</b>	\$1,510,894.40	\$1,462,498.00	\$1,524,485.85	\$1,818,738.26	\$1,811,059.41		\$1,825,000.00				
<b>Dec</b>	\$1,788,766.43	\$1,772,437.00	\$1,898,886.33	\$2,088,757.00	\$2,306,710.31		\$2,351,100.00				
<b>Jan</b>	\$1,358,902.17	\$1,348,872.00	\$1,530,774.86	\$1,643,547.05	\$1,812,266.56		\$1,850,000.00				
<b>Feb</b>	\$1,280,154.07	\$1,326,133.00	\$1,416,746.27	\$1,656,365.50	\$1,810,500.50		\$1,850,000.00				
<b>Mar</b>	\$1,484,980.00	\$1,493,996.00	\$1,898,355.80	\$1,920,619.39	\$1,980,457.89		\$1,980,000.00				
<b>April</b>	\$1,412,517.03	\$1,327,489.66	\$1,750,965.28	\$1,874,537.84	\$1,867,464.07		\$1,900,000.00				
<b>May</b>	\$1,527,469.00	\$1,460,028.68	\$1,715,204.91	\$1,962,580.55	\$1,923,148.28		\$1,950,000.00				
<b>June</b>	\$1,571,086.24	\$1,617,153.10	\$1,707,660.22	\$1,959,190.92	\$2,048,923.66		\$2,050,000.00				
<b>Total</b>	<b>\$17,982,773.35</b>	<b>\$17,784,091.34</b>	<b>\$19,523,926.50</b>	<b>\$21,691,852.73</b>	<b>\$23,227,402.18</b>	<b>\$3,784,652.19</b>	<b>\$23,436,100.00</b>	<b>\$29,652.19</b>	<b>0.77%</b>	<b>\$31,085</b>	<b>0.81%</b>

