

ORDINANCE NO.

AN ORDINANCE TO AMEND THE VARIOUS FUND BUDGETS
FOR THE YEAR ENDING JUNE 30, 2026; AND, TO FIX THE
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Projects-Special Revenue Fund be amended by accepting at donation from Lavell Kish in the amount of \$200 and allocating it to the Police Training/Equipment project (NC2214), and by accepting two grants from the Tennessee Department of Disability and Aging (TDDA) in the amount of \$50,000 to Senior Center TDDA Grant project (NC2607) and in the amount of \$50,000 to the Lynn View TDDA Grant project (NC2608).

SECTION II. That the Visitors Enhancement Fund be amended by transferring \$92,805 from the KCVB line (135-1015-405.80-15) to the To General Project Fund line (135-4804-481.70-36) for use in the BMP Nature Ctr Roof project (GP2509).

SECTION III. That the General Project Fund be amended by allocating \$92,805 in Visitors Enhancement funds to the BMP Nature Center Roof project (GP2509).

SECTION IV. That the Water Project Fund be amended by accepting funding from the Tennessee Department of Transportation in the amount of \$59,750 for water line relocation for the new State Industrial Access Road to the SIA Water Relocation project (WA2606).

SECTION V. That the Sewer Project Fund be amended by accepting funding from the Tennessee Department of Transportation in the amount of \$38,950 for sewer line relocation for the new State Industrial Access Road to the SIA Sewer Relocation project (SW2606).

Fund 111: Gen Project-Special Revenue Fund

Police Training/Equipment (NC2214)

Account Number/Description:

Revenues:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
111-0000-331.95-00 American Rescue Plan Act	104,900	0	104,900
111-0000-364.10-00 From Individuals	0	200	200
111-0000-391.01-00 From General Fund	150,000	0	150,000
Total:	254,900	200	255,100

Expenditures:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
111-0000-601.20-45 Training	26,000	0	26,000
111-0000-601.30-29 Clothing & Uniforms	26,000	0	26,000
111-0000-601.90-04 Equipment	202,900	200	203,100
Total:	254,900	200	255,100

Senior Center TDDA Grant (NC2607)**Account Number/Description:****Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
111-0000-332.69-00 Miscellaneous Other State	0	50,000	50,000
Total:	0	50,000	50,000

Expenditures:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
111-0000-601.90-04 Equipment	0	50,000	50,000
Total:	0	50,000	50,000

Lynn View TDDA Grant (NC2608)**Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
111-0000-332.69-00 Miscellaneous Other State	0	50,000	50,000
Total:	0	50,000	50,000

Expenditures:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
111-0000-601.20-20 Professional/Consultant	0	50,000	50,000
Total:	0	50,000	50,000

Fund 135: Visitors Enhancement Fund**Account Number/Description:****Expenditures:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
135-1015-405.80-15 KCVB (Tourism Council)	295,000	(92,805)	202,195
135-4804-481.70-36 General Project Fund	0	92,805	92,805
Total:	295,000	0	295,000

Fund 311: General Project Fund**BMP Nature Ctr Roof (GP2509)****Account Number/Description:****Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
311-0000-332.69-00 Miscellaneous Other State	150,000	0	150,000
311-0000-391.69-00 Visitors Enhancement Fund	0	92,805	92,805
Total:	150,000	92,805	242,805

Expenditures:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
311-0000-601.20-22 Construction Contracts	0	222,477	222,477
311-0000-601.20-23 Arch/Eng/Landscaping Serv	0	20,023	20,023
311-0000-601.90-03 Improvements	150,000	(149,695)	305
Total:	150,000	92,805	242,805

Water Project Fund: 451
SIA Water Relocation (WA2606)
Account Number/Description:

<u>Revenues:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
451-0000-332.90-00 Department of Transportation	0	59,750	59,750
Total:	0	59,750	59,750
<u>Expenditures:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
451-0000-605.20-23 Arch/Eng/Landscaping Serv	0	59,750	59,750
Total:	0	59,750	59,750

Sewer Project Fund: 452
SIA Sewer Relocation (SW2606)
Account Number/Description:

<u>Revenues:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
452-0000-332.90-00 Department of Transportation	0	38,950	38,950
Total:	0	38,950	38,950
<u>Expenditures:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
452-0000-606.20-23 Arch/Eng/Landscaping Serv	0	38,950	38,950
Total:	0	38,950	38,950

SECTION IV. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:
PASSED ON 2ND READING: