



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.:	AF-307-2025	Final Adoption:	November 18, 2025
Work Session:	November 3, 2025	Staff Work By:	Morris
First Reading:	November 4, 2025	Presentation By:	McCartt

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:

Approve the Budget Ordinance

Executive Summary:

If approved, the Police Department will accept a \$200 donation from Lavell Kish to the Police Training/Equipment project (NC2214).

The Senior Center will accept two grants from the Tennessee Department of Disability and Aging (TDDA). One, in the amount of \$50,000 to Senior Center TDDA Grant project (NC2607) and the other in the amount of \$50,000 to the Lynn View TDDA Grant project (NC2608).

Moves \$92,805 in Visitors Enhancement Funds to the General Project Fund to complete funding for the Bays Mountain Park Nature Center Roof Project (GP2509).

The Water Project Fund will be amended by accepting funding from the Tennessee Department of Transportation in the amount of \$59,750 for water line relocation for the new State Industrial Access Road to the SIA Water Relocation project (WA2606).

That the Sewer Project Fund will be amended by accepting funding from the Tennessee Department of Transportation in the amount of \$38,950 for sewer line relocation for the new State Industrial Access Road to the SIA Sewer Relocation project (SW2606).

Attachments:

1. Budget Ordinance
2. Ordinance Summary

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—