

CITY OF KINGSPORT
FISCAL YEAR 2025-2026
BUDGET AMENDMENT NUMBER 6

ITEM ONE: Accepts a \$200 donation from Lavell Kish to the Police Department

Lavell Kish has donated \$200 to the Police Department. The funds are being allocated to the Police Training/Equipment project.

ITEM TWO: Accepts two grants from the Tennessee Department of Disability and Aging (TDDA) in the amount of \$100,000

The Senior Center will accept two grants from the Tennessee Department of Disability and Aging. One, in the amount of \$50,000 will be placed in a project for Senior Center's Main Branch at the Renaissance Center to purchase furnishings for the newly renovated office and multi-purpose rooms, and the other \$50,000 will be placed in a project for the Lynn View Branch for the continuation of virtual programming at the site.

ITEM THREE: Moves Visitors Enhancement Funds in the amount of \$92,805 to the Bays Mountain Park Nature Center Roof project

Adds \$92,805 from the Visitors Enhancement Fund to the BMP Nature Center Roof project. The city has already received a \$150,000 State Museum grant to cover the majority of the improvements.

ITEM FOUR: Accepts TDOT funds in the amount of \$59,750 for Water Line Relocation for the State Industrial Access Road

The Water Department has been awarded \$59,750 for water line relocation for the upcoming State Industrial Access Road. These funds will be used for project design.

ITEM FIVE: Accepts TDOT funds in the amount of \$38,950 for Sewer Line Relocation for the State Industrial Access Road

The Sewer Department has been awarded \$38,950 for sewer line relocation for the upcoming State Industrial Access Road. These funds will be used for project design.