

**AN ORDINANCE OF THE CITY OF KINGSPORT, TENNESSEE
AMENDING THE 2026-2027 FISCAL YEAR BUDGET**

WHEREAS, the City adopted the fiscal year 2026-2027 budget by passage of Ordinance No. 7267; and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code* Annotated, section 6-56-209, the Mayor and Board of Mayor and Aldermen have the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, expenses and revenues are anticipated to vary from original budgeted amounts; and

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I: Ordinance No. 7267 is hereby amended increasing(decreasing) the fiscal year 2026-2027 budget as follows:

General Fund: 110	Original FY 2027 Budget	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
110-0000-391.21-00 From School Fund	-	36,156	36,156
	\$ -	\$ 36,156	\$ 36,156
Expenses			
110-3001-441-20-20 Professional Consultant	80,000	98,000	18,000
Total	\$ 80,000	\$ 98,000	\$ 18,000
Change in Fund Balance			\$ 18,156

URBAN MASS TRANSIT ASST: 123 SECT 5339 CAPITAL GRANT (FTA040)	Original FY 2027 Budget	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
123-0000-331.20-00 UMTA SECTION 9	-	112,448	112,448
123-0000-332.90-00 DEPT OF TRANSPORTATION	-	9,922	9,922
123-0000-391.01-00 FROM GENERAL FUND	-	9,922	9,922
Total	\$ -	\$ 132,292	\$ 132,292
Expenses			
123-5902-602.90-06 PURCHASES OVER \$5,000	-	132,292	132,292
Total	\$ -	\$ 132,292	\$ 132,292
Change in Project Fund Balance			\$ -

Water Fund: 411	Original FY 2027 Budget	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
411-0000-393.42-04 Admin Recovery - Sewer Fund	273,000	328,800	55,800
411-0000-393.892-04 Admin Recovery - SW Fund	36,400	44,150	7,750
Total	\$ 309,400	\$ 372,950	\$ 63,550
Expenses			
411-5002-501.20-90 SBITA Software Subscription	-	155,000	155,000
Total	\$ -	\$ 155,000	\$ 155,000
Change in Fund Balance			\$ (91,450)

Sewer Fund: 412	Original FY 2027 Budget	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
Total	\$ -	\$ -	\$ -
Expenses			
412-5002-501.40-79 ADMIN EXP WATER	273,000	328,800	55,800
Total	\$ 273,000	\$ 328,800	\$ 55,800
Change in Fund Balance			\$ (55,800)

Stormwater Fund: 417	Original FY 2027 Budget	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
Total	\$ -	\$ -	\$ -
Expenses			
417-5017-501.40-79 ADMIN EXP WATER	35,311	43,061	7,750
Total	\$ 35,311	\$ 43,061	\$ 7,750
Change in Fund Balance			\$ (7,750)

Water Project Fund: 451 WTP High Service Imp (WA2007)	Original FY 2027 Budget	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
451-0000-391.05-72 Series 2023 GO Imp Bonds	-	108,000	108,000
Total	\$ -	\$ 108,000	\$ 108,000
Expenses			
451-0000-605.20-23 Engineering	8,473,700	8,581,700	108,000
Total	\$ 8,473,700	\$ 8,581,700	\$ 108,000
Change in Project Fund Balance			\$ -

Water Project Fund: 451 Fieldcrest Annex (WA2408)	Original FY 2027 Budget	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
451-0000-391.05-72 Series 2023 GO Imp Bonds	1,932,586	1,824,586	(108,000)
Total	\$ 1,932,586	\$ 1,824,586	\$ (108,000)
Expenses			
451-0000-605.90-03 Improvements	1,914,714	1,806,714	(108,000)
Total	\$ 1,914,714	\$ 1,806,714	\$ (108,000)
Change in Project Fund Balance			\$ -

Sewer Project Fund: 452 (SW2204) SLS Improvements	Original FY 2027 Budget	FY 2027 Estimated	Proposed Amendment
Appropriations:			
Revenues			
452-0000-391.05-69 GO Bonds Series 2021	1,286,400	717,703	(568,697)
Total	\$ 1,286,400	\$ 717,703	\$ (568,697)
Expenses			
452-0000-606.90-03 Improvements	1,276,400	707,703	(568,697)
Total	\$ 1,276,400	\$ 707,703	\$ (568,697)
Change in Project Fund Balance			\$ -

Sewer Project Fund: 452 (SW2609) SW EXT BANCROFT CHAPEL RD		Original FY 2027 Budget	FY 2027 Estimated	Proposed Amendment
Appropriations:				
Revenues				
452-0000-391.05-69 GO Bonds Series 2021		-	568,697	568,697
Total		\$ -	\$ 568,697	\$ 568,697
Expenses				
452-0000-606.20-23 Engineering		56,000	624,697	568,697
Total		\$ 56,000	\$ 624,697	\$ 568,697
Change in Project Fund Balance				\$ -

Sewer Project Fund: 452 (SW9999) Sewer Future Project Funding		Original FY 2027 Budget	FY 2027 Estimated	Proposed Amendment
Appropriations:				
Revenues				
452-0000-391.05-69 From Sewer Fund		-	4,078,125	4,078,125
Total		\$ -	\$ 4,078,125	\$ 4,078,125
Expenses				
452-0000-606.20-23 Engineering		-	4,078,125	4,078,125
Total		\$ -	\$ 4,078,125	\$ 4,078,125
Change in Project Fund Balance				\$ -

SECTION II: That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:
PASSED ON 2ND READING: