

CITY OF KINGSPORT
FISCAL YEAR 2025-2026
BUDGET AMENDMENT AF-218-2026

ITEM ONE: Close NC2218 Senior Center Improvement Project

Transfer \$9,291 from Parks and Recreation Fund balance to cover expenses and close out NC2218 Senior Center Improvement Project.

ITEM TWO: Receive FY26 TN Arts Commission Grant Income and Set Up FY26 Project for TAC Creative Partnership

To budget receipt of \$15,500 grant income received from the Tennessee Arts Commission to reimburse FY2026 community art expenditures. The match requirement for this grant was met through the office of cultural arts operating budget.

ITEM THREE: Transfer \$108 from old Transit Garage Project to Most Current Project

Transfers \$108 to new project GP2614 and closes out old project GP1727.

ITEM FOUR: Transfer Remaining Funds of \$24,167 From NC2415 Observation Tower back to Bays Mountain Park Commission Fund

The project is finished and this will close out NC2415 and send the to GP2612 BMP Nature Center Phase 2 in the amount of \$13,413 and to GP2206 Bays Mtn Exhibits in the amount of \$10,754.

ITEM FIVE: Establish Budget for Interest Earned in TN Opioid Settlements Project NC2420

Establish Budget for Interest Earned in TN Opioid Settlements Project NC2420 and transfer to GP9999 for restricted use later and close NC2420.

ITEM SIX: Close out NC2501 Concrete Roads/Sidewalks

Transfers remaining \$158 back to General Fund from which it came and closes out NC2501.

ITEM SEVEN: Close out GP2204 Bike Park and Lighting

Decreases budget for revenues and expenditures for GP2204 Bike Park and Lighting Project and closes out the project. Transfers \$691 to GP2214 Fox Den Playground Project and \$14,549 to GP2610 Bike Park Project.

ITEM EIGHT: Closes out GP2215 BMP Nature Center

Transfers \$6,589 to GP2612 BMP Nature Center Phase 2 and closes out GP2215 BMP Nature Center.