

**AN ORDINANCE OF THE CITY OF KINGSPORT, TENNESSEE
AMENDING THE 2025-2026 FISCAL YEAR BUDGET**

WHEREAS, the City adopted the fiscal year 2025-2026 budget by passage of Ordinance No. 7208; and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code* Annotated, section 6-56-209, the Mayor and Board of Mayor and Aldermen have the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, expenses and revenues are anticipated to vary from original budgeted amounts; and

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I: Ordinance No. 7208 is hereby amended increasing(decreasing) the fiscal year 2025-2026 budget as follows:

General Fund: 110	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
	\$ -	\$ -	\$ -
Expenses			
110-4804-481.70-35 To Gen Proj-Specia Rev	4,835,763	4,835,605	(158)
Total	\$ 4,835,763	\$ 4,835,605	\$ (158)
Change in Fund Balance			\$ 158

General Projects Fund: 111 Senior Center Improvement (NC2218)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
111-0000-391.65-00 FROM P&R COMMISSION	116,061	125,352	9,291
Total	\$ 116,061	\$ 125,352	\$ 9,291
Expenses			
111-0000-601.20-22 CONSTRUCTION CONTRACTS	412,718	413,896	1,178
111-0000-601.20-23 ARCH/ENG/LANDSCAPING	8,591	16,704	8,113
Total	\$ 421,309	\$ 430,600	\$ 9,291
Change in Project Fund Balance			\$ -

General Projects Fund: 111 Observation Tower (NC2415)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.62-00 BAYS MTN PARK COMM FUND	61,300	37,133	(24,167)
Total	\$ 61,300	\$ 37,133	\$ (24,167)
Expenses			
111-0000-601.90-03 Improvements	223,025	198,858	(24,167)
Total	\$ 223,025	\$ 198,858	\$ (24,167)
Change in Project Fund Balance			\$ -

General Projects Fund: 111 TN OPIOID SETTLEMENTS (NC2420)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
111-0000-361.22-00 INT LGIP	-	12,778	12,778
Total	\$ -	\$ 12,778	\$ 12,778
Expenses			
111-0000-601.70-36 Transfer to General Project Fund	-	12,778	12,778
Total	\$ -	\$ 12,778	\$ 12,778
Change in Project Fund Balance			\$ -

General Projects Fund: 111 CONCRETE ROADS/SIDEWALKS (NC2501)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
111-0000-391.01-00 FROM GENERAL FUND	175,000	174,842	(158)
Total	\$ 175,000	\$ 174,842	\$ (158)
Expenses			
111-0000-601.20-22 CONSTRUCTION CONTRACTS	175,000	174,842	(158)
Total	\$ 175,000	\$ 174,842	\$ (158)
Change in Project Fund Balance			\$ -

General Projects Fund: 111 TAC Creative Partnership Support (NC2613)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
111-0000-332.32-00 TN Arts Commission	-	15,500	15,500
Total	\$ -	\$ 15,500	\$ 15,500
Expenses			
111-0000-601.20-20 Professional/Consultant	-	15,500	15,500
Total	\$ -	\$ 15,500	\$ 15,500
Change in Project Fund Balance			\$ -

General Projects Fund: 311 Transit Garage Project (GP1727)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.01-00 From General Fund	448,847	448,739	(108)
Total	\$ 448,847	\$ 448,739	\$ (108)
Expenses			
311-0000-601.90-03 Improvements	632,801	632,693	(108)
Total	\$ 632,801	\$ 632,693	\$ (108)
Change in Project Fund Balance			\$ -

General Projects Fund: 311 Bike Park and Lighting (GP2204)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.69-00 Visitors Enhancement Fund	21,559	6,319	(15,240)
Total	\$ 21,559	\$ 6,319	\$ (15,240)
Expenses			
311-0000-601.90-03 Improvements	1,488,871	1,473,631	(15,240)
Total	\$ 1,488,871	\$ 1,473,631	\$ (15,240)
Change in Project Fund Balance			\$ -

General Projects Fund: 311 BAYS MTN EXHIBITS (GP2206)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.35-00 From Gen Proj Spec Rev Fund	-	10,754	10,754
Total	\$ -	\$ 10,754	\$ 10,754
Expenses			
311-0000-601.20-23 ARCH/ENG/LANDSCAPING	5,050	15,804	10,754
Total	\$ 5,050	\$ 15,804	\$ 10,754
Change in Project Fund Balance			\$ -

General Projects Fund: 311 FOXDEN PLAYGROUND (GP2214)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.69-00 Visitors Enhancement Fund	100,000	100,691	691
Total	\$ 100,000	\$ 100,691	\$ 691
Expenses			
311-0000-601.90-03 Improvements	960,256	960,947	691
Total	\$ 960,256	\$ 960,947	\$ 691
Change in Project Fund Balance			\$ -

General Projects Fund: 311 BMP NATURE CENTER (GP2215)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.62-00 BAYS MTN PARK COMM FUND	831,229	824,640	(6,589)
Total	\$ 831,229	\$ 824,640	\$ (6,589)
Expenses			
311-0000-601.20-23 ARCH/ENG/LANDSCAPING	20,670	14,081	(6,589)
Total	\$ 20,670	\$ 14,081	\$ (6,589)
Change in Project Fund Balance			\$ -

General Projects Fund: 311 BIKE PARK (GP2610)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.69-00 Visitors Enhancement Fund	-	14,549	14,549
Total	\$ -	\$ 14,549	\$ 14,549
Expenses			
311-0000-601.90-03 Improvements	795,000	809,549	14,549
Total	\$ 795,000	\$ 809,549	\$ 14,549
Change in Project Fund Balance			\$ -

General Projects Fund: 311 BMP NATURE CENTER PHASE 2 (GP2612)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.35-00 From Gen Proj Spec Rev Fund	-	13,413	13,413
311-0000-391.62-00 BAYS MTN PARK COMM FUND	650,372	656,961	6,589
Total	\$ 650,372	\$ 670,374	\$ 20,002
Expenses			
311-0000-601.90-03 Improvements	2,077,600	2,097,602	20,002
Total	\$ 2,077,600	\$ 2,097,602	\$ 20,002
Change in Project Fund Balance			\$ -

General Projects Fund: 311 Transit Garage Project (GP2614)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.01-00 From General Fund	69,335	69,443	108
Total	\$ 69,335	\$ 69,443	\$ 108
Expenses			
311-0000-601.90-03 Improvements	110,707	110,815	108
Total	\$ 110,707	\$ 110,815	\$ 108
Change in Project Fund Balance			\$ -

General Projects Fund: 311 Future Project Funding (GP9999)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
311-0000-391.35-00 From General Proj - Spec Rev	-	12,778	12,778
Total	\$ -	\$ 12,778	\$ 12,778
Expenses			
311-0000-601.90-03 Improvements	589,123	601,901	12,778
Total	\$ 589,123	\$ 601,901	\$ 12,778
Change in Project Fund Balance			\$ -

Parks and Recreation Commission Fund: 613	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
Total	\$ -	\$ -	\$ -
Expenses			
613-4804-481.70-35 TRANSFER TO GEN PROJECT	-	9,291	9,291
Total	\$ -	\$ 9,291	\$ 9,291
Change in Fund Balance			\$ (9,291)

SECTION II: That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:
PASSED ON 2ND READING: