

ORDINANCE NO.

AN ORDINANCE TO AMEND VARIOUS FUND BUDGETS FOR
THE YEAR ENDING JUNE 30, 2023; AND, TO FIX THE
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Projects-Special Revenue Fund be increased by transferring \$191,004 from the Drug Rehab Facility project (NC2320) to the Dental School project (NC2322), by increasing the Border Reg Dist Sales Tax project (NC2013) by \$80,793, and by appropriating a \$24,500 grant from the Appalachian Resource Conservation and Development Council to the Farmacy Fit project (NC2326) in the amount of \$4,500, to the Double Up Food Bucks project (NC2327) in the amount of \$6,000, to the Build It Up Bucks project (NC2328) in the amount of \$5,000, and to the Appalachian Farmacy (Rx) project (NC2329) in the amount of \$9,000.

Account Number/Description:

General Projects-Special Revenue Fund: 111

Drug Rehab Facility (NC2320)

Revenues:

111-0000-391.01-00 From General Fund

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
	1,291,004	(191,004)	1,100,000
Total:	1,291,004	(191,004)	1,100,000

Expenditures:

111-0000-601.20-99 Miscellaneous

	\$	\$	\$
	1,291,004	(191,004)	1,100,000
Total:	1,291,004	(191,004)	1,100,000

Dental School (NC2322)

Revenues:

111-0000-391.01-00 From General Fund

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
	408,996	191,004	600,000
Total:	408,996	191,004	600,000

Expenditures:

111-0000-601.20-54 Land & Building Rental

	\$	\$	\$
	408,996	191,004	600,000
Total:	408,996	191,004	600,000

Border Reg Dist Sales Tax (NC2013)

Revenues:

111-0000-332.10-15 Border Regions Allocation

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
	750,777	80,793	831,570
Total:	750,777	80,793	831,570

Expenditures:

111-0000-681.75-10 Meade Tractor

	\$	\$	\$
	750,777	80,793	831,570
Total:	750,777	80,793	831,570

Farmacy Fit (NC2326)**Revenues:**

111-0000-364.56-65 ARCD Council

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$ 0	\$ 4,500	\$ 4,500
Total:	0	4,500	4,500

Expenditures:

111-0000-601.20-99 Miscellaneous

	\$ 0	\$ 4,500	\$ 4,500
Total:	0	4,500	4,500

Double Up Food Bucks (NC2327)**Revenues:**

111-0000-364.56-65 ARCD Council

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$ 0	\$ 6,000	\$ 6,000
Total:	0	6,000	6,000

Expenditures:

111-0000-601.20-99 Miscellaneous

	\$ 0	\$ 6,000	\$ 6,000
Total:	0	6,000	6,000

Build It Up Bucks (NC2328)**Revenues:**

111-0000-364.56-65 ARCD Council

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$ 0	\$ 5,000	\$ 5,000
Total:	0	5,000	5,000

Expenditures:

111-0000-601.20-99 Miscellaneous

	\$ 0	\$ 5,000	\$ 5,000
Total:	0	5,000	5,000

Appalachian Farmacy (Rx) (NC2329)**Revenues:**

111-0000-364.56-65 ARCD Council

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$ 0	\$ 9,000	\$ 9,000
Total:	0	9,000	9,000

Expenditures:

111-0000-601.20-99 Miscellaneous

	\$ 0	\$ 9,000	\$ 9,000
Total:	0	9,000	9,000

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PATRICK W. SHULL, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:
PASSED ON 2ND READING: