

**AN ORDINANCE OF THE CITY OF KINGSPORT, TENNESSEE
AMENDING THE 2025-2026 FISCAL YEAR BUDGET**

WHEREAS, the City adopted the fiscal year 2025-2026 budget by passage of Ordinance No. 7208; and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated*, section 6-56-209, the Mayor and Board of Mayor and Aldermen have the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, expenses and revenues are anticipated to vary from original budgeted amounts; and

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I: Ordinance No. 7208 is hereby amended increasing(decreasing) the fiscal year 2025-2026 budget as follows:

General Projects Special Rev Fund: 111 Tri-City Linen Demo Project (NC2315)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
111-0000-391.01-00 From General Fund	300,000	262,389	(37,611)
Total	\$ 300,000	\$ 262,389	\$ (37,611)
Expenses			
111-0000-601.20-22 Construction Contracts	300,000	262,389	(37,611)
Total	\$ 300,000	\$ 262,389	\$ (37,611)
Change in Project Fund Balance			\$ -

General Projects Special Rev Fund: 111 Building Demolition (NC2313)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
111-0000-391.01-00 From General Fund	1,709,643	1,747,254	37,611
Total	\$ 1,709,643	\$ 1,747,254	\$ 37,611
Expenses			
111-0000-601.20-23 Arch/Eng/Landscaping Services	11,790	49,401	37,611
Total	\$ 11,790	\$ 49,401	\$ 37,611
Change in Project Fund Balance			\$ -

Mass Urban Transit Fund: 123 5307 Operations/ Capital Project (FTA038)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
123-0000-332.90-00 State Dept. of Transportation	-	20,000	20,000
123-0000-332.90-00 From General Fund	-	20,000	20,000
Total	\$ -	\$ 40,000	\$ 40,000
Expenses			
123-5901-602.20-56 Repair & Maint - Vehicles	-	40,000	40,000
Total	\$ -	\$ 40,000	\$ 40,000
Change in Project Fund Balance			\$ -

Stormwater Project Fund: 457 Urban Forestry Initiative (ST2105)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
457-0000-391.95-00 Storm Water Fund	24,761	3,877	(20,884)
Total	\$ 24,761	\$ 3,877	\$ (20,884)
Expenses			
457-0000-622.90-03 Improvements	24,761	3,877	(20,884)
Total	\$ 24,761	\$ 3,877	\$ (20,884)
Change in Project Fund Balance			\$ -

Stormwater Project Fund: 457 Main St. Storm Upgrades (ST2110)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
457-0000-391.95-00 Storm Water Fund	488,500	430,847	(57,653)
Total	\$ 488,500	\$ 430,847	\$ (57,653)
Expenses			
457-0000-622.90-03 Improvements	578,465	520,812	(57,653)
Total	\$ 578,465	\$ 520,812	\$ (57,653)
Change in Project Fund Balance			\$ -

Stormwater Project Fund: 457 Stormwater Asset Mapping (ST2303)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
457-0000-391.95-00 Storm Water Fund	91,800	133	(91,667)
Total	\$ 91,800	\$ 133	\$ (91,667)
Expenses			
457-0000-622.20-20 Consulting	794,800	703,133	(91,667)
Total	\$ 794,800	\$ 703,133	\$ (91,667)
Change in Project Fund Balance			\$ -

Stormwater Project Fund: 457 Maintenance Facility Improvements (ST2401)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
457-0000-391.95-00 Storm Water Fund	95,873	84,124	(11,749)
Total	\$ 95,873	\$ 84,124	\$ (11,749)
Expenses			
457-0000-622.90-03 Improvements	80,373	68,624	(11,749)
Total	\$ 80,373	\$ 68,624	\$ (11,749)
Change in Project Fund Balance			\$ -

Stormwater Project Fund: 457 Watauga St. Storm Upgrades (ST2601)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
457-0000-391.95-00 Storm Water Fund	-	181,953	181,953
Total	\$ -	\$ 181,953	\$ 181,953
Expenses			
457-0000-622.20-23 Architects/Landscaping	-	22,453	22,453
457-0000-622.90-03 Improvements	-	159,500	159,500
Total	\$ -	\$ 181,953	\$ 181,953
Change in Project Fund Balance			\$ -

Sewer Project Fund: 452 Sewer Ext. for Bancroft Chapel Annex (SW2609)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
452-0000-391.42-00 From Sewer Fund	-	456,000	456,000
Total	\$ -	\$ 456,000	\$ 456,000
Expenses			
452-0000-606.20-23 Engineering Fees		56,000	56,000
452-0000-606.90-03 Improvements	-	400,000	400,000
Total	\$ -	\$ 456,000	\$ 456,000
Change in Project Fund Balance			\$ -

Sewer Fund: 412	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Expenses			
412-5010-501.70-44 To Sewer Project Fund	-	456,000	456,000
Total	\$ -	\$ 456,000	\$ 456,000
Change in Fund Balance			\$ (456,000)

SECTION II: That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: