



**AGENDA ACTION FORM**

**Consideration of an Ordinance Amending the FY 2026 Budgets by Appropriating General Obligation Public Improvement Bond Series 2026A Proceeds**

To: Board of Mayor and Aldermen  
 From: Chris McCartt, City Manager *CM*

Action Form No.: AF-124-2026  
 Work Session: April 20, 2026  
 First Reading: April 21, 2026

**Final Adoption: May 5, 2026**  
 Staff Work By: Wilson/Bishop  
 Presentation By: McCartt

**Strategic Focus Area: 2. Sustainable Infrastructure**

**Recommendation:**

Approve the Ordinance

**Executive Summary:**

If approved, the General Project Fund, Sewer Funds, and Cattails Funds will be amended by accepting bonds proceeds to the following projects:

- Washington HVAC (GP2512): \$ 2,300,000
- Lynn Garden School (GP2507): \$ 2,600,000
- SIA Road (GP2601): \$ 750,000
- Senior Center Parking (GP2609): \$ 750,000
- Clinchfield Bridge (GP2604): \$ 1,378,530
- Watauga Street (GP2605): \$ 2,000,000
- White & Eastman (GP2606): \$ 650,000
- Jessee & Memorial (GP2607): \$ 750,000
- Other Bridge Projects (GP2608): \$ 1,780,862
- Pendragon (SW2607) \$ 1,000,000
- Watauga Sewer Improvements (SW2608) \$ 2,239,848
- CG2401 Golf Equipment \$ 550,000
- CG2601 Pump System Replacement \$ 1,069,924

**Attachments:**

1. Budget Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—