

CITY OF KINGSPORT
FISCAL YEAR 2024-2025
BUDGET AMENDMENT NUMBER 20

ITEM ONE: TRANSIT PROJECT CLEANUP

Restructures the current State and Local allocations to Transit for FY2025 to cover expenditure overages in the FY2019 Operations project to prepare the FY2019 project for closure. Transit grants from the State and Federal Government were allocated differently during the pandemic (18 months, 6 months, equipment only, etc.) and are now returning to typical annual operations grants.

ITEM TWO: FIRE DEPARTMENT PROJECT CLEANUP

With design work completed for the Fire Station #2 rebuild, a balance of \$45,219 remained. Since these are bonded funds, they are being allocated to the Street Resurfacing project and General Fund dollars from the Street Resurfacing project are being swapped out for use in two needed fire priorities; the purchase of SCBA (Self Contained Breathing Apparatus) replacements for our firefighters at a cost of \$25,000 and the remaining \$20,219 is being reserved for upcoming Paramedic training.

ITEM THREE: SEWER PROJECT REALLOCATION

A portion of the bonded funds from the Memorial Blvd Sewer Line Relocation project in the amount of \$337,096 and the remaining \$435,000 of bonded funds in the Horse Creek Area Upgrades project are being reallocated to cover the new estimated cost of the Memorial Blvd Water Line Relocation project, which is \$4,072,096.