



**AGENDA ACTION FORM**

**Consideration of a Budget Ordinance for Various Funds FY25**

To: Board of Mayor and Aldermen  
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-57-2025  
Work Session: March 17, 2025  
First Reading: March 18, 2025  
Final Adoption: **April 1, 2025**  
Staff Work By: Morris  
Presentation By: McCartt

**Recommendation:**  
Approve the Budget Ordinance

**Executive Summary:**  
The General Projects-Special Revenue Fund is being amended by accepting \$10,095 from the Coca-Cola Corporation to the Coca Cola Appropriation project (NC1604), by transferring \$4,055 from the Sidewalk Improvement project (NC2302) to the Sidewalk Improvement project (NC2401) in the amount of \$4,019 and to the General Projects project (NC2100) in the amount of \$36, and by appropriating \$28,320 from the General Fund to the Bridge Repairs/Study project (NC2242). Closes NC2302 and NC2401.

The Aquatics Center Fund is being amended by reducing the From Regional Sales Tax line (419-0000-391.25-00) by \$28,320 and by reducing the allocation to the To Aquatics Project Fund line (419-6996-69676-06) by \$28,320.

The Aquatics Center Project Fund is being amended by transferring \$158,910 from the KAC Miscellaneous project (AQ2403) to the KAC Starting Blocks project (AQ2400) in the amount of \$26,504, to the KAC Lazy River project (AQ2401) in the amount of \$70,843, to the KAC Slide Re-Gel project (AQ2402) in the amount of \$33,243, and to the Bridge Repairs/Study project (NC2242) in the amount of \$28,320. Closes AQ2400, AQ2401, and AQ2402.

The Risk Management Fund is being amended by accepting a PEP Driver Safety Grant in the amount of \$3,967 to the Miscellaneous line (615-0000-368.99-00) and allocating the \$3,967 to the Professional/Consultant line (615-1601-413.20-20).

**Attachments:**  
1. Budget Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—