



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2025 the General Purpose School Fund and General Projects Fund Budgets.

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-70-2025
Work Session: March 17, 2025
First Reading: March 18, 2025

Final Adoption: April 1, 2025
Staff Work By: David Frye
Presentation By: David Frye

Recommendation:

Approve the Ordinance.

Executive Summary:

The Board of Education approved fiscal year 2025 budget amendment number four at their meeting on March 1, 2025. This amendment increases the General Purpose School Fund budget by \$1,147,204. The estimated revenue for Other Local Revenue will be increased by \$22,804 for funds received from the Jefferson PTA and \$1,074,400 will be appropriated from the Unreserved Fund Balance. These funds will be transferred to the General Project Fund to fund the Robinson Gym floor replacement and refinishing (\$158,800), repairs and improvements to the Jackson and Palmer Center parking lots (\$675,600), and architect fees associated with the replacement of the Washington HVAC system (\$240,000). In addition, \$38,700 will be transferred from the Superintendents Other Contracted Services account to the Maintenance Repair of Building Account and \$75,000 will be transferred from the Technology Instructional Equipment account to Technology support services accounts.

Attachments:

1. Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—