

Ordinance No. _____

AN ORDINANCE TO APPROPRIATE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

WHEREAS, Tenn. Code Ann. § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being be expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys, regardless of the source, except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Governing Body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting during which the Governing Body will consider final passage of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF KINGSPORT, TENNESSEE, AS FOLLOWS:

SECTION I: That the Community Development Block Grant budget be established by providing for the expenditure of funds by appropriating funding in the amount of \$457,885.

COMMUNITY DEVELOPMENT FUND

CD2501	CDBG Administration	Revenue	Expense
124-0000-331.10-00	Community Development Block Grant	\$ 106,577.00	\$ -
124-0000-603.10-10	Salaries		80,723.00
124-0000-603.10-20	Social Security		5,940.00
124-0000-603.10-30	Health Insurance		10,414.00
124-0000-603.10-42	TCRS Hybrid Retirement		6,220.00
124-0000-603.10-50	Life Insurance		140.00
124-0000-603.10-52	Long Term Disability		140.00
124-0000-603.10-60	Workman's Compensation		60.00
124-0000-603.10-61	Unemployment Insurance		40.00
124-0000-603.20-10	Advertising and Publication		50.00
124-0000-603.20-21	Accounting/Auditing		120.00
124-0000-603.20-34	Telephone		150.00
124-0000-603.20-40	Travel		500.00
124-0000-603.20-43	Dues/Membership		200.00
124-0000-603.20-99	Miscellaneous		1,780.00
124-0000-603.30-10	Office Supplies		50.00
124-0000-603.30-11	Postage		50.00
		\$ 106,577.00	\$ 106,577.00

CD2504		KAHR Program	Revenue	Expense
124-0000-331.10-00		Community Development Block Grant	\$ 177,625.00	
124-0000-603.40-23		Grants		177,625.00
			\$ 177,625.00	\$ 177,625.00

CD2505		Community Enrichment	Revenue	Expense
124-0000-331.10-00		Community Development Block Grant	\$ 68,683.00	
124-0000-603.40-23		Grants		68,683.00
			\$ 68,683.00	\$ 68,683.00

CD2525		Code Enforcement	Revenue	Expense
124-0000-331.10-00		Community Development Block Grant	\$ 35,000.00	
124-0000-603.10-10		Grants		35,000.00
			\$ 35,000.00	\$ 35,000.00

CD2535		HOPE VI - Section 108	Revenue	Expense
124-0000-331.10-00		Community Development Block Grant	\$ 70,000.00	
124-0000-603.40-23		Grants		70,000.00
			\$ 70,000.00	\$ 70,000.00

SECTION II: This ordinance shall take effect July 1, 2026, the welfare of the City of Kingsport requiring it.

PAUL W. MONTGOMERY, MAYOR

ATTEST:

ANGELA MARSHALL, DEPUTY CITY RECORDER

APPROVED AS TO FORM:

RODNEY B. ROWLETT, III, CITY ATTOR

PASSED ON 1ST READING
PASSED ON 2ND READING