



**AGENDA ACTION FORM**

**Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026**

To: Board of Mayor and Aldermen  
 From: Chris McCartt, City Manager

Action Form No.: AF-175-2026  
 Work Session: June 1, 2026  
 First Reading: June 2, 2026

**Final Adoption: June 16, 2026**  
 Staff Work By: Wilson  
 Presentation By: McCartt

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**Strategic Focus Area: 1. Efficient & Responsive Government**

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**Recommendation:**

Approve the Budget Ordinance

**Executive Summary:**

If approved, the General Fund is being amended by transferring \$641,653 from 10-4804-481.70-35 transfers to General Project Special Revenue Fund to 110-4804-481.70-36 Transfers to General Project Fund and decreasing To General Projects Fund by \$750,000, increasing General Fund balance by \$750,000.

The General Projects Fund is being amended by transferring \$1,182,793 from the GP2516 Border Regions St project, \$96,244 from GP2103 Public Safety & Equipment project, \$5,000 from GP2304 Litigation Contingency project, \$2,480 from GP2207 PW Recycle Centers project to GP1516 Main Street Improvements project in the amount of \$1,132,786, to GP2033 Street Resurfacing project in the amount of \$2,480, and to GP1228 Border Regions St in the amount of \$151,251.

The General Projects – Special Revenue Fund be amended by transferring \$310 from NC2208 IT Cybersecurity, \$19,693 from NC2212 Broadband study project, \$1,675 from NC2309 Bullet Proof Vest project, \$290,648 from NC2325 Misc Projects project, \$5,000 from NC2417 Driver Safety Training project, and \$344,566 from NC2420 TN Opioid Settlement project to NC2416 LNG Training project in the amount of \$20,000, to NC2512 LSTA Tech Grant project in the amount of \$239, to GP1228 Border Regions St project in the amount of \$35,218, to GP1618 Ft. Robinson Bridge Replacement project in the amount of \$17,312, and to GP9999 Future Projects project in the amount of \$589,123, and by appropriating grant funds received from the Department of Justice/Bureau of Justice Assistance Bulletproof Vest Partnership to the Bullet Proof Vest Project (NC2612) in the amount of \$23,994 and requires a 50% local match of \$23,994 which is provided for in the Police Department operating budget.

**Attachments:**

- Budget Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—