



AGENDA ACTION FORM

Consideration of an Ordinance to Adopt the FY 2026-2027 Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-180-2026
Work Session: June 1, 2026
First Reading: June 2, 2026
Final Adoption: **June 16, 2026**
Staff Work By: Wilson
Presentation By: Chris McCartt

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:

- Conduct a Public Hearing
- Approve the Ordinance

Executive Summary:

The proposed budget provides appropriations for the general operations of the City, including the following funds:

- | | |
|-------------------------------------|---|
| General Fund - 110 | Solid Waste Fund - 415 |
| State Street Aid Fund - 121 | Aquatic Center Fund - 419 |
| MPO Fund - 122 | Meadowview Conference Center Fund - 420 |
| Criminal Forfeiture Fund - 126 | Cattails Golf Course Fund - 421 |
| Drug Fund - 127 | Fleet Maintenance Fund - 511 |
| Regional Sales Tax Fund - 130 | Risk Management Fund - 615 |
| Visitors Enhancement Fund - 135 | Health Insurance Fund - 625 |
| Library Governing Board Fund - 137 | Retirees Health Insurance Fund - 626 |
| General Purpose School Fund - 141 | Public Library Commission Fund - 611 |
| School Public Law 93-380 Fund – 142 | Bays Mountain Commission Fund - 612 |
| Special School Projects Fund - 145 | Parks and Recreation Commission - 613 |
| School Nutrition Fund - 147 | Palmer Center Trust Fund - 617 |
| Debt Service Fund - 211 | Allandale Trust Fund - 620 |

The budget was developed in accordance with the 1982 Municipal Budget Law of Tennessee and reflects anticipated revenues and expenditures necessary to support municipal services, capital improvements, debt obligations, and operational needs for the upcoming fiscal year. Adoption of the budget authorizes expenditures and establishes the financial plan for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

Attachments:

1. Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—