

**ORDINANCE NO. \*\*\*\***

AN ORDINANCE TO AMEND THE FY 2024 SCHOOL SPECIAL PROJECTS FUND BUDGET; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2024 School Special Projects Fund budget be amended by increasing/(decreasing) appropriations for Grant funds to the following Grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<b><u>Revenues:</u></b>	\$	\$	\$
BAR023 Battelle Technology Grant	0	25,000	25,000
FRC024 Family Resource Center	10,000	0	10,000
HAG024 Homeless Assistance	10,000	0	10,000
KTIP23 Kingsport Truancy Intervention	53,720	0	53,720
PK5124 Pre-K Expansion Grant System-Wide	676,900	0	676,900
Transfer from General School Fund	64,500	0	64,500
<b><i>Totals:</i></b>	<b>815,120</b>	<b>25,000</b>	<b>840,120</b>

<b><u>Expenditures:</u></b>	\$	\$	\$
Instruction	736,203	25,000	761,203
Support Services	78,917	0	78,917
Non-Instructional Services	0	0	0
Capital Outlay	0	0	0
Other	0	0	0
<b><i>Totals:</i></b>	<b>815,120</b>	<b>25,000</b>	<b>840,120</b>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

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PAT W. SHULL, Mayor

ATTEST:

APPROVED AS TO FORM:

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ANGELA MARSHALL, Deputy City Recorder

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RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:  
PASSED ON 2ND READING: