KINGSPORT
TENNESSEE

AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY24

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager CM

Action Form No.:	AF-344-2023	Final Adoption:	November 21, 2023
Work Session:	November 6, 2023	Staff Work By:	John Morris
First Reading:	November 7, 2023	Presentation By:	Chris McCartt

---

Recommendation:
Approve the Budget Ordinance.

Executive Summary:
The General Projects-Special Revenue Fund is being amended by transferring $17,687 from the Contracted Landscaping project (NC2402) to the Enhanced Landscaping project (NC2303) to clean up and close NC2303. It also transfers $30,448 from the General Projects project (NC2100) to the Downtown Holiday Décor project (NC2234) to clean up a deficit and add $25,000 for the current year. It also appropriates $56,419 received for sidewalk payments to the Sidewalk Imp project (NC2302). It reduces the From Corporations line (111-0000-364.20-00) in the Libraries Lead Grant project (NC2101) by $2,000 and transferring $1,875 from the General Projects project (NC2100) to NC2101 for cleanup and closure of NC2101. Closes NC2303 and NC2101.

The the General Project Fund is being amended by appropriating $16,567 received for sidewalk payments to the AEP Sidewalk Improvements project (GP2015).

That the Urban Mass Transportation Authority Fund is being amended by transferring $82,538 from the Transit CARES project (FTA022) to the FY19 Operating Grant project (FTA023).

The Community Development Block Grant Fund budget is being amended to appropriate $220,000 in grant funds received from the Tennessee Housing Development Agency HOME ARP Supportive Services Grant to the HOME ARP Grant project (CD2406).

Attachments:
1. Budget Ordinance

	Y	N	O
Cooper	__	__	__
Duncan	__	__	__
George	__	__	__
Montgomery	__	__	__
Olterman	__	__	__
Phillips	__	__	__
Shull	__	__	__