



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2024 School Special Projects Fund Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-326-2023
Work Session: October 16, 2023
First Reading: October 17, 2023

Final Adoption: November 7, 2023
Staff Work By: David Frye
Presentation By: David Frye

Recommendation:

Approve the Ordinance.

Executive Summary:

The Board of Education approved fiscal year 2024 budget amendment number four at their meeting on October 10, 2023. This amendment increases the School Special Projects Fund budget by \$25,000, for a revised total of \$840,120. The estimated revenue for Other Local Revenue is being increased by \$25,000. The appropriations for the Battelle Technology Grant are being established in the amount of \$25,000. These funds are to assist in meeting the computer science requirements at the middle and high schools.

Attachments:

- 1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—