

CITY OF KINGSPORT  
FISCAL YEAR 2025-2026  
BUDGET AMENDMENT NUMBER 7

**ITEM ONE: Transfers \$200,000 for Window Caulking at the Dental Clinic and City Hall**

The Facilities Maintenance Department has identified the need to replace the caulking at the Dental Clinic and City Hall. This ordinance moves \$200,000 of reserves set aside in the General Fund for future appropriation to fund this need.

**ITEM TWO: Transfers \$80,855 from FY 2025 Street Resurfacing project to FY 2026 project**

The FY 2025 Street Resurfacing project is being closed and the remaining \$80,855 is being moved to the FY 2026 project to be used for upcoming street resurfacing.

**ITEM THREE: Accepts \$25,000 Grant from the Tennessee State Museum to the Kingsport 250 project**

Accepts a \$25,000 from the Tennessee Museum for the United States Semiquincentennial to the Kingsport \$25,000 project.

**ITEM FOUR: Accepts \$55,000 Donation from the Friends of Allandale to the Allandale Improvements project**

Accepts a \$55,000 donation from the Friends of Allandale to help cover the cost of improvements to the soffit at Allandale Mansion.

**ITEM FIVE: Accepts the FY 2026 Transit UROP grant for FY 2026 Operations**

The Urban Mass Transit division has received its FY 2026 Urban Operating Assistance (UROP) grant in the amount of \$794,375. The City's match has already been budgeted in the General Fund and this ordinance sets up the FY 2026 Operating funds and various local revenues into the current operating project.

**ITEM SIX: Reduces the CDBG Admin Project by \$25,000 to match Homeless Outreach Grant**

The matching federal funds in the amount of \$25,000 for the Emergency Solutions Grant was supposed to come from the existing federal allotment to the CDBG Fund. Since the \$25,000 was not new funding, this ordinance reduces the project by \$25,000.

**ITEM SEVEN: Allocates \$1,000,000 of \$2,900,000 the Local Parks and Recreation Fund Grant awarded in 2024 to BMP Otter Exhibit**

The General Projects Fund is being amended by allocating \$1,000,000 of the LPRF Grant for Bays Mountain Park and Brickyard Park to the Bays Mountain Park Otter Exhibit. The remaining \$1,900,000 will be allocated as soon as projects are identified for the funds.

**ITEM EIGHT: Transfers \$135,529 from the Visitors Enhancement Fund for design work at the Aquatic Center**

The Aquatic Center Project Fund is receiving \$135,529 from the Visitors Enhancement Fund for design work for pool replastering at the Kingsport Aquatic Center.