



## AGENDA ACTION FORM

### **Conduct a Public Hearing and Consideration of an Ordinance to Adopt the FY 2023-2024 Water Budget**

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-167-2023

Work Session: June 5, 2023

First Reading: June 6, 2023

Final Adoption: June 20, 2023

Staff Work By: John Morris

Presentation By: Chris McCartt

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#### **Recommendation:**

Conduct a Public Hearing and Approve the Ordinance

#### **Executive Summary:**

The attached budget ordinance incorporates the budget that was presented to the BMA at the May 8, 2023 budget work session. As required by charter, it was published in the Times News on May 30, 2023.

The Water Fund budget for FY 2022-2023 is \$17,051,800.

#### **Attachments:**

1. Ordinance

	Y	N	O
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—