



## AGENDA ACTION FORM

### **Public Hearing and Consideration of an Ordinance to Adopt the FY 2023-2024 Budget**

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF- 166-2023

Work Session: June 5, 2023

First Reading: June 6, 2023

Final Adoption: June 20, 2023

Staff Work By: John Morris

Presentation By: Chris McCartt

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#### **Recommendation:**

Approve the Ordinance

The attached budget ordinance incorporates the budget that was presented to the BMA at the May 8 2023 budget work session. As required by charter, it was published in the Times News on May 30, 2023.

The total revenue and expenditures less transfers (duplicates) for the FY23-24 budget for all funds are \$210,641,670. This excludes the water, sewer, and grant project funds. Separate ordinances for these funds will be presented.

#### **Attachments:**

1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—